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**STATE OF NEW MEXICO**
**DEPARTMENT OF EDUCATION**
**300 DON GASPAR**
**SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer $1,000 in
Operational (non-catagorical)

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

| | | | |
|---|---|---|---|
| BUDGET PERIOD | July 1, 2026 | TO | June 30, 2027 |
| A. CARRYOVER | | | |
| B. TOTAL CURRENT YEAR ALLOCATION | | | |
| C. ADMINISTRATIVE POOL ALLOCATION | | | |
| TOTAL FUNDING AVAILABLE: | | | |

DOC. ID: 65-27-37
FED. TAX ID.: 85-6000-130

Please Identify One:
_____ General Fund/Capital Outlay/Debt
_____ Direct Grant
X Flowthrough 27417
(Program of Adm.)
Name HOUSING STABILIZATION

SELECT ONE:
X INITIAL BUDG. (Flowthrough)
_____ INCREASE
_____ DECREASE
_____ MAINTENANCE
_____ TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: **OLIVIA WATSON** TELEPHONE: **(505) 324-9840 x1517**
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

| | REVENUE AND FUND CODE | FUNCTION/OBJECT EXPENDITURE FROM | TO | DESCRIPTION | PRESENT BUDGET | AMOUNT OF ADJUSTMENT | ADJUSTED BALANCE | ADD'L FTE |
|---|---|---|---|---|---|---|---|---|
| 1 | 43202 | | | REVENUE | $750,000.00 | | $750,000.00 | |
| 2 | 27417 | | 2100.55915 | OTHER CONTRACT SERVICES - SJC PARTNERSHIP | $0.00 | $716,850.00 | $716,850.00 | |
| 3 | | | | | | | $0.00 | |
| 4 | | | | | | | $0.00 | |
| 5 | | | | | | | $0.00 | |
| 6 | | | | | | | $0.00 | |
| 7 | | | | | | | $0.00 | |
| 8 | | | | | | | $0.00 | |
| 9 | | | | | | | $0.00 | |
| 10 | | | | | | | $0.00 | |
| 11 | | | | | | | $0.00 | |
| 12 | | | | | | | $0.00 | |
| 13 | | | | | | | $0.00 | |
| 14 | | | | | | | $0.00 | |
| 15 | | | | | | | $0.00 | |
| 16 | | | | | | | $0.00 | |
| 17 | | | | | | | $0.00 | |
| 18 | | | | | | | $0.00 | |
| 19 | | | | | | | $0.00 | |
| 20 | | | | | | | $0.00 | |

| | | | |
|---|---|---|---|
| SUB TOTAL | $716,850.00 | Total FTE | 0.00 |
| INDIRECT COST | $33,150.00 | | |
| TOTAL | $750,000.00 | | |

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on: 10/13/26

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out
Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

| FUNCTION/OBJ | JUSTIFICATION | FUNCTION/OBJ | JUSTIFICATION |
|---|---|---|---|
| | FY27 IGA AWARD | | |

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENT DATE

FISCAL OFFICER DATE

ANALYST

SDE APPROVAL

PROGRAM DIRECTOR DATE

AGENCY SPPORT/SCHOOL BUD. DATE