



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Elizabeth Perez, Chief Financial Officer
Subject: Financial Reports – Budget Amendment
Date: October 14, 2026

HISTORY: The District's 2026-2027 budget was officially approved at the June 16, 2026, special Board meeting.

RATIONALE: In accordance with CE(LOCAL), the Board shall approve amendments to the budget when a change is made, increasing any one of the functional spending categories or increasing revenue object accounts and other resources. The purpose of this agenda item is to align the budget with the correct function code in the following areas:

- **San Elizario High School**
 - **Function 11 (Instruction):** To decrease function 11 by \$10,000 to purchase testing materials from College Board and account for costs in the correct function code.
 - **Function 31 (Evaluation Services):** To increase function 31 by \$10,000 to purchase testing materials from College Board and account for costs in the correct function code.
 - **Function 11 (Instruction):** To decrease function 11 by \$650 to purchase technology equipment for the administrative office and account for costs in the correct function code.
 - **Function 23 (School Leadership):** To increase function 23 by \$650 to purchase technology equipment for the administrative office and account for costs in the correct function code.
 - **Function 13 (Curriculum Development and Instructional Staff Development):** To decrease function 13 by \$515 to purchase technology equipment for the administrative office and account for costs in the correct function code.
 - **Function 23 (School Leadership):** To increase function 23 by \$515 to purchase technology equipment for the administrative office and account for costs in the correct function code.
- **Transportation**
 - **Function 34 (Student Transportation):** To decrease function 34 by \$29,124 to pay for Tyler Tech/Traversa tracking system and account for costs in the correct function code.
 - **Function 51 (Facilities Maintenance and Operations):** To increase function 51 by \$29,124 to pay for Tyler Tech/Traversa tracking system and account for costs in the correct function code.

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- **Technology**

- **Function 71 (Debt Service):** To decrease function 71 by \$23,850 to pay Finalsight-Active Internet Technologies for content management system and communications and account for costs in the correct function code.
- **Function 53 (Data Processing Services):** To increase function 53 by \$23,850 to pay Finalsight-Active Internet Technologies for content management system and communications and account for costs in the correct function code.
- **Function 12 (Instructional Resources & Media):** To decrease function 12 by \$4,787 to pay for increased costs in renewals and account for costs in correct function code.
- **Function 53 (Data Processing Services):** To increase function 53 by \$4,787 to pay for increased costs in renewals and account for costs in the correct function code.

- **Curriculum & Instruction**

- **Function 11 (Instruction):** To decrease function 11 by \$3,150 to pay Lead4ward for C&I's Accountability Connect Membership fee and account for costs in the correct function code.
- **Function 21 (Instructional Leadership):** To increase function 21 by \$3,150 to pay Lead4ward for C&I's Accountability Connect Membership fee and account for costs in the correct function code.

- **Special Education**

- **Function 11 (Instruction):** To decrease function 11 by \$526 for Spire training for teachers serving students with dyslexia and account for costs in the correct function code.
- **Function 13 (Curriculum Development and Instructional Staff Development):** To increase function 13 by \$526 for Spire training for teachers serving students with dyslexia and account for costs in the correct function code.

BUDGET IMPACT: The proposed budget amendment is detailed in the attached documentation. This amendment has no net impact on the overall budget, as it solely reallocates funds from one function to another.

ADMINISTRATIVE RECOMMENDATION: The administrative recommendation is to approve the budget amendment as presented.

For Approval? ☒ Yes ☐ No

If no, please check one: ☐ Presentation ☐ Report ☐ Information

Please check if applicable: ☒ Attachment Included

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A Proud Community of Champions – Soaring to Excellence!