

October 7th, 2026



Waunakee Community School District





About McKinstry

- ✓ Established 1960
- ✓ 25 offices nationwide
- ✓ 2,000+ employees
- ✓ \$1.5 billion revenue



Consulting



Construction
Projects



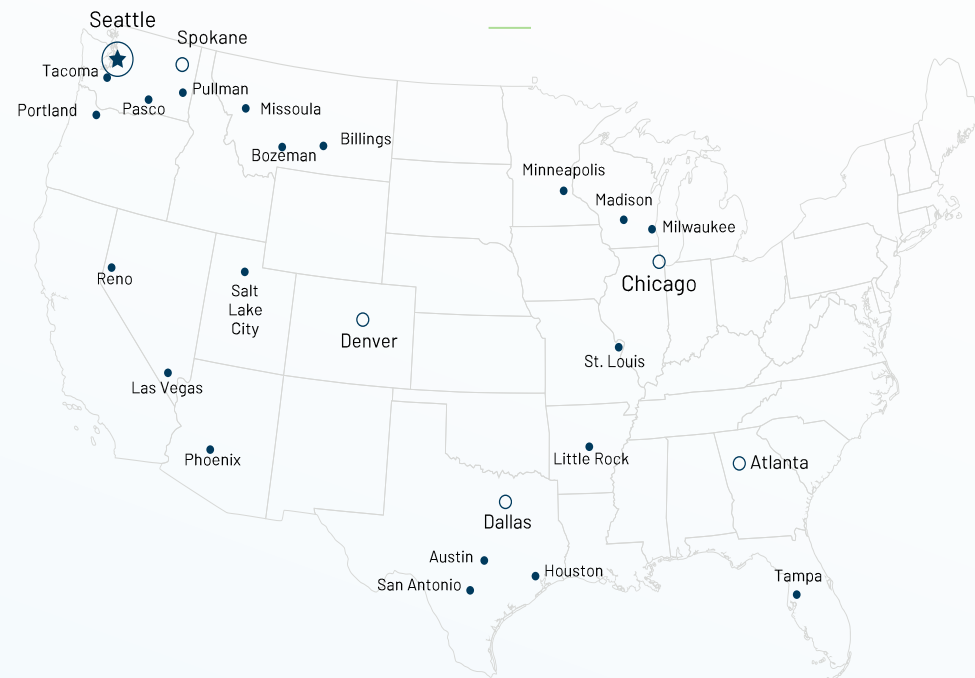
Energy
Projects



Facility
Services

McKinstry is a national leader in **designing, constructing, operating and maintaining** high-performing buildings.

OUR LOCATIONS



Corporate
Headquarters



Regional
Headquarters



Regional
Offices

McKinstry K-12 SFP Partners

Wisconsin & Illinois

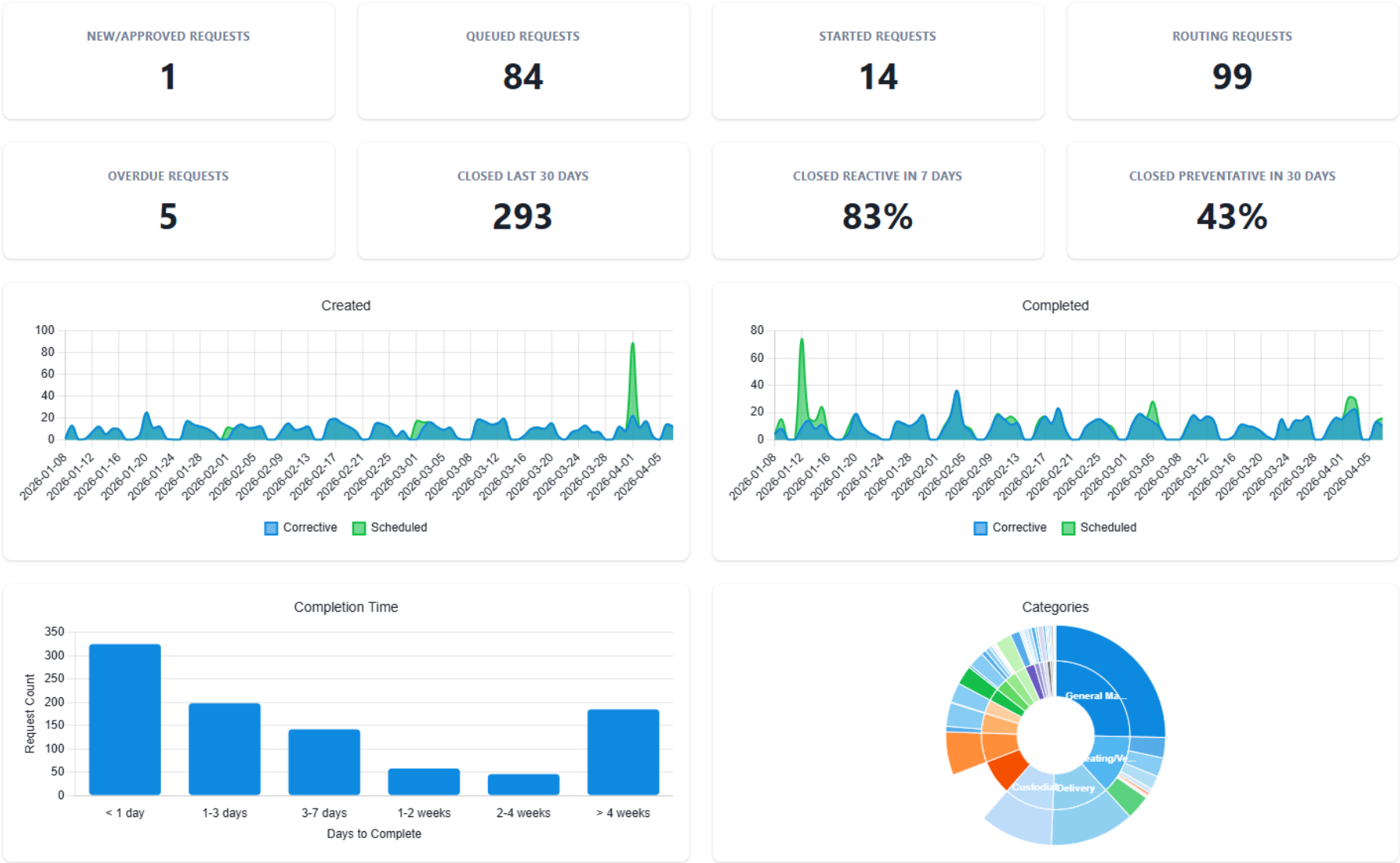




Agenda

1. Reveal Capital Planning Tool Demonstration
2. Preventative Maintenance Planning Overview
3. Sustainability and Energy Efficiency Overview
4. Investment Summary
5. Q&A

New Reality Operations Hero



Sustainability Resolution



“MCPASD will establish goals to meet 100% of all district operations energy needs with renewable energy by 2035”

Adopted by MCPASD School Board March 22, 2021

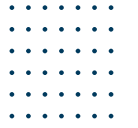


100% Renewable Goal - Phasing



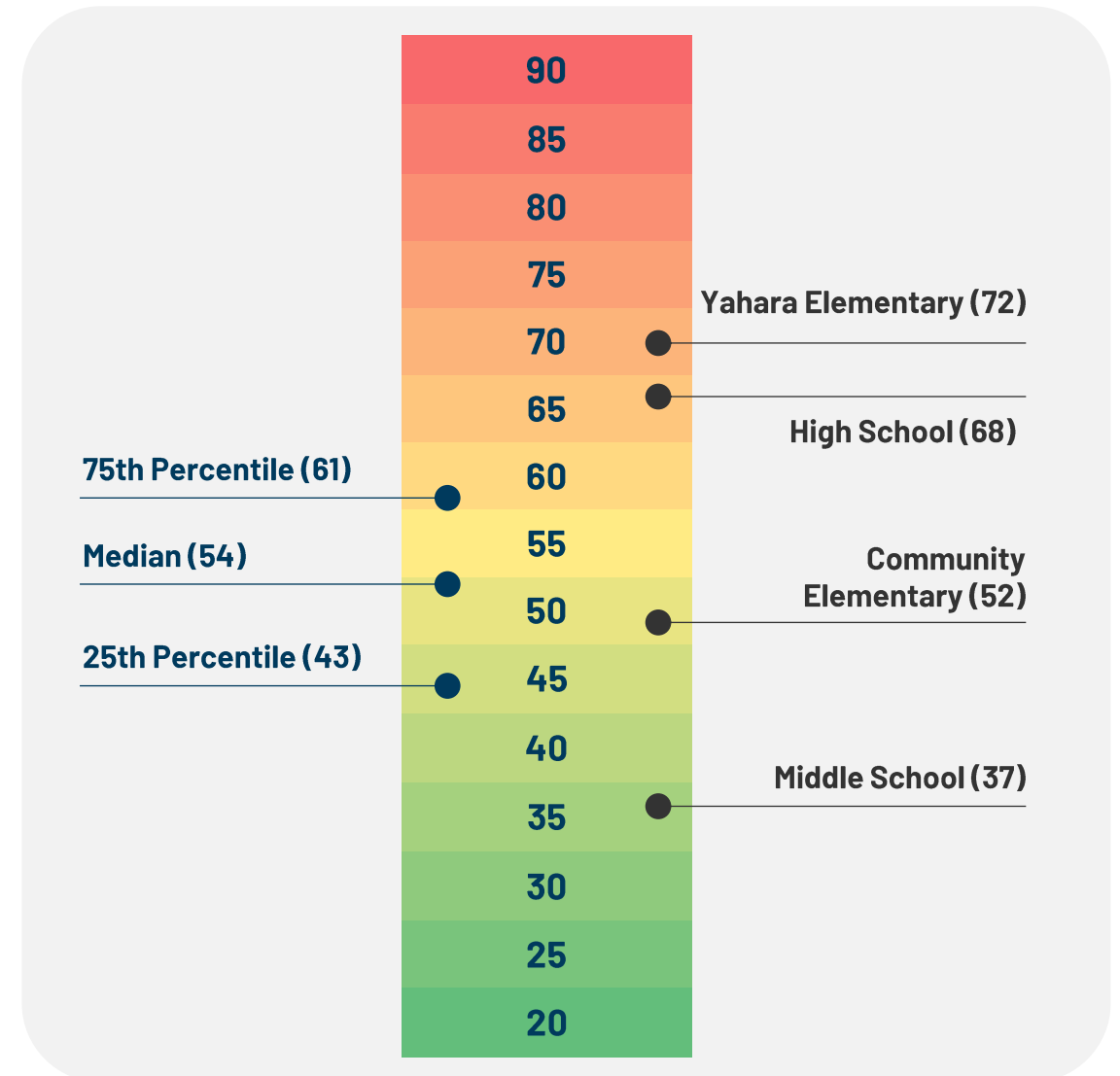
FACILITY	EFFICIENCY/LOAD REDUCTION	BUILDING ELECTRIFICATION	FLEET ELECTRIFICATION	ON-SITE RENEWABLES	EFFICIENCY/LOAD REDUCTION	BUILDING ELECTRIFICATION	FLEET ELECTRIFICATION	ON-SITE RENEWABLES	EFFICIENCY/LOAD REDUCTION	BUILDING ELECTRIFICATION	FLEET ELECTRIFICATION	ON-SITE RENEWABLES	EFFICIENCY/LOAD REDUCTION	BUILDING ELECTRIFICATION	ON-SITE RENEWABLES	EFFICIENCY/LOAD REDUCTION	BUILDING ELECTRIFICATION	ON-SITE RENEWABLES	OFF-SITE RENEWABLES
	PHASE 1 (2025)				PHASE 2 (2027)				PHASE 3 (2029)				PHASE 4 (2031)			PHASE 5 (2031)			
Kromrey Middle School	X							X									X		X
Glacier Creek Middle School	X			X								X		X					X
Elm Lawn ES	X			X													X		X
Northside ES	X							X		X									X
Park ES	X							X		X		X							X
Pope Farm ES	X			X													X		X
Sauk Trail ES	X	X		X															X
Sunset Ridge ES	X							X						X					X
West Middleton ES	X					X		X							X				X
4K/Early Learning Center	X					X									X				X
District Services Center	X		X							X									X
District Operations Center	X									X	X				X				X
Transportation Office			X				X			X	X								X
Middleton High School	X			X		X						X					X		X

Edgerton School District – Energy Efficiency

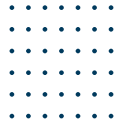


What can we improve?

- LED Lighting (High School, Yahara, Middle)
- HVAC control strategies, occupancy and demand control (High School, Middle School – gymnasiums, library)
- Constant volume to variable volume AHUs (High School – Tech Ed)
- Building Envelope Improvements (District Wide)
- Mechanical System Replacements (Yahara – unit ventilators)
- Pool area improvements - (refurbish and automate existing cover, add VFD to circ pump, Chloramine DCV)
- Pneumatic to DDC conversion (Yahara Elementary)
- Retro-Commissioning (High School, Middle School, Community Elementary)
- Solar PV (High School Fieldhouse)



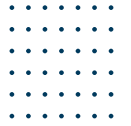
3-Year Investment Summary



Waunakee Community School District		Asset Level DB Development + Preventative Maintenance Planning (HVAC)	Asset Level DB Development + Preventative Maintenance Planning (Non-HVAC)	Asset Level Strategic Facility Planning - All Asset Categories
Summary	Setup + 1 Year Service	\$142,500	\$115,000	\$116,000
	Year 2 Service	N/A	N/A	\$24,500
	Year 3 Service	N/A	N/A	\$24,500
	Total (3 Years)	N/A	N/A	\$165,000

Total Phased Investment - \$422,500

3-Year Investment Summary

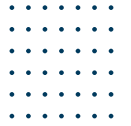


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	Total (3 Years)	N/A	N/A	\$165,000

Total Bundled Investment - \$344,000

\$78,500 Savings to WCSD by bundling Strategic Facility Planning and Preventative Maintenance Planning

Case Study – DeForest Area School District



DeForest Area School District

Strategic Facility Planning,
Transition to Sustainable Operations®



MAKING THE INVISIBLE, VISIBLE

The data collected during the FCA was entered into McKinstry's Reveal™ platform.

Reveal is a comprehensive asset management tool that features a capital planning module, which was used to provide DASD with detailed asset data.

This platform allowed DASD to have all asset data readily available, ensuring that capital funding was directed to the most needed assets and allowed DASD to make informed and efficient purchasing decisions, reducing costs over time.



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*“McKinstry has helped us seamlessly integrate our financial planning by ensuring that each facility investment is aligned with the **broader budgetary goals** and **long-term financial forecasts**. The data provided enables us to accurately project costs, assess risks and identify opportunities for **cost savings**. This holistic approach ensures that our facilities planning is a **forward-looking, sustainable endeavor** that **maximizes value** while **minimizing risks and costs**.”*

-Roz Craney, Director of Safety and Operations





Thank You!!