



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 10/06/2026

Item Title: Budget Amendment #010 X Action
Information
Discussion

BACKGROUND:

A Budget Amendment is necessary to set up Budgets for Construction and Maintenance Projects at Pace ECHS Gym for Asbestos Abatement and for Porter ECHS Band Hall for Air Quality Remediation. This will be funded from Unassigned Fund Balance. As presented in the Facilities Committee meeting held on September 15, 2026, Asbestos Abatement/Pace Gym \$180,000.00 and Air Quality Remediation/Porter Band Hall \$101,000.00 need Budget Allocations to proceed with rectification of both campuses.

FISCAL IMPLICATIONS:

Local Funds

Function 81-Construction/Renovation \$ 281,000.00

RECOMMENDATION:

Recommend approval of Budget Amendment #010 in the amount of \$281,000.00 from Local Funds. (Unassigned Fund Balance)

Lyzeth Alaffa
Submitted by: Principal/Program Director

Rosario Peña, RTSBA
Recommended by: Executive Director

Rosario Peña, RTSBA
Approved by: Assistant Superintendent

Approved for Submission to Board of Education:

Dr. Timothy E. Cuff
Dr. Timothy E. Cuff
Superintendent

When Necessary, Additional Background May Follow This.



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Timothy E. Cuff
Superintendent

TO: Rosario Peña, RTSBA
Assistant Superintendent

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: October 6, 2026

SUBJECT: Budget Amendment #010

A Budget Amendment is necessary to set up Budgets for Construction and Maintenance Projects at Pace ECHS Gym for Asbestos Abatement and for Porter ECHS Band Hall for Air Quality Remediation. This will be funded from Unassigned Fund Balance.

As presented in the Facilities Committee meeting held on September 15, 2026, Asbestos Abatement/Pace Gym \$180,000.00 and Air Quality Remediation/Porter Band Hall \$101,000.00 need Budget Allocations to proceed with rectification of both campuses.

Budget Amendment #010

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13							\$ -
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36							\$ -
41							\$ -
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81						\$ 281,000	\$ 281,000
99							\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,000	\$ 281,000

The background of the entire graphic is a photograph showing a close-up of several hands. One hand is holding a white marker and writing on a white surface, likely a whiteboard. Another hand is pointing at the same surface. The lighting is warm and focused on the writing area.

Brownsville Independent School District Facilities Committee Meeting

**September 15, 2026
5:30 pm**

**Creating Safe, Supportive Learning Environments for
Student Success**

Unassigned Fund Balance

Impact of Future Commitments

Impact on Unassigned Fund Balance

Estimated Unassigned Fund Balance at 9/26 \$81,695,269

Less: Unfunded Facility Needs

- Asbestos Abatement/Pace Gym \$ 180,000
- Air Quality Remediation/Porter Band Hall \$ 101,000
- Unfunded Facility Needs \$ 5,300,000

Estimated Impact on Unassigned Fund Balance \$76,114,269

Moving forward, any new projects, programs, staffing, or other commitments without an identified funding source will require the use of the District's Unassigned Fund Balance.