



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 10/06/2026

Item Title: Budget Amendment #007 X Action
Information
Discussion

BACKGROUND:

A Budget Amendment is necessary to reallocate funds for Extra Duty Pay for Media, Custodial and Security Services for Fine Arts Events.

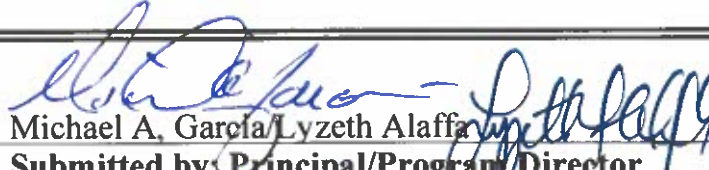
FISCAL IMPLICATIONS:

Local Funds

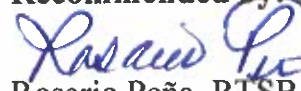
Function 12-Instructional Resources & Media Services	\$	1,300.00
Function 36-Extra Curricular Activities		(4,600.00)
Function 51-Maintenance and Operations		800.00
Function 52-Security and Monitoring Services		2,500.00
	\$	-

RECOMMENDATION:

Recommend approval of Budget Amendment #007 in the amount of \$4,600.00 for Local Funds. (Reallocation)


Michael A. Garcia/Lyzeth Alaffa
Submitted by: Principal/Program Director

Dr. Nellie Cantu
Recommended by: Chief Operations Officer
9/15/24


Rosario Peña, RTSBA
Approved by: Assistant Superintendent

Approved for Submission to Board of Education:


Dr. Timothy E. Cuff
Superintendent



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Timothy E. Cuff
Superintendent

TO: Rosario Peña, RTSBA
Assistant Superintendent

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: October 6, 2026

SUBJECT: Budget Amendment #007

A Budget Amendment is necessary to reallocate funds for Extra Duty Pay for Media, Custodial and Security Services for Fine Arts Events.

Budget Amendment #007

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12	\$ 1,300						\$ 1,300
13							\$ -
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36				\$ (4,600)			\$ (4,600)
41							\$ -
51	\$ 800						\$ 800
52	\$ 2,500						\$ 2,500
53							\$ -
61							\$ -
71							\$ -
81							\$ -
99							\$ -
TOTAL	\$ 4,600	\$ -	\$ -	\$ (4,600)	\$ -	\$ -	\$ -