



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 10/06/2026

Item Title: Budget Amendment #006 X Action
Information
Discussion

BACKGROUND:

A Budget Amendment is necessary to reallocate funds to pay Co-Curricular Stipend to the One Act Play Directors.

FISCAL IMPLICATIONS:

Local Funds

Function 23-Campus Administration	\$	(1,400.00)
Function 36-Extra Curricular Activities		1,400.00
	\$	-

RECOMMENDATION:

Recommend approval of Budget Amendment #006 in the amount of \$1,400.00 for Local Funds. (Reallocation)


Baleria Magaña/Lyzeth Alaffa

Submitted by: Principal/Program Director


Dr. Alma Cardenas-Rubio

Recommended by: Assistant Superintendent


Rosario Peña, RTSBA

Approved by: Assistant Superintendent

Approved for Submission to Board of Education:


Dr. Timothy E. Cuff
Superintendent



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Timothy E. Cuff
Superintendent

TO: Rosario Peña, RTSBA
Assistant Superintendent

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: October 6, 2026

SUBJECT: Budget Amendment #006

A Budget Amendment is necessary to reallocate funds to pay Co-Curricular Stipend to the One Act Play Directors.

Budget Amendment #006

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11							\$ -
12							\$ -
13							\$ -
21							\$ -
23			\$ (228)	\$ (1,172)			\$ (1,400)
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36	\$ 1,400						\$ 1,400
41							\$ -
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81							\$ -
99							\$ -
TOTAL	\$ 1,400	\$ -	\$ (228)	\$ (1,172)	\$ -	\$ -	\$ -