



Catalina Foothills Unified School District #16
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BOARD AGENDA ITEM

ITEM NO: 3.7

BOARD MEETING DATE: Tuesday, October 13, 2026

CONSENT AGENDA ITEM: Approval of Updated Annual Estimates to the Cooperative Purchase List for Fiscal Year 2026-2027

SUBMITTED BY: Carolyn Seivert, Procurement Specialist

PRESENTED BY: Denise Bartlett, Superintendent

The state procurement rules require that the Governing Board approve all purchases over \$100,000, including cooperative contract purchases.

- Cameras: Increase annual estimate from \$200,000 to \$350,000 to support additional camera purchases and required software licensing fees across the District.
- HVAC Services: Increase annual estimate from \$6,000,000 to \$8,000,000 to cover the replacement of aging air conditioning units and accommodate ongoing updates to School Facilities Division (SFD) awarded projects.
- Roofing: Increase annual estimate from \$25,000,000 to \$27,000,000 to address pending SFD project awards and account for rising material price increases across district roofing replacements.

RECOMMENDED MOTION: I move that the governing board approve the updated annual estimates to the cooperative purchase list for fiscal year 2026-2027, as presented.