



Davis Head Start/Early Head Start School Board Summary Sheet – September

Budget Report

We are currently 17% through our Continuous Grant year. Head Start (7320) has spent 10% of the total budget, and Head Start Training (7318) is 6% spent. EHS (7314) is 11% spent, and EHS Training (7315) is 1% spent. In-Kind for Head Start is at 10% and EHS is 11% received

Enrollment Report

- HS Enrollment is currently at 98%. Program is currently serving 346/352 Head Start children and families, with 37 on IEP's and 50 on waitlist. EHS Enrollment is at 96%. We are currently serving 93/96 Early Head Start children and families, 2 are currently on an IFSP, and 54 on waitlist. Attendance for EHS Center Based was 75%, Head Start was 93%, EHS Home Visits were 90% and EHS Playgroups were 44%.
- USDA Reimbursement for August – Head Start \$ 118.30 – YTD is \$118.30 Early Head Start \$ 442.38 – YTD is \$442.38

➤ **Program Information Sharing**

New Hires:

- **EARLY HEAD START**

- Calli Perez – EHS Home Visitor (from HS TA)

- **HEAD START**

- Lauren Todd – Family Advocate (from EHS HV)
 - Amy DeGraw – HS Ed Specialist (from Coach)
 - Angela Horsfall – HS Ed Specialist (from Coach)
 - Trisha Rhodes – HS Coach (from teacher)
 - Jessica Anderson – HS Coach (from teacher)
 - Jamie Wing – HS Teacher @ Meadowbrook (from TA)
 - Alicia Best – HS TA @ FEC Full Day
 - Alyssa Keeler – HS TA @ Antelope
 - Stephanie Shaw – HS Teacher @ Crestview Duration
 - Rachel Dart – HS Teacher @ Vae View
 - Kelsi Barnes – HS Teacher @ W. Bountiful

- Alex Hernandez – HS Teacher @ FEC Full Day
- Brittany Zoltz – HS TA @ Crestview
- Isis Rasmussen – HS TA @ Crestview
- Toni Wycherly – HS Teacher @ Lincoln
- Xero Navarrete – HS TA @ Adelaide
- Lauren Allphin – HS TA @ FEC HS
- Peyton Brock – HS TA @ Hill Field
- America Fragoso – HS TA @ Cook Duration
- Graci Hix – HS TA – Rover
- Ben Brown – HS TA – Rover
- Melissa Andrus – EHS TA
- Roseann Hall – HS TA @ Meadowbrook
- Alex Bullard – HS Teacher – W. Clinton
- Alana Swenson – Family Advocate

Business:

- Went over and approved the Quality Improvement Plan and Corrective Action Plan to send to Head Start.
- Went over and approved Policies & Procedures for 2026-27.