

Preliminary Enrollment Report

September 2026



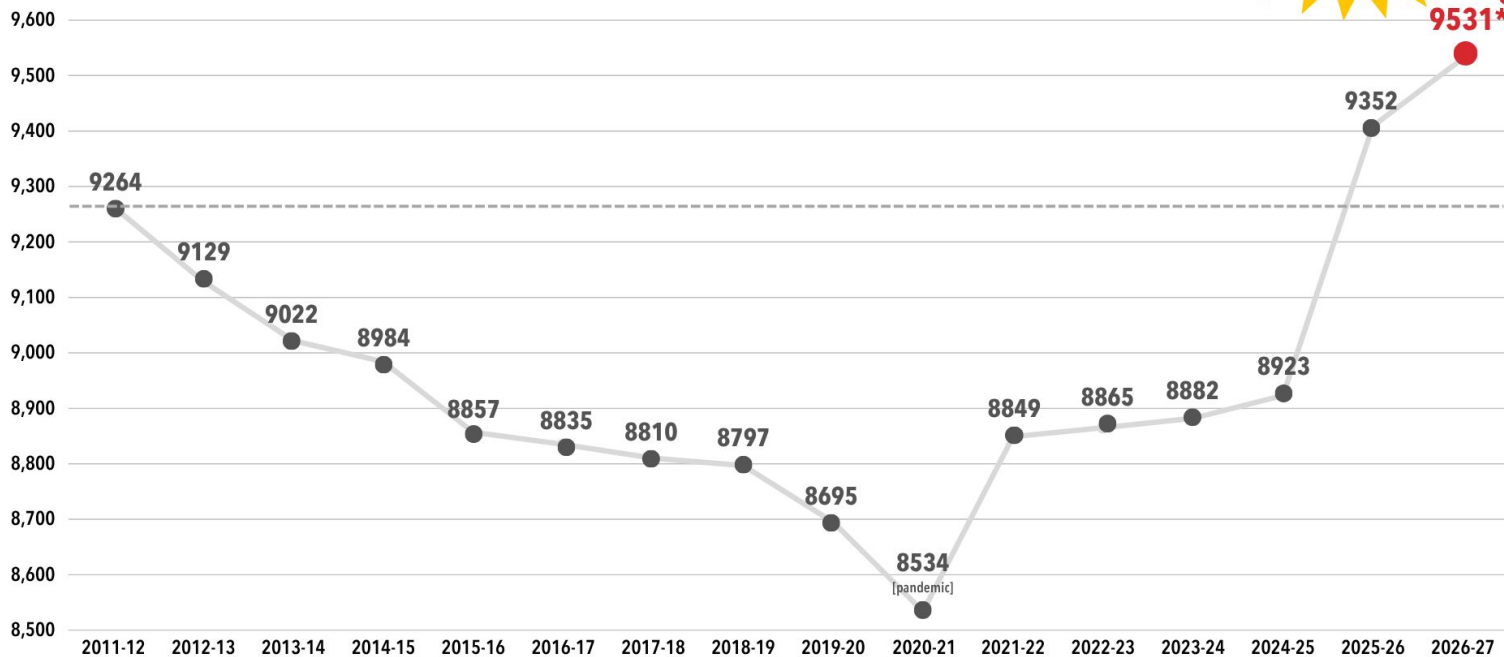
EDEN PRAIRIE SCHOOLS

Enrollment by year (K-12)

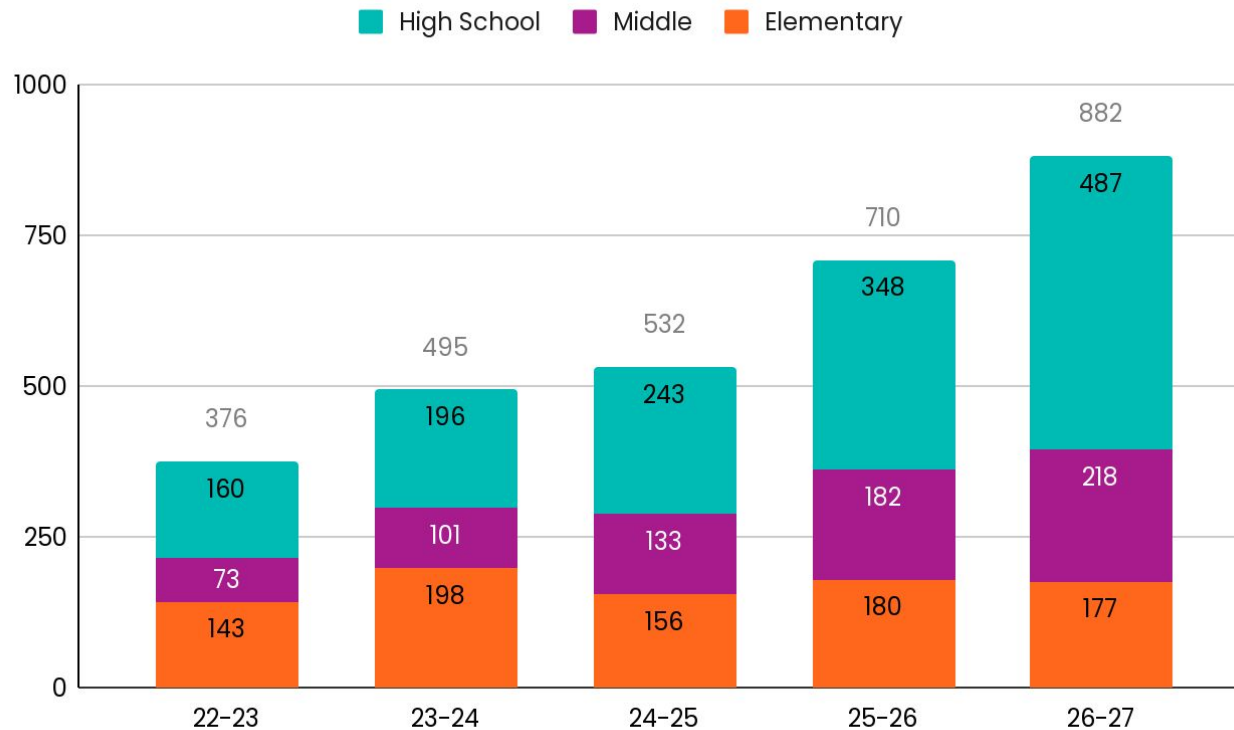
INCREASING ENROLLMENT

**Data based on projected October 1 student seat count*

**Highest
enrollment
in 16 years!**



EPO enrollment (Full time)





Fall 2026 insights

Right now, enrollment is the highest in 16 years

- Up 179 students from Oct. 1, 2025
- Up 174 students from budget projection
- Preliminary numbers do not include unprocessed withdrawals/15-day drops or pending enrollment applications

EP Online has 1,815 students currently

- 882 full time and 933 part time
- Ongoing marketing grounded in 2023 research study
 - Homeschool families; metro area families without online options
- Continuing to explore and develop partnerships
 - Shakopee, Legacy Hoops



Fall 2026 preliminary themes

Enrollment will likely remain at a 16-year high

- The trend of growth across both brick and mortar and EPO continues
 - B&M up more than 40, EPO up more than 130
- We've grown a lot since the low point of the pandemic

Our systems are maintaining enrollment

- Strong teaching, ongoing commitment to class size allocations and staffing ratios, innovative programs, fiscal stability and effective marketing
- Enrollment grew throughout the school year over the last two years
- We seem to be retaining students well
- Entrance and exit surveys systematized
 - Entrance survey every 30–60 days
 - Exit survey within 30 days



Upcoming

Preliminary Enrollment Report and Preliminary Levy (September 28, 2026)

- Preliminary enrollment count
- Levy approval “To the Max” as we work with MDE to finalize the levy

Enrollment Report (October 26, 2026)

- “Official” October 1 enrollment count
- First look at trends/themes

Truth and Taxation and Levy Approval (December 14, 2026)

Long-Range Financial Projection (January 4, 2027)

- 5-Year Forecast

2027-28 Enrollment Projection & Beyond (January 25, 2027)

- Project next year enrollment

Thank you!



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