



Budget Amendments

Function 51 – Repairs, Maintenance & Operations

Reconfiguration

Preliminary Cost Considerations	Current Estimate
Plumbing / Restrooms	\$5,000
Stacked Cubbies and Double Hooks	\$11,500
Moving Company	\$30,000
Playground Improvements / Options	\$20,000
Current Estimate Total	\$66,500

Big Country

Turnaround Cost	\$51,000
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Total Budget Amendments

Current Estimate + Big Country	\$117,500
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