

Payable 2026 & Payable 2027 Levy Comparison

	25 Payable 26	Preliminary 26 Payable 27	Increase/ (Decrease) from 25 Pay 26	%	L/F
	Levy	Levy	Levy		
1st Tier Local Optional Ref	399,554.70	422,644.22	23,089.52		L/F
2nd Tier Local Optional Rev	670,344.00	659,998.40	(10,345.60)		L/F
Equity	265,252.27	248,958.71	(16,293.56)		F
Transition	6,829.92	6,724.51	(105.41)		F
Operating Capital	69,662.04	80,983.18	11,321.14		F
Safe Schools	56,916.00	56,037.60	(878.40)		F/L
Safe Schools- Intermediate	9,138.18	8,997.15	(141.03)		L
Career/Technical	141,782.71	144,260.71	2,478.00		F/L
Annual OPEB	39,244.00	50,707.00	11,463.00		L
LTFM	289,201.48	305,971.92	16,770.44		F
LTFM- Intermediate	6,496.85	6,909.67	412.82		F/L
Building Lease	25,340.04	16,272.76	(9,067.28)		L
Econ Develop Abatement	150,000.00	-	(150,000.00)		
Adjustments	53,373.14	44,066.90	(9,306.24)		F
Total General Fund	2,183,135.33	2,052,532.73	(130,602.60)	-5.98%	
Basic Community Education	63,632.26	67,636.01	4,003.75		F
Early Childhood Fam. Ed.	36,026.68	38,781.08	2,754.40		F
Home Visiting	1,188.24	1,456.75	268.51		F
School Age Care	15,000.00	125,000.00	110,000.00		L
Adjustments	(3,822.65)	422.11	4,244.76		F
Total Community Education	112,024.53	233,295.95	121,271.42	108.25%	
Debt Service	3,453,308.25	4,640,071.00	1,186,762.75		L
Reduction for Debt Excess	-	(138,331.65)	(138,331.65)		F
t Facility/LTFM Bond Debt Service	1,711,592.50	638,089.44	(1,073,503.06)		L
Reduction for Debt Excess	(134,547.84)	(113,530.57)	21,017.27		F
Adjustments	3,637.20	16,472.36	12,835.16		F
Total Debt Service	5,033,990.11	5,042,770.58	8,780.47	0.17%	
Total Levy - All Funds	7,329,149.97 36.86%	7,328,599.26 -0.01%	(550.71)	-0.01%	

L = Local Decision

F = Formula Set by Legislature

	2024	2025	Change	Belle Plaine % Increase
Market Value	1,804,689,393	1,915,945,620	111,256,227	6.16%
Referendum Market Value	1,345,051,251	1,434,568,410	89,517,159	6.66%
Net Tax Capacity	19,193,570	20,236,190	1,042,620	5.43%
Sales Ratio	94.30%	93.50%		
Adjusted Net Tax Capacity	20,342,793	21,622,766	1,279,973	6.29%