

Eden Prairie Schools
Preliminary Levy Certification Payable 2027

	Categories	2025 Pay 26 FY 27	2026 Pay 27 FY 28	Dollar Change	Comments
1	GENERAL FUND				
2	Equity	\$766,354	\$559,613	\$ (206,741)	Equity revenue decreased due to receiving only 1 component of equity this year
3	Achievement & Integration	558,595	704,927	146,331	Increased program expenditures generates more revenue
4	Alternative Teacher Compensation	894,118	881,080	(13,038)	Similar to last year
5	Referendum	32,036,464	33,493,306	1,456,842	Enrollment increase plus 2.14% inflation increase (CPI) (FY28)
6	Transition	60,135	61,183	1,047	Similar to last year
7	Re-employment Ins.	90,432	91,748	1,316	Similar to last year
8	Safe Schools	549,687	572,293	22,607	Similar to prior years and includes a FY25 positive adjustment
9	Career Technical	647,018	943,631	296,613	35% of estimated expenditures in CTE program
10	Abatement/Other Adjustments	649,020	83,037	(565,984)	Similar to last year but carrying forward abatements to future years
11	Facilities & Equipment Bond Adjustment	(457,800)	(458,063)	(263)	Capital facilities bond to pay for the LED lighting upgrade, offset in debt service
12	Building/ Lease	2,034,571	1,872,388	(162,183)	Slight decrease from last year plus includes a Pay24 negative adjustment
13	Operating Capital	1,594,246	1,606,593	12,347	Similar to last year
14	Capital Projects Levy	10,102,130	10,152,135	50,005	Similar to last year, calculated based partially on net tax capacity
15	Long Term Facility Maintenance (LTFM)	4,404,320	6,211,090	1,806,770	Increase in LTFM Levy in alignment with board approved ten-year LTFM plan
16	LEVY TOTAL	\$53,929,292	\$56,774,962	\$ 2,845,670	5.28%
17	COMMUNITY EDUCATION FUND				
18	Basic Levy	\$490,842	\$490,842	\$ -	Similar to prior years
19	Early Child & Family	250,662	289,245	38,583	Similar to last year, Pay26 negative adjustment, population under 5 years of age
20	Home Visiting	11,037	9,689	(1,347)	Similar to prior years
21	Disabled Adults	8,002	7,963	(39)	Similar to prior years
22	School-Aged Care	587,830	585,436	(2,393)	Similar to prior years
23	Abatement Adjustment	14,989	12,278	(2,711)	Similar to prior years
24	COMMUNITY ED FUND LEVY TOTAL	\$1,363,361	\$1,395,454	\$ 32,093	2.35%
25	DEBT SERVICE FUND				
26	Debt Levy	\$2,470,125	\$2,505,436	\$ 35,311	Scheduled principal & interest payments
27	Facilities Maintenance Bonds	8,343,417	7,309,417	(1,033,999)	Partial offset of general fund LTFM increase, debt vs pay as you go
28	Facilities & Equipment Bond Adjustment	457,800	458,063	263	Capital facilities bond to pay for the LED lighting upgrade, offset in general fund
29	Debt Excess	(709,246)	(625,470)	83,777	Calculated using fund balance & projected costs
30	Abatement Adjustment	-	-	-	We will underlevy as always
31	DEBT SERVICE FUND LEVY TOTAL	\$10,562,095	\$9,647,446	\$ (914,649)	-8.66%
32	LEVY GRAND TOTAL	\$65,854,748	\$67,817,862	\$ 1,963,113	2.98%