

I. COMPUTATION OF 2026 PAYABLE 2027 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	3,426,967.46	104,551.94-	N/A			3,322,415.52
GEN-RMV OTHER-EXEMP	2,682,607.71	108,965.12-	N/A			2,573,642.59
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	3,181,699.88	220,047.86-	12,209.07			2,973,861.09
TOTAL GENERAL	9,291,275.05	433,564.92-	12,209.07			8,869,919.20
COM SERV-EXEMP	388,138.35	7,799.61-	251.17			380,589.91
DEBT-VOTER-NONEXEMP						
DEBT-OTHER-NONEXEMP	2,388,041.92	142,827.30-	2,853.25			2,248,067.87
TOTAL DEBT SERV	2,388,041.92	142,827.30-	2,853.25			2,248,067.87
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	12,067,455.32	584,191.83-	15,313.49			11,498,576.98

II. COMPARISON OF 2025 PAYABLE 2026 LEVY LIMITATION WITH 2026 PAYABLE 2027 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2025 PAY 2026 LIMITATION	2026 PAY 2027 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	9,433,604.21	8,869,919.20	563,685.01-	5.98-
COMMUNITY SERVICE	465,180.64	380,589.91	84,590.73-	18.18-
GENERAL DEBT SERVICE	2,165,625.74	2,248,067.87	82,442.13	3.81
OPEB DEBT SERVICE				
TOTAL	12,064,410.59	11,498,576.98	565,833.61-	4.69-

III. COMPARISON OF 2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2026 PAYABLE 2027 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	2026 PAY 2027 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	9,433,604.21			
COMMUNITY SERVICE	465,180.64			
GENERAL DEBT SERVICE	2,165,625.74			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	12,064,410.59			