Levy - Three Year Comparison

Payable 2025, 2026, and 2027

District: **698**

9/25/2026 ← run date

District Name: **FLOODWOOD**

Limitation Components:	24 PAY 25	25 PAY 26	% Change	26 PAY 27	Change
General - RMV Voter - JOBZ Exempt	$ 358,345.37	$ 371,673.37		$ 368,638.37	$ (3,035.00)
General - RMV Other - JOBZ Exempt	$ 158,008.07	$ 149,813.36		$ 137,804.22	$ (12,009.14)
General - NTC Voter - JOBZ Exempt	$ -	$ -		$ -	$ -
General - NTC Other - JOBZ Exempt	$ 125,762.56	$ 112,141.09		$ 112,471.71	$ 330.62
Comm. Service - NTC Other - JOBZ Exempt	$ 35,699.04	$ 31,983.14		$ 29,895.14	$ (2,088.00)
Debt Service - NTC Voter - Nonexempt	$ -	$ -		$ -	$ -
Debt Service - NTC Other - Nonexempt	$ 5,132.20	$ 621,906.36		$ 613,200.50	$ (8,705.86)
OPEB Debt - NTC Voter - Nonexempt	$ -	$ -		$ -	$ -
OPEB Debt - NTC Other - Nonexempt	$ -	$ -		$ -	$ -
Total	**$ 682,947.24**	**$ 1,287,517.32**	**88.52%**	**$ 1,262,009.94**	**-1.98%**
Increase(Decrease)				$ (25,507.38)	

Limitation by Fund:	24 PAY 25	25 PAY 26	% Change	26 PAY 27	Change
General Fund (01, 03, 05)	$ 642,116.00	$ 633,627.82		$ 618,914.30	$ (14,713.52)
Community Service Fund (04)	$ 35,699.04	$ 31,983.14		$ 29,895.14	$ (2,088.00)
Debt Service Fund (07)	$ 5,132.20	$ 621,906.36		$ 613,200.50	$ (8,705.86)
OPEB Debt Service Fund (47)	$ -	$ -		$ -	$ -
Total	**$ 682,947.24**	**$ 1,287,517.32**	**88.52%**	**$ 1,262,009.94**	**-1.98%**
Increase(Decrease)				$ (25,507.38)	

General RMV Voter	24 PAY 25	25 PAY 26	% Change	26 PAY 27	Change
Operating Referendum Tier 1	$ 82,248.00	$ 87,032.00		$ 80,684.00	$ (6,348.00)
Operating Referendum Tier 2	$ 269,406.90	$ 295,869.07		$ 285,358.26	$ (10,510.81)
Operating Referendum Tier 3	$ -	$ -		$ -	$ -
Operating Referendum Unqualized	$ -	$ -		$ -	$ -
Adjustments	$ 6,690.47	$ (11,227.70)		$ 2,596.11	$ 13,823.81
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ 358,345.37**	**$ 371,673.37**	**3.72%**	**$ 368,638.37**	**-0.82%**
Increase(Decrease)				$ (3,035.00)	

General RMV Other	24 PAY 25	25 PAY 26	% Change	26 PAY 27	Change
Local Optional	$ 128,046.03	$ 135,632.58		$ 125,812.45	$ (9,820.13)
Local Optional Adjusts	$ 12,673.69	$ (2,960.96)		$ (2,035.84)	$ 925.12
Equity	$ 14,375.52	$ 15,724.88		$ 12,521.36	$ (3,203.52)
Equity Adjusts	$ 536.19	$ (964.87)		$ (828.67)	$ 136.20
Transition	$ 2,338.70	$ 2,474.73		$ 2,294.23	$ (180.50)
Transistion Adjusts	$ 37.94	$ (93.00)		$ (12.54)	$ 80.46
Board Approved Referendum					$ -
Board Approved Referendum Adjustments	$ -	$ -		$ -	$ -
Misc Adjusts	$ -	$ -		$ 53.23	$ 53.23
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ 158,008.07**	**$ 149,813.36**	**-5.19%**	**$ 137,804.22**	**-8.02%**
Increase(Decrease)				$ (12,009.14)	

Levy - Three Year Comparison

Payable 2025, 2026, and 2027

General NTC Voter	24 PAY 25	25 PAY 26	% Change	26 PAY 27	Change
Capital Projects Referendum	$ -	$ -		$ -	$ -
Adjusts					
	$ -	**$ -**		**$ -**	

General NTC OTHER

Operating Capital	$ 40,181.72	$ 42,689.20		$ 39,731.61	$ (2,957.59)
Operating Capital Adjustments	$ 2,532.72	$ (1,292.24)		$ 113.60	$ 1,405.84
Capital Facilities & Equipment Bond Adjust	$ -	$ -		$ -	$ -
Alt Teacher Comp (Q-Comp)	$ -	$ -		$ -	$ -
Q-Comp Adjustments	$ (1,568.00)	$ -		$ -	$ -
Achievement & Integration	$ -	$ -		$ -	$ -
Achievement & Integration Adjustments	$ -	$ -		$ -	$ -
Reemployment	$ 5,000.00	$ 5,000.00		$ 15,000.00	$ 10,000.00
Reemployment Adjustments	$ (8,883.56)	$ 1,820.21		$ (4,851.26)	$ (6,671.47)
Safe Schools	$ 6,436.80	$ 6,811.20		$ 6,314.40	$ (496.80)
Safe Schools Adjustments	$ (752.40)	$ (803.16)		$ 347.05	$ 1,150.21
Judgment Levy	$ -	$ -		$ -	$ -
Ice Arena Levy	$ -	$ -		$ -	$ -
Career & Technical Levy	$ 19,250.00	$ 19,250.00		$ 18,924.48	$ (325.52)
Career & Technical Levy Adjustments	$ (3,125.52)	$ (325.52)		$ (325.52)	$ -
OPEB Pay As You Go Levy	$ -	$ -		$ -	$ -
OPEB Pay As You Go Levy Adjustments	$ -	$ -		$ -	$ -
LTFM Equalized	$ 62,811.80	$ -		$ -	$ -
LTFM Unequalized	$ -	$ 39,561.00		$ 34,417.00	$ (5,144.00)
LTFM Adjustments	$ 1,406.00	$ (2,701.80)		$ 509.20	$ 3,211.00
Disabled Accessibility Levy	$ -	$ -		$ -	$ -
Building/Land Lease Levy	$ -	$ -		$ -	$ -
Building/Land Lease Levy Adjustments	$ -	$ -		$ -	$ -
Health Benefits	$ -	$ -		$ -	$ -
Health Benefits Adjustments	$ -	$ -		$ -	$ -
Other Levy (MEMO)	$ -	$ -		$ -	$ -
Swimming Pool	$ -	$ -		$ -	$ -
Tree Growth	$ 2,149.51	$ 2,149.51		$ 2,149.51	$ -
Economic Development Abatement	$ -	$ -		$ -	$ -
Abatement Adjustments	$ 323.49	$ (17.31)		$ 141.64	$ 158.95
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ 125,762.56**	**$ 112,141.09**	**-10.83%**	**$ 112,471.71**	**0.29%**
Increase(Decrease)				$ 330.62	

Levy - Three Year Comparison

Payable 2025, 2026, and 2027

Community Service

	24 PAY 25	25 PAY 26	% Change	26 PAY 27	Change
Basic Community Education	$ 10,833.90	$ 13,560.80		$ 13,560.80	$ -
Early Childhood Family Education (ECFE)	$ 13,450.71	$ 14,121.51		$ 16,181.19	$ 2,059.68
ECFE Adjustments	$ 11,303.16	$ (1,333.06)		$ 179.84	$ 1,512.90
Home Visiting	$ 207.00	$ 204.00		$ 165.00	$ (39.00)
Home Visiting Adjustments	$ (108.00)	$ 33.00		$ 207.00	$ 174.00
Adults with Disabilities	$ -	$ 398.69		$ -	$ (398.69)
Adults with Disabilities Adjustments	$ -	$ -		$ (398.69)	$ (398.69)
School Age Care	$ -	$ 5,000.00		$ -	$ (5,000.00)
School Age Care Adjustments	$ -	$ -		$ -	$ -
Other Community Ed (MEMO)	$ -	$ -		$ -	$ -
Abatement Adjustments	$ 12.27	$ (1.80)		$ -	$ 1.80
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ 35,699.04**	**$ 31,983.14**	**-10.41%**	**$ 29,895.14**	**-6.53%**
Increase(Decrease)				$ (2,088.00)	

Debt Service Voter

Debt Service - Aid Eligible	$ -	$ -		$ -	$ -
Debt Service - Aid Ineligible	$ -	$ -		$ -	$ -
Natural Disaster Debt	$ -	$ -		$ -	$ -
Debt Excess	$ -	$ -		$ -	$ -
Other Adjusts (MEMO)	$ -	$ -		$ -	$ -
Abatement Adjusts	$ -	$ -		$ -	$ -
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ -**	**$ -**		**$ -**	
Increase(Decrease)				$ -	

Debt Service OTHER

Debt Service - Aid Ineligible	$ -	$ -		$ 60,638.00	$ 60,638.00
LTFM Debt Service	$ 33,123.00	$ 621,906.36		$ 552,562.50	$ (69,343.86)
LTFM Debt Service & Adjustments	$ -	$ -		$ -	$ -
Debt Excess & LTFM Adjustments	$ (27,990.80)	$ -		$ -	$ -
Other Adjusts (MEMO)	$ -	$ -		$ -	$ -
Abatement Adjusts	$ -	$ -		$ -	$ -
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ 5,132.20**	**$ 621,906.36**	**########**	**$ 613,200.50**	**-1.40%**
Increase(Decrease)				$ (8,705.86)	

OBEB Debt Serivce

Debt Service	$ -	$ -		$ -	$ -
Debt Excess	$ -	$ -		$ -	$ -
Other Adjusts (MEMO)	$ -	$ -		$ -	$ -
Abatement Adjusts	$ -	$ -		$ -	$ -
Offset Adjustments	$ -	$ -		$ -	$ -
Taconite & Max Effort Adjustments	$ -	$ -		$ -	$ -
Total	**$ -**	**$ -**		**$ -**	
Increase(Decrease)		$ -		$ -	

Total Line Items:	**$ 682,947.24**	**$ 1,287,517.32**	**88.52%**	**$ 1,262,009.94**	**-1.98%**
Levy Total:	**$ 682,947.24**	**$ 1,287,517.32**	**88.52%**	**$ 1,262,009.94**	**$ (25,507.38)**