

I. COMPUTATION OF 2026 PAYABLE 2027 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	366,042.26	2,596.11	N/A			368,638.37
GEN-RMV OTHER-EXEMP	140,628.04	2,823.82-	N/A			137,804.22
GEN-NTC VOTER-EXEMP			N/A			N/A
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	112,471.71
GEN-NTC OTHER-EXEMP	116,537.00	4,206.93-	141.64			618,914.30
TOTAL GENERAL	623,207.30	4,434.64-	141.64			29,895.14
COM SERV-EXEMP	29,906.99	11.85-				613,200.50
DEBT-VOTER-NONEXEMP						613,200.50
DEBT-OTHER-NONEXEMP	613,200.50					
TOTAL DEBT SERV	613,200.50					
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	1,266,314.79	4,446.49-	141.64			1,262,009.94

II. COMPARISON OF 2025 PAYABLE 2026 LEVY LIMITATION WITH 2026 PAYABLE 2027 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2025 PAY 2026 LIMITATION	2026 PAY 2027 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	633,627.82	618,914.30	14,713.52-	2.32-
COMMUNITY SERVICE	31,983.14	29,895.14	2,088.00-	6.53-
GENERAL DEBT SERVICE	621,906.36	613,200.50	8,705.86-	1.40-
OPEB DEBT SERVICE				
TOTAL	1,287,517.32	1,262,009.94	25,507.38-	1.98-

III. COMPARISON OF 2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2026 PAYABLE 2027 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	2026 PAY 2027 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	633,627.82			
COMMUNITY SERVICE	31,983.14			
GENERAL DEBT SERVICE	621,906.36			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	1,287,517.32			