GRANT AUTHORIZATION FORM

THIS FORM IS COMPLETED BY THE BUSINESS OFFICE AND SUBMITTED TO THE BOARD FOR AUTHORIZATION OF GRANT REVENUE AND EXPENDITURE BUDGETS

Grant Information

Fiscal Year: 26-27

Finance Code: 401

Grant Title: Title I

Grant Manager: Kari Vollrath

Type of Submission and Amount

[X] New — Award Amount: $ 4,175,976.00

[ ] Amended — Existing Amount: ______ Amended Amount: ______

Expenditure Budget Summary

Expense Category	Existing Amount	Less: In Kind Costs	New/Amended Amount	Total Expenditure
100 - Salaries and Wages	-	-	2,749,401	2,749,401.00
200 - Employee Benefits	-	-	1,091,729	1,091,729.00
300 - Purchased Services	-	-	102,108	102,108.00
400 - Supplies and Materials	-	-	85,259	85,259.00
500 - Capital Expenditures	-	-	-	-
Other Expenses	-	-	147,479	147,479.00
Totals	$ -	$ -	**$ 4,175,976**	**$ 4,175,976.00**

Revenue Budget

Source	Description of Source	Revenue Code	Existing Amount	New/Amended Amount	Total Revenue
Local/Other			-	-	-
State			-		-
Federal	MDE Award	01-100-216-401-400-011	-	946,317	946,317.00
Federal	MDE Award	01-100-216-401-400-000	-	3,229,659	3,229,659.00
		Totals	$ -	**$ 4,175,976**	**$ 4,175,976.00**

APPROVALS

DocuSigned by:

Elizabeth Lantto

CBE6834EC1B946C...

Elizabeth Lantto - District Controller — 9/16/2026 **Date**

Signed by:

Bryan Bass

2E2A8B8E3345...

Bryan Bass - Assistant Superintendent for Equity & Achievement — 9/16/2026 **Date**

Board Approved:

Osseo Area Schools

Expenditure Budget Detail

The following are expenditures to be incurred under this grant.

Account Code	Description	Existing Amount	New/Amended Amount	Total Expenditure
01-168-216-401-140-000	Licensed Classroom	-	242,099	242,099.00
01-168-216-401-161-000	Certified ESPs and Personal Care Assistance	-	42,391	42,391.00
01-168-216-401-185-000	Other Salary Pmts - Licensed/Certified	-	17,374	17,374.00
01-168-216-401-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	1,500	1,500.00
01-168-216-401-210-000	FICA/Medicare	-	23,207	23,207.00
01-168-216-401-214-000	PERA	-	3,292	3,292.00
01-168-216-401-218-000	TRA	-	25,454	25,454.00
01-168-216-401-219-000	MN Paid Leave	-	1,335	1,335.00
01-168-216-401-220-000	Health Insurance	-	29,434	29,434.00
01-168-216-401-230-000	Life Insurance	-	266	266.00
01-168-216-401-235-000	Dental Insurance	-	1,344	1,344.00
01-168-216-401-240-000	Disability Insurance	-	539	539.00
01-168-216-401-251-000	HSA	-	7,200	7,200.00
01-168-216-401-270-000	Workers Compensation	-	1,486	1,486.00
01-168-216-401-280-000	Unemployment Compensation	-	243	243.00
01-168-216-401-303-000	Federal Contract < $50,000	-	5,200	5,200.00
01-168-216-401-367-000	Staff Development	-	9,054	9,054.00
01-171-216-401-161-000	Certified ESPs and Personal Care Assistance	-	137,300	137,300.00
01-171-216-401-185-000	Other Salary Pmts - Licensed/Certified	-	15,000	15,000.00
01-171-216-401-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	3,000	3,000.00
01-171-216-401-210-000	FICA/Medicare	-	11,853	11,853.00
01-171-216-401-214-000	PERA	-	10,523	10,523.00
01-171-216-401-218-000	TRA	-	1,472	1,472.00
01-171-216-401-219-000	MN Paid Leave	-	683	683.00
01-171-216-401-220-000	Health Insurance	-	24,585	24,585.00
01-171-216-401-230-000	Life Insurance	-	148	148.00
01-171-216-401-235-000	Dental Insurance	-	575	575.00
01-171-216-401-240-000	Disability Insurance	-	247	247.00
01-171-216-401-250-000	Retirement Savings Plan	-	421	421.00
01-171-216-401-251-000	HSA	-	8,504	8,504.00
01-171-216-401-270-000	Workers Compensation	-	621	621.00
01-171-216-401-280-000	Unemployment Compensation	-	124	124.00
01-171-216-401-303-000	Federal Contract < $50,000	-	30,000	30,000.00
01-171-216-401-367-000	Staff Development	-	18,864	18,864.00
01-171-216-401-430-000	Supplies & Materials - Instructional	-	5,000	5,000.00
01-174-216-401-161-000	Certified ESPs and Personal Care Assistance	-	172,978	172,978.00
01-174-216-401-210-000	FICA/Medicare	-	13,233	13,233.00
01-174-216-401-214-000	PERA	-	12,973	12,973.00
01-174-216-401-219-000	MN Paid Leave	-	787	787.00
01-174-216-401-220-000	Health Insurance	-	24,937	24,937.00
01-174-216-401-230-000	Life Insurance	-	134	134.00
01-174-216-401-235-000	Dental Insurance	-	305	305.00
01-174-216-401-240-000	Disability Insurance	-	337	337.00
01-174-216-401-250-000	Retirement Savings Plan	-	1,393	1,393.00
01-174-216-401-251-000	HSA	-	6,313	6,313.00
01-174-216-401-270-000	Workers Compensation	-	839	839.00
01-174-216-401-280-000	Unemployment Compensation	-	571	571.00
01-174-216-401-406-000	Instructional Software License Agreements	-	9,700	9,700.00
01-174-216-401-430-000	Supplies & Materials - Instructional	-	1,000	1,000.00
01-175-216-401-140-000	Licensed Classroom	-	93,070	93,070.00
01-175-216-401-143-000	Classroom Support Licensed	-	29,675	29,675.00
01-175-216-401-185-000	Other Salary Pmts - Licensed/Certified	-	3,500	3,500.00
01-175-216-401-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	500	500.00
01-175-216-401-210-000	FICA/Medicare	-	9,696	9,696.00
01-175-216-401-214-000	PERA	-	2,263	2,263.00
01-175-216-401-218-000	TRA	-	9,474	9,474.00
01-175-216-401-220-000	Health Insurance	-	50,496	50,496.00
01-175-216-401-230-000	Life Insurance	-	91	91.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-175-216-401-235-000	Dental Insurance	-	67	67.00
01-175-216-401-240-000	Disability Insurance	-	230	230.00
01-175-216-401-250-000	Retirement Savings Plan	-	2,160	2,160.00
01-175-216-401-251-000	HSA	-	5,760	5,760.00
01-175-216-401-270-000	Workers Compensation	-	621	621.00
01-175-216-401-280-000	Unemployment Compensation	-	101	101.00
01-175-216-401-406-000	Instructional Software License Agreements	-	399	399.00
01-175-216-401-430-000	Supplies & Materials - Instructional	-	2,500	2,500.00
01-178-216-401-140-000	Licensed Classroom	-	118,686	118,686.00
01-178-216-401-161-000	Certified ESPs and Personal Care Assistance	-	14,569	14,569.00
01-178-216-401-185-000	Other Salary Pmts - Licensed/Certified	-	10,000	10,000.00
01-178-216-401-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	1,400	1,400.00
01-178-216-401-210-000	FICA/Medicare	-	11,049	11,049.00
01-178-216-401-214-000	PERA	-	9,006	9,006.00
01-178-216-401-218-000	TRA	-	2,410	2,410.00
01-178-216-401-219-000	MN Paid Leave	-	642	642.00
01-178-216-401-220-000	Health Insurance	-	15,159	15,159.00
01-178-216-401-230-000	Life Insurance	-	104	104.00
01-178-216-401-235-000	Dental Insurance	-	560	560.00
01-178-216-401-240-000	Disability Insurance	-	241	241.00
01-178-216-401-250-000	Retirement Savings Plan	-	440	440.00
01-178-216-401-251-000	HSA	-	4,480	4,480.00
01-178-216-401-270-000	Workers Compensation	-	709	709.00
01-178-216-401-280-000	Unemployment Compensation	-	116	116.00
01-178-216-401-303-000	Federal Contract < $50,000	-	13,037	13,037.00
01-179-216-401-140-000	Licensed Classroom	-	13,056	13,056.00
01-179-216-401-143-000	Classroom Support Licensed	-	100,428	100,428.00
01-179-216-401-161-000	Certified ESPs and Personal Care Assistance	-	2,394	2,394.00
01-179-216-401-210-000	FICA/Medicare	-	8,865	8,865.00
01-179-216-401-214-000	PERA	-	180	180.00
01-179-216-401-218-000	TRA	-	11,133	11,133.00
01-179-216-401-219-000	MN Paid Leave	-	517	517.00
01-179-216-401-220-000	Health Insurance	-	460	460.00
01-179-216-401-230-000	Life Insurance	-	67	67.00
01-179-216-401-235-000	Dental Insurance	-	392	392.00
01-179-216-401-240-000	Disability Insurance	-	227	227.00
01-179-216-401-250-000	Retirement Savings Plan	-	2,043	2,043.00
01-179-216-401-251-000	HSA	-	126	126.00
01-179-216-401-270-000	Workers Compensation	-	566	566.00
01-179-216-401-280-000	Unemployment Compensation	-	205	205.00
01-181-216-401-140-000	Licensed Classroom	-	3,872	3,872.00
01-181-216-401-143-000	Classroom Support Licensed	-	81,347	81,347.00
01-181-216-401-161-000	Certified ESPs and Personal Care Assistance	-	70,180	70,180.00
01-181-216-401-210-000	FICA/Medicare	-	11,888	11,888.00
01-181-216-401-214-000	PERA	-	5,264	5,264.00
01-181-216-401-218-000	TRA	-	8,360	8,360.00
01-181-216-401-219-000	MN Paid Leave	-	749	749.00
01-181-216-401-220-000	Health Insurance	-	33,972	33,972.00
01-181-216-401-230-000	Life Insurance	-	114	114.00
01-181-216-401-235-000	Dental Insurance	-	691	691.00
01-181-216-401-240-000	Disability Insurance	-	353	353.00
01-181-216-401-250-000	Retirement Savings Plan	-	1,883	1,883.00
01-181-216-401-251-000	HSA	-	7,276	7,276.00
01-181-216-401-270-000	Workers Compensation	-	741	741.00
01-181-216-401-280-000	Unemployment Compensation	-	1,207	1,207.00
01-181-216-401-303-000	Federal Contract < $50,000	-	7,453	7,453.00
01-386-216-401-116-000	Managers & Supervisors	-	80,081	80,081.00
01-386-216-401-140-000	Licensed Classroom	-	210,835	210,835.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-386-216-401-210-000	FICA/Medicare	-	22,255	22,255.00
01-386-216-401-214-000	PERA	-	6,006	6,006.00
01-386-216-401-218-000	TRA	-	20,683	20,683.00
01-386-216-401-219-000	MN Paid Leave	-	1,280	1,280.00
01-386-216-401-220-000	Health Insurance	-	43,348	43,348.00
01-386-216-401-230-000	Life Insurance	-	969	969.00
01-386-216-401-235-000	Dental Insurance	-	1,378	1,378.00
01-386-216-401-240-000	Disability Insurance	-	549	549.00
01-386-216-401-250-000	Retirement Savings Plan	-	3,600	3,600.00
01-386-216-401-251-000	HSA	-	7,200	7,200.00
01-386-216-401-270-000	Workers Compensation	-	1,426	1,426.00
01-386-216-401-280-000	Unemployment Compensation	-	233	233.00
01-386-216-401-430-000	Supplies & Materials - Instructional	-	5,479	5,479.00
01-100-216-401-303-011	Federal Contract < $50,000	-	5,000	5,000.00
01-100-216-401-430-011	Supplies & Materials - Instructional	-	20,000	20,000.00
01-100-216-401-895-011	Fed. Indirect Cost Chargeback	-	147,479	147,479.00
01-100-216-401-114-192	Instructional Administration	-	77,397	77,397.00
01-100-216-401-210-192	FICA/Medicare	-	5,921	5,921.00
01-100-216-401-218-192	TRA	-	7,593	7,593.00
01-100-216-401-219-192	MN Paid Leave	-	341	341.00
01-100-216-401-220-192	Health Insurance	-	10,360	10,360.00
01-100-216-401-230-192	Life Insurance	-	126	126.00
01-100-216-401-235-192	Dental Insurance	-	168	168.00
01-100-216-401-240-192	Disability Insurance	-	143	143.00
01-100-216-401-250-192	Retirement Savings Plan	-	1,500	1,500.00
01-100-216-401-251-192	HSA	-	2,400	2,400.00
01-100-216-401-270-192	Workers Compensation	-	379	379.00
01-100-216-401-280-192	Unemployment Compensation	-	62	62.00
01-100-216-401-156-637	School Social Worker	-	66,573	66,573.00
01-100-216-401-210-637	FICA/Medicare	-	5,093	5,093.00
01-100-216-401-218-637	TRA	-	6,531	6,531.00
01-100-216-401-219-637	MN Paid Leave	-	293	293.00
01-100-216-401-220-637	Health Insurance	-	20,099	20,099.00
01-100-216-401-230-637	Life Insurance	-	47	47.00
01-100-216-401-235-637	Dental Insurance	-	277	277.00
01-100-216-401-240-637	Disability Insurance	-	123	123.00
01-100-216-401-251-637	HSA	-	3,960	3,960.00
01-100-216-401-270-637	Workers Compensation	-	326	326.00
01-100-216-401-280-637	Unemployment Compensation	-	53	53.00
01-168-216-401-185-638	Other Salary Pmts - Licensed/Certified	-	1,000	1,000.00
01-168-216-401-186-638	Other Salary Pmts - NonLicensed/NonCertified	-	541	541.00
01-168-216-401-210-638	FICA/Medicare	-	118	118.00
01-168-216-401-214-638	PERA	-	41	41.00
01-168-216-401-218-638	TRA	-	98	98.00
01-168-216-401-219-638	MN Paid Leave	-	7	7.00
01-168-216-401-270-638	Workers Compensation	-	8	8.00
01-168-216-401-280-638	Unemployment Compensation	-	1	1.00
01-168-216-401-430-638	Supplies & Materials - Instructional	-	4,228	4,228.00
01-168-216-401-490-638	Food	-	3,000	3,000.00
01-171-216-401-185-638	Other Salary Pmts - Licensed/Certified	-	650	650.00
01-171-216-401-186-638	Other Salary Pmts - NonLicensed/NonCertified	-	200	200.00
01-171-216-401-210-638	FICA/Medicare	-	65	65.00
01-171-216-401-214-638	PERA	-	15	15.00
01-171-216-401-218-638	TRA	-	64	64.00
01-171-216-401-219-638	MN Paid Leave	-	4	4.00
01-171-216-401-270-638	Workers Compensation	-	4	4.00
01-171-216-401-280-638	Unemployment Compensation	-	1	1.00
01-171-216-401-430-638	Supplies & Materials - Instructional	-	3,448	3,448.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-171-216-401-490-638	Food	-	506	506.00
01-174-216-401-185-638	Other Salary Pmts - Licensed/Certified	-	375	375.00
01-174-216-401-186-638	Other Salary Pmts - NonLicensed/NonCertified	-	324	324.00
01-174-216-401-210-638	FICA/Medicare	-	53	53.00
01-174-216-401-214-638	PERA	-	24	24.00
01-174-216-401-218-638	TRA	-	37	37.00
01-174-216-401-270-638	Workers Compensation	-	3	3.00
01-174-216-401-430-638	Supplies & Materials - Instructional	-	1,000	1,000.00
01-174-216-401-490-638	Food	-	2,382	2,382.00
01-175-216-401-185-638	Other Salary Pmts - Licensed/Certified	-	200	200.00
01-175-216-401-186-638	Other Salary Pmts - NonLicensed/NonCertified	-	150	150.00
01-175-216-401-210-638	FICA/Medicare	-	27	27.00
01-175-216-401-214-638	PERA	-	11	11.00
01-175-216-401-218-638	TRA	-	20	20.00
01-175-216-401-219-638	MN Paid Leave	-	1	1.00
01-175-216-401-270-638	Workers Compensation	-	2	2.00
01-175-216-401-430-638	Supplies & Materials - Instructional	-	624	624.00
01-175-216-401-490-638	Food	-	2,899	2,899.00
01-178-216-401-185-638	Other Salary Pmts - Licensed/Certified	-	500	500.00
01-178-216-401-186-638	Other Salary Pmts - NonLicensed/NonCertified	-	300	300.00
01-178-216-401-210-638	FICA/Medicare	-	61	61.00
01-178-216-401-214-638	PERA	-	23	23.00
01-178-216-401-218-638	TRA	-	49	49.00
01-178-216-401-219-638	MN Paid Leave	-	2	2.00
01-178-216-401-270-638	Workers Compensation	-	4	4.00
01-178-216-401-280-638	Unemployment Compensation	-	1	1.00
01-178-216-401-303-638	Federal Contract < $50,000	-	2,000	2,000.00
01-178-216-401-430-638	Supplies & Materials - Instructional	-	1,000	1,000.00
01-178-216-401-490-638	Food	-	1,898	1,898.00
01-179-216-401-362-638	Transp.-Depart.	-	1,000	1,000.00
01-179-216-401-430-638	Supplies & Materials - Instructional	-	1,200	1,200.00
01-179-216-401-490-638	Food	-	1,633	1,633.00
01-181-216-401-185-638	Other Salary Pmts - Licensed/Certified	-	750	750.00
01-181-216-401-210-638	FICA/Medicare	-	57	57.00
01-181-216-401-218-638	TRA	-	74	74.00
01-181-216-401-219-638	MN Paid Leave	-	3	3.00
01-181-216-401-270-638	Workers Compensation	-	4	4.00
01-181-216-401-280-638	Unemployment Compensation	-	1	1.00
01-181-216-401-430-638	Supplies & Materials - Instructional	-	300	300.00
01-181-216-401-490-638	Food	-	3,187	3,187.00
01-386-216-401-360-638	Transportation-Public	-	500	500.00
01-386-216-401-430-638	Supplies & Materials - Instructional	-	500	500.00
01-386-216-401-490-638	Food	-	3,376	3,376.00
01-100-216-401-185-641	Other Salary Pmts - Licensed/Certified	-	10,000	10,000.00
01-100-216-401-210-641	FICA/Medicare	-	765	765.00
01-100-216-401-218-641	TRA	-	981	981.00
01-100-216-401-219-641	MN Paid Leave	-	440	440.00
01-100-216-401-270-641	Workers Compensation	-	49	49.00
01-100-216-401-280-641	Unemployment Compensation	-	8	8.00
01-100-216-401-303-641	Federal Contract < $50,000	-	10,000	10,000.00
01-100-216-401-430-641	Supplies & Materials - Instructional	-	10,000	10,000.00
01-168-216-401-140-667	Licensed Classroom	-	23,053	23,053.00
01-168-216-401-143-667	Classroom Support Licensed	-	133,686	133,686.00
01-168-216-401-210-667	FICA/Medicare	-	11,991	11,991.00
01-168-216-401-218-667	TRA	-	15,376	15,376.00
01-168-216-401-219-667	MN Paid Leave	-	690	690.00
01-168-216-401-220-667	Health Insurance	-	9,625	9,625.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-168-216-401-230-667	Life Insurance	-	77	77.00
01-168-216-401-235-667	Dental Insurance	-	118	118.00
01-168-216-401-240-667	Disability Insurance	-	297	297.00
01-168-216-401-250-667	Retirement Savings Plan	-	2,430	2,430.00
01-168-216-401-251-667	HSA	-	960	960.00
01-168-216-401-270-667	Workers Compensation	-	768	768.00
01-168-216-401-280-667	Unemployment Compensation	-	124	124.00
01-171-216-401-140-667	Licensed Classroom	-	20,086	20,086.00
01-171-216-401-143-667	Classroom Support Licensed	-	133,686	133,686.00
01-171-216-401-210-667	FICA/Medicare	-	11,677	11,677.00
01-171-216-401-218-667	TRA	-	14,974	14,974.00
01-171-216-401-219-667	MN Paid Leave	-	677	677.00
01-171-216-401-220-667	Health Insurance	-	15,195	15,195.00
01-171-216-401-230-667	Life Insurance	-	77	77.00
01-171-216-401-235-667	Dental Insurance	-	386	386.00
01-171-216-401-240-667	Disability Insurance	-	290	290.00
01-171-216-401-250-667	Retirement Savings Plan	-	2,430	2,430.00
01-171-216-401-251-667	HSA	-	2,760	2,760.00
01-171-216-401-270-667	Workers Compensation	-	748	748.00
01-171-216-401-280-667	Unemployment Compensation	-	122	122.00
01-174-216-401-140-667	Licensed Classroom	-	20,086	20,086.00
01-174-216-401-143-667	Classroom Support Licensed	-	122,026	122,026.00
01-174-216-401-210-667	FICA/Medicare	-	10,872	10,872.00
01-174-216-401-218-667	TRA	-	13,941	13,941.00
01-174-216-401-219-667	MN Paid Leave	-	625	625.00
01-174-216-401-220-667	Health Insurance	-	12,070	12,070.00
01-174-216-401-230-667	Life Insurance	-	20	20.00
01-174-216-401-235-667	Dental Insurance	-	118	118.00
01-174-216-401-240-667	Disability Insurance	-	72	72.00
01-174-216-401-250-667	Retirement Savings Plan	-	2,430	2,430.00
01-174-216-401-251-667	HSA	-	1,680	1,680.00
01-174-216-401-270-667	Workers Compensation	-	696	696.00
01-174-216-401-280-667	Unemployment Compensation	-	113	113.00
01-175-216-401-140-667	Licensed Classroom	-	23,053	23,053.00
01-175-216-401-143-667	Classroom Support Licensed	-	117,335	117,335.00
01-175-216-401-210-667	FICA/Medicare	-	10,653	10,653.00
01-175-216-401-218-667	TRA	-	13,661	13,661.00
01-175-216-401-219-667	MN Paid Leave	-	618	618.00
01-175-216-401-220-667	Health Insurance	-	23,474	23,474.00
01-175-216-401-230-667	Life Insurance	-	77	77.00
01-175-216-401-235-667	Dental Insurance	-	454	454.00
01-175-216-401-240-667	Disability Insurance	-	266	266.00
01-175-216-401-250-667	Retirement Savings Plan	-	2,430	2,430.00
01-175-216-401-251-667	HSA	-	3,360	3,360.00
01-175-216-401-270-667	Workers Compensation	-	682	682.00
01-175-216-401-280-667	Unemployment Compensation	-	111	111.00
01-178-216-401-140-667	Licensed Classroom	-	23,053	23,053.00
01-178-216-401-143-667	Classroom Support Licensed	-	109,670	109,670.00
01-178-216-401-210-667	FICA/Medicare	-	10,153	10,153.00
01-178-216-401-218-667	TRA	-	13,020	13,020.00
01-178-216-401-219-667	MN Paid Leave	-	584	584.00
01-178-216-401-220-667	Health Insurance	-	36,357	36,357.00
01-178-216-401-230-667	Life Insurance	-	80	80.00
01-178-216-401-235-667	Dental Insurance	-	470	470.00
01-178-216-401-240-667	Disability Insurance	-	251	251.00
01-178-216-401-250-667	Retirement Savings Plan	-	2,520	2,520.00
01-178-216-401-251-667	HSA	-	6,240	6,240.00
01-178-216-401-270-667	Workers Compensation	-	650	650.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-178-216-401-280-667	Unemployment Compensation	-	100	100.00
01-179-216-401-140-667	Licensed Classroom	-	16,866	16,866.00
01-179-216-401-143-667	Classroom Support Licensed	-	138,573	138,573.00
01-179-216-401-210-667	FICA/Medicare	-	11,891	11,891.00
01-179-216-401-218-667	TRA	-	15,249	15,249.00
01-179-216-401-219-667	MN Paid Leave	-	684	684.00
01-179-216-401-220-667	Health Insurance	-	27,686	27,686.00
01-179-216-401-230-667	Life Insurance	-	79	79.00
01-179-216-401-235-667	Dental Insurance	-	400	400.00
01-179-216-401-240-667	Disability Insurance	-	294	294.00
01-179-216-401-250-667	Retirement Savings Plan	-	2,502	2,502.00
01-179-216-401-251-667	HSA	-	4,800	4,800.00
01-179-216-401-270-667	Workers Compensation	-	762	762.00
01-179-216-401-280-667	Unemployment Compensation	-	123	123.00
01-181-216-401-140-667	Licensed Classroom	-	15,486	15,486.00
01-181-216-401-143-667	Classroom Support Licensed	-	124,987	124,987.00
01-181-216-401-210-667	FICA/Medicare	-	10,746	10,746.00
01-181-216-401-218-667	TRA	-	13,780	13,780.00
01-181-216-401-219-667	MN Paid Leave	-	618	618.00
01-181-216-401-220-667	Health Insurance	-	47,925	47,925.00
01-181-216-401-230-667	Life Insurance	-	80	80.00
01-181-216-401-235-667	Dental Insurance	-	470	470.00
01-181-216-401-240-667	Disability Insurance	-	266	266.00
01-181-216-401-250-667	Retirement Savings Plan	-	360	360.00
01-181-216-401-251-667	HSA	-	6,240	6,240.00
01-181-216-401-270-667	Workers Compensation	-	688	688.00
01-181-216-401-280-667	Unemployment Compensation	-	111	111.00
01-386-216-401-143-667	Classroom Support Licensed	-	103,560	103,560.00
01-386-216-401-210-667	FICA/Medicare	-	7,922	7,922.00
01-386-216-401-218-667	TRA	-	10,159	10,159.00
01-386-216-401-219-667	MN Paid Leave	-	456	456.00
01-386-216-401-220-667	Health Insurance	-	42,080	42,080.00
01-386-216-401-230-667	Life Insurance	-	57	57.00
01-386-216-401-235-667	Dental Insurance	-	336	336.00
01-386-216-401-240-667	Disability Insurance	-	197	197.00
01-386-216-401-250-667	Retirement Savings Plan	-	1,800	1,800.00
01-386-216-401-251-667	HSA	-	4,800	4,800.00
01-386-216-401-270-667	Workers Compensation	-	507	507.00
01-386-216-401-280-667	Unemployment Compensation	-	83	83.00
		$ -	**$ 4,175,976**	**$ 4,175,976.00**

Procedures to be followed:

A) All district employee payments must be paid through payroll. Hourly rate payments are to be requested on a BA 8 Time Report Form.

B) The grant manager must approve all transactions relating to this project.

C) Existing requisitioning and purchasing procedures will be followed. A Payment Request Form is to be used only for items not practical to procure on a purchase order basis (i.e. consultant fees). It is important that all requests are identified as belonging to this project. The originator of the request should indicate the proper account code on the form.

D) Reporting - The grant manager is responsible for all reporting requirements.

E) Cut-off Dates: Orders against the 2026-2027 school year are to be issued after July 1, 2026. Expenditures eligible for reimbursement for the 2026-2027 fiscal year are those dated July 1, 2026 or after, for which the goods/services and invoice have been received and processed by June 30, 2027.

IMPORTANT Purchase orders must be cancelled if delivery, invoicing and payment can not be completed by June 30, 2027. Purchase orders should contain notations to that effect. All requisitions must be submitted by the district's due date.

Osseo Area Schools