GRANT AUTHORIZATION FORM

THIS FORM IS COMPLETED BY THE BUSINESS OFFICE AND SUBMITTED TO THE BOARD FOR AUTHORIZATION OF GRANT REVENUE AND EXPENDITURE BUDGETS

Grant Information

Fiscal Year: 26-27 | Finance Code: 317

Grant Title: Compensatory | Grant Manager: Emily Woolsey

Type of Submission and Amount

[X] New — Award Amount: $ 25,005,882.00

[ ] Amended — Existing Amount: ______ Amended Amount: ______

Expenditure Budget Summary

Expense Category	Existing Amount	Less: In Kind Costs	New/Amended Amount	Total Expenditure
100 - Salaries and Wages	-	-	17,248,902	17,248,902.00
200 - Employee Benefits	-	-	6,798,424	6,798,424.00
300 - Purchased Services	-	-	538,495	538,495.00
400 - Supplies and Materials	-	-	420,061	420,061.00
500 - Capital Expenditures	-	-	-	-
Other Expenses	-	-	-	-
Totals	**$ -**	**$ -**	**$ 25,005,882**	**$ 25,005,882.00**

Revenue Budget

Source	Description of Source	Revenue Code	Existing Amount	New/Amended Amount	Total Revenue
Local/Other			-	-	-
State	State Aid	01-005-210-317-211-000	-	22,390,596	22,390,596.00
State	State Aid	01-005-210-317-211-000	-	2,615,286	2,615,286.00
Federal			-	-	-
		Totals	**$ -**	**$ 25,005,882**	**$ 25,005,882.00**

APPROVALS

DocuSigned by:
Elizabeth Lantto
CBE6834EC1B946C...
Elizabeth Lantto - District Controller — 9/21/2026 **Date**

Signed by:
Bryan Bass
[illegible]
Bryan Bass - Assistant Superintendent for Equity & Achievement — 9/21/2026 **Date**

Board Approved:

Osseo Area Schools

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-006-219-317-358-000	Foreign Language < $50,000	-	60,433	60,433.00
01-006-400-317-140-000	Licensed Classroom	-	726,579	726,579.00
01-006-400-317-210-000	FICA/Medicare	-	55,583	55,583.00
01-006-400-317-218-000	TRA	-	71,277	71,277.00
01-006-400-317-219-000	MN Paid Leave	-	3,197	3,197.00
01-006-400-317-220-000	Health Insurance	-	123,228	123,228.00
01-006-400-317-230-000	Life Insurance	-	436	436.00
01-006-400-317-235-000	Dental Insurance	-	2,398	2,398.00
01-006-400-317-240-000	Disability Insurance	-	1,381	1,381.00
01-006-400-317-250-000	Retirement Savings Plan	-	10,390	10,390.00
01-006-400-317-251-000	HSA	-	26,230	26,230.00
01-006-400-317-270-000	Workers Compensation	-	3,560	3,560.00
01-006-400-317-280-000	Unemployment Compensation	-	581	581.00
01-165-276-317-141-000	Non-Licensed Classroom Personnel	-	141,605	141,605.00
01-165-276-317-142-000	Licensed Support	-	19,375	19,375.00
01-165-276-317-145-000	Substitute Teachers	-	1,355	1,355.00
01-165-276-317-185-000	Other Salary Pmts - Licensed/Certified	-	4,065	4,065.00
01-165-276-317-210-000	FICA/Medicare	-	31,090	31,090.00
01-165-276-317-214-000	PERA	-	11,183	11,183.00
01-165-276-317-218-000	TRA	-	25,242	25,242.00
01-165-276-317-219-000	MN Paid Leave	-	1,788	1,788.00
01-165-276-317-220-000	Health Insurance	-	71,789	71,789.00
01-165-276-317-230-000	Life Insurance	-	285	285.00
01-165-276-317-235-000	Dental Insurance	-	1,607	1,607.00
01-165-276-317-240-000	Disability Insurance	-	747	747.00
01-165-276-317-250-000	Retirement Savings Plan	-	4,109	4,109.00
01-165-276-317-251-000	HSA	-	16,473	16,473.00
01-165-276-317-270-000	Workers Compensation	-	1,992	1,992.00
01-165-276-317-280-000	Unemployment Compensation	-	325	325.00
01-165-278-317-185-000	Other Salary Pmts - Licensed/Certified	-	5,420	5,420.00
01-165-278-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	2,168	2,168.00
01-165-278-317-210-000	FICA/Medicare	-	580	580.00
01-165-278-317-214-000	PERA	-	163	163.00
01-165-278-317-218-000	TRA	-	532	532.00
01-165-278-317-219-000	MN Paid Leave	-	15	15.00
01-165-278-317-270-000	Workers Compensation	-	37	37.00
01-165-278-317-280-000	Unemployment Compensation	-	6	6.00
01-165-420-317-161-000	Certified ESPs and Personal Care Assistance	-	4,999	4,999.00
01-165-640-317-142-000	Licensed Support	-	193,754	193,754.00
01-165-640-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	2,981	2,981.00
01-165-640-317-210-000	FICA/Medicare	-	228	228.00
01-165-640-317-214-000	PERA	-	224	224.00
01-165-640-317-219-000	MN Paid Leave	-	13	13.00
01-165-640-317-270-000	Workers Compensation	-	15	15.00
01-165-640-317-280-000	Unemployment Compensation	-	2	2.00
01-165-712-317-165-000	School Counselor	-	29,063	29,063.00
01-165-730-317-160-000	Clerical ESPs	-	2,499	2,499.00
01-165-740-317-156-000	School Social Worker	-	9,688	9,688.00
01-166-276-317-141-000	Non-Licensed Classroom Personnel	-	119,398	119,398.00
01-166-276-317-142-000	Licensed Support	-	18,213	18,213.00
01-166-276-317-210-000	FICA/Medicare	-	10,527	10,527.00
01-166-276-317-214-000	PERA	-	8,955	8,955.00
01-166-276-317-218-000	TRA	-	1,787	1,787.00
01-166-276-317-219-000	MN Paid Leave	-	605	605.00
01-166-276-317-220-000	Health Insurance	-	26,643	26,643.00
01-166-276-317-230-000	Life Insurance	-	118	118.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-166-276-317-240-000	Disability Insurance	-	250	250.00
01-166-276-317-250-000	Retirement Savings Plan	-	666	666.00
01-166-276-317-251-000	HSA	-	6,568	6,568.00
01-166-276-317-270-000	Workers Compensation	-	674	674.00
01-166-276-317-280-000	Unemployment Compensation	-	110	110.00
01-168-200-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	4,201	4,201.00
01-168-200-317-210-000	FICA/Medicare	-	321	321.00
01-168-200-317-214-000	PERA	-	315	315.00
01-168-200-317-219-000	MN Paid Leave	-	18	18.00
01-168-200-317-270-000	Workers Compensation	-	21	21.00
01-168-200-317-280-000	Unemployment Compensation	-	3	3.00
01-168-219-317-140-000	Licensed Classroom	-	48,439	48,439.00
01-168-219-317-141-000	Non-Licensed Classroom Personnel	-	29,801	29,801.00
01-168-219-317-210-000	FICA/Medicare	-	76,206	76,206.00
01-168-219-317-214-000	PERA	-	13,497	13,497.00
01-168-219-317-218-000	TRA	-	80,068	80,068.00
01-168-219-317-219-000	MN Paid Leave	-	4,383	4,383.00
01-168-219-317-220-000	Health Insurance	-	173,089	173,089.00
01-168-219-317-230-000	Life Insurance	-	652	652.00
01-168-219-317-235-000	Dental Insurance	-	3,629	3,629.00
01-168-219-317-240-000	Disability Insurance	-	1,875	1,875.00
01-168-219-317-250-000	Retirement Savings Plan	-	12,283	12,283.00
01-168-219-317-251-000	HSA	-	38,373	38,373.00
01-168-219-317-270-000	Workers Compensation	-	4,881	4,881.00
01-168-219-317-280-000	Unemployment Compensation	-	797	797.00
01-168-271-317-142-000	Licensed Support	-	96,877	96,877.00
01-168-271-317-430-000	Supplies & Materials - Instructional	-	6,098	6,098.00
01-168-272-317-142-000	Licensed Support	-	96,877	96,877.00
01-168-273-317-142-000	Licensed Support	-	247,037	247,037.00
01-168-276-317-140-000	Licensed Classroom	-	48,439	48,439.00
01-168-276-317-141-000	Non-Licensed Classroom Personnel	-	135,164	135,164.00
01-168-278-317-185-000	Other Salary Pmts - Licensed/Certified	-	20,325	20,325.00
01-168-278-317-210-000	FICA/Medicare	-	1,555	1,555.00
01-168-278-317-218-000	TRA	-	1,994	1,994.00
01-168-278-317-219-000	MN Paid Leave	-	16	16.00
01-168-278-317-270-000	Workers Compensation	-	100	100.00
01-168-278-317-280-000	Unemployment Compensation	-	16	16.00
01-168-279-317-305-000	Consulting Fees/Fees Services	-	15,176	15,176.00
01-168-400-317-161-000	Certified ESPs and Personal Care Assistance	-	2,499	2,499.00
01-168-640-317-142-000	Licensed Support	-	230,083	230,083.00
01-168-640-317-145-000	Substitute Teachers	-	2,710	2,710.00
01-168-640-317-210-000	FICA/Medicare	-	207	207.00
01-168-640-317-218-000	TRA	-	266	266.00
01-168-640-317-219-000	MN Paid Leave	-	12	12.00
01-168-640-317-270-000	Workers Compensation	-	13	13.00
01-168-640-317-280-000	Unemployment Compensation	-	2	2.00
01-168-640-317-490-000	Food	-	2,710	2,710.00
01-168-712-317-165-000	School Counselor	-	29,063	29,063.00
01-168-730-317-157-000	School Psychologist	-	19,375	19,375.00
01-168-730-317-160-000	Clerical ESPs	-	12,497	12,497.00
01-171-271-317-142-000	Licensed Support	-	96,877	96,877.00
01-171-273-317-406-000	Instructional Software License Agreements	-	4,336	4,336.00
01-171-273-317-466-000	Instructional Tech Devices	-	21,680	21,680.00
01-171-276-317-140-000	Licensed Classroom	-	193,754	193,754.00
01-171-276-317-210-000	FICA/Medicare	-	48,869	48,869.00
01-171-276-317-214-000	PERA	-	2,114	2,114.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-171-276-317-218-000	TRA	-	59,903	59,903.00
01-171-276-317-219-000	MN Paid Leave	-	2,811	2,811.00
01-171-276-317-220-000	Health Insurance	-	102,577	102,577.00
01-171-276-317-230-000	Life Insurance	-	553	553.00
01-171-276-317-235-000	Dental Insurance	-	2,060	2,060.00
01-171-276-317-240-000	Disability Insurance	-	1,207	1,207.00
01-171-276-317-250-000	Retirement Savings Plan	-	9,577	9,577.00
01-171-276-317-251-000	HSA	-	22,384	22,384.00
01-171-276-317-270-000	Workers Compensation	-	3,130	3,130.00
01-171-276-317-280-000	Unemployment Compensation	-	511	511.00
01-171-279-317-112-000	General Administration	-	97,179	97,179.00
01-171-279-317-490-000	Food	-	1,355	1,355.00
01-171-407-317-140-000	Licensed Classroom	-	48,439	48,439.00
01-171-640-317-142-000	Licensed Support	-	96,877	96,877.00
01-171-640-317-367-000	Staff Development	-	10,163	10,163.00
01-171-640-317-490-000	Food	-	9,214	9,214.00
01-171-730-317-157-000	School Psychologist	-	48,439	48,439.00
01-171-730-317-171-000	Resource Managers	-	28,187	28,187.00
01-171-740-317-156-000	School Social Worker	-	29,063	29,063.00
01-173-276-317-141-000	Non-Licensed Classroom Personnel	-	4,999	4,999.00
01-173-640-317-142-000	Licensed Support	-	111,409	111,409.00
01-173-640-317-210-000	FICA/Medicare	-	10,641	10,641.00
01-173-640-317-214-000	PERA	-	2,076	2,076.00
01-173-640-317-218-000	TRA	-	10,929	10,929.00
01-173-640-317-219-000	MN Paid Leave	-	612	612.00
01-173-640-317-220-000	Health Insurance	-	24,196	24,196.00
01-173-640-317-230-000	Life Insurance	-	92	92.00
01-173-640-317-235-000	Dental Insurance	-	512	512.00
01-173-640-317-240-000	Disability Insurance	-	262	262.00
01-173-640-317-250-000	Retirement Savings Plan	-	1,687	1,687.00
01-173-640-317-251-000	HSA	-	5,392	5,392.00
01-173-640-317-270-000	Workers Compensation	-	682	682.00
01-173-640-317-280-000	Unemployment Compensation	-	111	111.00
01-173-640-317-490-000	Food	-	271	271.00
01-173-730-317-160-000	Clerical ESPs	-	22,688	22,688.00
01-174-219-317-140-000	Licensed Classroom	-	48,439	48,439.00
01-174-271-317-142-000	Licensed Support	-	92,033	92,033.00
01-174-273-317-430-000	Supplies & Materials - Instructional	-	23,035	23,035.00
01-174-276-317-141-000	Non-Licensed Classroom Personnel	-	188,614	188,614.00
01-174-276-317-210-000	FICA/Medicare	-	54,613	54,613.00
01-174-276-317-214-000	PERA	-	16,850	16,850.00
01-174-276-317-218-000	TRA	-	47,993	47,993.00
01-174-276-317-219-000	MN Paid Leave	-	3,141	3,141.00
01-174-276-317-220-000	Health Insurance	-	126,611	126,611.00
01-174-276-317-230-000	Life Insurance	-	496	496.00
01-174-276-317-235-000	Dental Insurance	-	2,783	2,783.00
01-174-276-317-240-000	Disability Insurance	-	1,334	1,334.00
01-174-276-317-250-000	Retirement Savings Plan	-	7,760	7,760.00
01-174-276-317-251-000	HSA	-	28,782	28,782.00
01-174-276-317-270-000	Workers Compensation	-	3,498	3,498.00
01-174-276-317-280-000	Unemployment Compensation	-	571	571.00
01-174-277-317-210-000	FICA/Medicare	-	1,897	1,897.00
01-174-407-317-140-000	Licensed Classroom	-	67,814	67,814.00
01-174-420-317-161-000	Certified ESPs and Personal Care Assistance	-	7,498	7,498.00
01-174-640-317-142-000	Licensed Support	-	193,754	193,754.00
01-174-640-317-185-000	Other Salary Pmts - Licensed/Certified	-	15,312	15,312.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-174-640-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	9,485	9,485.00
01-174-640-317-214-000	PERA	-	711	711.00
01-174-640-317-218-000	TRA	-	1,502	1,502.00
01-174-640-317-219-000	MN Paid Leave	-	109	109.00
01-174-640-317-270-000	Workers Compensation	-	122	122.00
01-174-640-317-280-000	Unemployment Compensation	-	20	20.00
01-174-640-317-367-000	Staff Development	-	27,100	27,100.00
01-174-712-317-165-000	School Counselor	-	48,439	48,439.00
01-174-730-317-157-000	School Psychologist	-	38,751	38,751.00
01-174-730-317-160-000	Clerical ESPs	-	28,552	28,552.00
01-175-273-317-430-000	Supplies & Materials - Instructional	-	17,480	17,480.00
01-175-276-317-140-000	Licensed Classroom	-	116,253	116,253.00
01-175-276-317-141-000	Non-Licensed Classroom Personnel	-	109,881	109,881.00
01-175-276-317-185-000	Other Salary Pmts - Licensed/Certified	-	8,130	8,130.00
01-175-276-317-210-000	FICA/Medicare	-	39,937	39,937.00
01-175-276-317-214-000	PERA	-	12,387	12,387.00
01-175-276-317-218-000	TRA	-	35,011	35,011.00
01-175-276-317-219-000	MN Paid Leave	-	2,297	2,297.00
01-175-276-317-220-000	Health Insurance	-	91,246	91,246.00
01-175-276-317-230-000	Life Insurance	-	361	361.00
01-175-276-317-235-000	Dental Insurance	-	2,003	2,003.00
01-175-276-317-240-000	Disability Insurance	-	963	963.00
01-175-276-317-250-000	Retirement Savings Plan	-	5,668	5,668.00
01-175-276-317-251-000	HSA	-	20,773	20,773.00
01-175-276-317-270-000	Workers Compensation	-	2,558	2,558.00
01-175-276-317-280-000	Unemployment Compensation	-	418	418.00
01-175-279-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	2,710	2,710.00
01-175-279-317-210-000	FICA/Medicare	-	207	207.00
01-175-279-317-214-000	PERA	-	203	203.00
01-175-279-317-219-000	MN Paid Leave	-	12	12.00
01-175-279-317-270-000	Workers Compensation	-	13	13.00
01-175-279-317-329-000	Postage & Express	-	678	678.00
01-175-279-317-401-000	Supplies & Material - NonInstructional	-	1,355	1,355.00
01-175-279-317-430-000	Supplies & Materials - Instructional	-	1,762	1,762.00
01-175-279-317-490-000	Food	-	2,710	2,710.00
01-175-407-317-161-000	Certified ESPs and Personal Care Assistance	-	11,151	11,151.00
01-175-640-317-142-000	Licensed Support	-	145,316	145,316.00
01-175-640-317-185-000	Other Salary Pmts - Licensed/Certified	-	2,710	2,710.00
01-175-640-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	16,260	16,260.00
01-175-640-317-210-000	FICA/Medicare	-	1,451	1,451.00
01-175-640-317-214-000	PERA	-	1,220	1,220.00
01-175-640-317-218-000	TRA	-	266	266.00
01-175-640-317-219-000	MN Paid Leave	-	83	83.00
01-175-640-317-270-000	Workers Compensation	-	93	93.00
01-175-640-317-280-000	Unemployment Compensation	-	15	15.00
01-175-640-317-305-000	Consulting Fees/Fees Services	-	2,439	2,439.00
01-175-640-317-401-000	Supplies & Material - NonInstructional	-	1,355	1,355.00
01-175-640-317-490-000	Food	-	2,304	2,304.00
01-175-712-317-165-000	School Counselor	-	58,126	58,126.00
01-175-730-317-157-000	School Psychologist	-	29,063	29,063.00
01-175-730-317-160-000	Clerical ESPs	-	29,801	29,801.00
01-175-730-317-171-000	Resource Managers	-	14,332	14,332.00
01-178-219-317-142-000	Licensed Support	-	19,375	19,375.00
01-178-271-317-142-000	Licensed Support	-	72,658	72,658.00
01-178-271-317-394-000	Paymts to Other Agency	-	7,046	7,046.00
01-178-271-317-406-000	Instructional Software License Agreements	-	6,775	6,775.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-178-271-317-430-000	Supplies & Materials - Instructional	-	1,355	1,355.00
01-178-276-317-140-000	Licensed Classroom	-	77,502	77,502.00
01-178-276-317-210-000	FICA/Medicare	-	44,138	44,138.00
01-178-276-317-214-000	PERA	-	1,268	1,268.00
01-178-276-317-218-000	TRA	-	54,941	54,941.00
01-178-276-317-219-000	MN Paid Leave	-	2,539	2,539.00
01-178-276-317-220-000	Health Insurance	-	88,882	88,882.00
01-178-276-317-230-000	Life Insurance	-	592	592.00
01-178-276-317-235-000	Dental Insurance	-	1,794	1,794.00
01-178-276-317-240-000	Disability Insurance	-	1,083	1,083.00
01-178-276-317-250-000	Retirement Savings Plan	-	8,993	8,993.00
01-178-276-317-251-000	HSA	-	19,432	19,432.00
01-178-276-317-270-000	Workers Compensation	-	2,827	2,827.00
01-178-276-317-280-000	Unemployment Compensation	-	462	462.00
01-178-279-317-112-000	General Administration	-	148,325	148,325.00
01-178-640-317-142-000	Licensed Support	-	145,316	145,316.00
01-178-640-317-185-000	Other Salary Pmts - Licensed/Certified	-	2,710	2,710.00
01-178-640-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	5,962	5,962.00
01-178-640-317-210-000	FICA/Medicare	-	663	663.00
01-178-640-317-214-000	PERA	-	447	447.00
01-178-640-317-218-000	TRA	-	266	266.00
01-178-640-317-219-000	MN Paid Leave	-	38	38.00
01-178-640-317-270-000	Workers Compensation	-	42	42.00
01-178-640-317-280-000	Unemployment Compensation	-	7	7.00
01-178-640-317-305-000	Consulting Fees/Fees Services	-	9,756	9,756.00
01-178-640-317-367-000	Staff Development	-	813	813.00
01-178-640-317-490-000	Food	-	1,084	1,084.00
01-178-712-317-165-000	School Counselor	-	58,126	58,126.00
01-178-730-317-157-000	School Psychologist	-	29,063	29,063.00
01-178-730-317-171-000	Resource Managers	-	16,912	16,912.00
01-178-740-317-156-000	School Social Worker	-	9,688	9,688.00
01-179-219-317-362-000	Transp.-Depart.	-	813	813.00
01-179-219-317-369-000	Entry Fees/Stu. Trav. All.	-	949	949.00
01-179-219-317-430-000	Supplies & Materials - Instructional	-	1,084	1,084.00
01-179-271-317-406-000	Instructional Software License Agreements	-	2,304	2,304.00
01-179-272-317-142-000	Licensed Support	-	193,754	193,754.00
01-179-272-317-210-000	FICA/Medicare	-	35,895	35,895.00
01-179-272-317-214-000	PERA	-	7,073	7,073.00
01-179-272-317-218-000	TRA	-	36,779	36,779.00
01-179-272-317-219-000	MN Paid Leave	-	2,065	2,065.00
01-179-272-317-220-000	Health Insurance	-	81,649	81,649.00
01-179-272-317-230-000	Life Insurance	-	310	310.00
01-179-272-317-235-000	Dental Insurance	-	1,728	1,728.00
01-179-272-317-240-000	Disability Insurance	-	882	882.00
01-179-272-317-250-000	Retirement Savings Plan	-	5,682	5,682.00
01-179-272-317-251-000	HSA	-	18,203	18,203.00
01-179-272-317-270-000	Workers Compensation	-	2,299	2,299.00
01-179-272-317-280-000	Unemployment Compensation	-	375	375.00
01-179-273-317-142-000	Licensed Support	-	38,751	38,751.00
01-179-276-317-140-000	Licensed Classroom	-	26,157	26,157.00
01-179-276-317-141-000	Non-Licensed Classroom Personnel	-	59,795	59,795.00
01-179-276-317-145-000	Substitute Teachers	-	407	407.00
01-179-276-317-210-000	FICA/Medicare	-	31	31.00
01-179-276-317-218-000	TRA	-	40	40.00
01-179-276-317-219-000	MN Paid Leave	-	2	2.00
01-179-276-317-270-000	Workers Compensation	-	2	2.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-179-278-317-185-000	Other Salary Pmts - Licensed/Certified	-	1,897	1,897.00
01-179-278-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	1,626	1,626.00
01-179-278-317-210-000	FICA/Medicare	-	270	270.00
01-179-278-317-214-000	PERA	-	122	122.00
01-179-278-317-218-000	TRA	-	186	186.00
01-179-278-317-219-000	MN Paid Leave	-	10	10.00
01-179-278-317-270-000	Workers Compensation	-	17	17.00
01-179-278-317-280-000	Unemployment Compensation	-	3	3.00
01-179-278-317-394-000	Paymts to Other Agency	-	678	678.00
01-179-279-317-185-000	Other Salary Pmts - Licensed/Certified	-	542	542.00
01-179-279-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	271	271.00
01-179-279-317-210-000	FICA/Medicare	-	62	62.00
01-179-279-317-214-000	PERA	-	20	20.00
01-179-279-317-218-000	TRA	-	53	53.00
01-179-279-317-219-000	MN Paid Leave	-	4	4.00
01-179-279-317-270-000	Workers Compensation	-	4	4.00
01-179-279-317-362-000	Transp.-Depart.	-	2,033	2,033.00
01-179-279-317-401-000	Supplies & Material - NonInstructional	-	271	271.00
01-179-279-317-490-000	Food	-	1,355	1,355.00
01-179-407-317-140-000	Licensed Classroom	-	19,375	19,375.00
01-179-420-317-161-000	Certified ESPs and Personal Care Assistance	-	1,250	1,250.00
01-179-640-317-142-000	Licensed Support	-	48,439	48,439.00
01-179-640-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	3,794	3,794.00
01-179-640-317-210-000	FICA/Medicare	-	290	290.00
01-179-640-317-214-000	PERA	-	285	285.00
01-179-640-317-219-000	MN Paid Leave	-	17	17.00
01-179-640-317-270-000	Workers Compensation	-	19	19.00
01-179-640-317-280-000	Unemployment Compensation	-	3	3.00
01-179-640-317-305-000	Consulting Fees/Fees Services	-	2,981	2,981.00
01-179-640-317-490-000	Food	-	1,762	1,762.00
01-179-712-317-165-000	School Counselor	-	9,688	9,688.00
01-179-730-317-157-000	School Psychologist	-	19,375	19,375.00
01-179-730-317-160-000	Clerical ESPs	-	33,262	33,262.00
01-179-740-317-156-000	School Social Worker	-	19,375	19,375.00
01-181-271-317-142-000	Licensed Support	-	9,688	9,688.00
01-181-271-317-210-000	FICA/Medicare	-	49,479	49,479.00
01-181-271-317-214-000	PERA	-	5,277	5,277.00
01-181-271-317-218-000	TRA	-	56,547	56,547.00
01-181-271-317-219-000	MN Paid Leave	-	2,846	2,846.00
01-181-271-317-220-000	Health Insurance	-	110,793	110,793.00
01-181-271-317-230-000	Life Insurance	-	409	409.00
01-181-271-317-235-000	Dental Insurance	-	2,268	2,268.00
01-181-271-317-240-000	Disability Insurance	-	1,222	1,222.00
01-181-271-317-250-000	Retirement Savings Plan	-	8,489	8,489.00
01-181-271-317-251-000	HSA	-	24,292	24,292.00
01-181-271-317-270-000	Workers Compensation	-	3,169	3,169.00
01-181-271-317-280-000	Unemployment Compensation	-	517	517.00
01-181-273-317-430-000	Supplies & Materials - Instructional	-	949	949.00
01-181-276-317-140-000	Licensed Classroom	-	426,260	426,260.00
01-181-276-317-141-000	Non-Licensed Classroom Personnel	-	14,901	14,901.00
01-181-640-317-142-000	Licensed Support	-	48,439	48,439.00
01-181-640-317-305-000	Consulting Fees/Fees Services	-	9,621	9,621.00
01-181-712-317-165-000	School Counselor	-	58,126	58,126.00
01-181-730-317-160-000	Clerical ESPs	-	54,604	54,604.00
01-181-730-317-171-000	Resource Managers	-	860	860.00
01-181-740-317-156-000	School Social Worker	-	33,907	33,907.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-182-640-317-142-000	Licensed Support	-	127,878	127,878.00
01-182-640-317-210-000	FICA/Medicare	-	9,783	9,783.00
01-182-640-317-218-000	TRA	-	12,545	12,545.00
01-182-640-317-219-000	MN Paid Leave	-	563	563.00
01-182-640-317-220-000	Health Insurance	-	21,496	21,496.00
01-182-640-317-230-000	Life Insurance	-	77	77.00
01-182-640-317-235-000	Dental Insurance	-	422	422.00
01-182-640-317-240-000	Disability Insurance	-	243	243.00
01-182-640-317-250-000	Retirement Savings Plan	-	1,829	1,829.00
01-182-640-317-251-000	HSA	-	4,616	4,616.00
01-182-640-317-270-000	Workers Compensation	-	627	627.00
01-182-640-317-280-000	Unemployment Compensation	-	102	102.00
01-183-279-317-112-000	General Administration	-	46,032	46,032.00
01-183-279-317-210-000	FICA/Medicare	-	7,968	7,968.00
01-183-279-317-218-000	TRA	-	10,218	10,218.00
01-183-279-317-219-000	MN Paid Leave	-	458	458.00
01-183-279-317-220-000	Health Insurance	-	14,839	14,839.00
01-183-279-317-230-000	Life Insurance	-	136	136.00
01-183-279-317-235-000	Dental Insurance	-	302	302.00
01-183-279-317-240-000	Disability Insurance	-	193	193.00
01-183-279-317-250-000	Retirement Savings Plan	-	1,733	1,733.00
01-183-279-317-251-000	HSA	-	3,254	3,254.00
01-183-279-317-270-000	Workers Compensation	-	510	510.00
01-183-279-317-280-000	Unemployment Compensation	-	83	83.00
01-183-712-317-165-000	School Counselor	-	29,063	29,063.00
01-183-740-317-156-000	School Social Worker	-	29,063	29,063.00
01-184-273-317-430-000	Supplies & Materials - Instructional	-	2,710	2,710.00
01-184-276-317-141-000	Non-Licensed Classroom Personnel	-	147,084	147,084.00
01-184-276-317-210-000	FICA/Medicare	-	20,145	20,145.00
01-184-276-317-214-000	PERA	-	11,031	11,031.00
01-184-276-317-218-000	TRA	-	11,404	11,404.00
01-184-276-317-219-000	MN Paid Leave	-	1,159	1,159.00
01-184-276-317-220-000	Health Insurance	-	48,591	48,591.00
01-184-276-317-230-000	Life Insurance	-	202	202.00
01-184-276-317-235-000	Dental Insurance	-	1,148	1,148.00
01-184-276-317-240-000	Disability Insurance	-	486	486.00
01-184-276-317-250-000	Retirement Savings Plan	-	2,162	2,162.00
01-184-276-317-251-000	HSA	-	11,477	11,477.00
01-184-276-317-270-000	Workers Compensation	-	1,290	1,290.00
01-184-276-317-280-000	Unemployment Compensation	-	211	211.00
01-184-640-317-142-000	Licensed Support	-	48,439	48,439.00
01-184-712-317-165-000	School Counselor	-	38,751	38,751.00
01-184-730-317-157-000	School Psychologist	-	29,063	29,063.00
01-185-273-317-430-000	Supplies & Materials - Instructional	-	3,523	3,523.00
01-185-276-317-141-000	Non-Licensed Classroom Personnel	-	29,801	29,801.00
01-185-276-317-145-000	Substitute Teachers	-	6,775	6,775.00
01-185-276-317-210-000	FICA/Medicare	-	33,942	33,942.00
01-185-276-317-214-000	PERA	-	4,751	4,751.00
01-185-276-317-218-000	TRA	-	37,311	37,311.00
01-185-276-317-219-000	MN Paid Leave	-	1,952	1,952.00
01-185-276-317-220-000	Health Insurance	-	66,705	66,705.00
01-185-276-317-230-000	Life Insurance	-	518	518.00
01-185-276-317-235-000	Dental Insurance	-	1,429	1,429.00
01-185-276-317-240-000	Disability Insurance	-	809	809.00
01-185-276-317-250-000	Retirement Savings Plan	-	6,343	6,343.00
01-185-276-317-251-000	HSA	-	14,990	14,990.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-185-276-317-270-000	Workers Compensation	-	2,174	2,174.00
01-185-276-317-280-000	Unemployment Compensation	-	355	355.00
01-185-279-317-112-000	General Administration	-	148,325	148,325.00
01-185-279-317-401-000	Supplies & Material - NonInstructional	-	2,033	2,033.00
01-185-279-317-490-000	Food	-	2,033	2,033.00
01-185-420-317-161-000	Certified ESPs and Personal Care Assistance	-	1,250	1,250.00
01-185-640-317-142-000	Licensed Support	-	167,113	167,113.00
01-185-640-317-145-000	Substitute Teachers	-	7,588	7,588.00
01-185-640-317-210-000	FICA/Medicare	-	580	580.00
01-185-640-317-218-000	TRA	-	744	744.00
01-185-640-317-219-000	MN Paid Leave	-	33	33.00
01-185-640-317-270-000	Workers Compensation	-	37	37.00
01-185-640-317-280-000	Unemployment Compensation	-	6	6.00
01-185-640-317-401-000	Supplies & Material - NonInstructional	-	1,355	1,355.00
01-185-640-317-490-000	Food	-	2,033	2,033.00
01-185-712-317-165-000	School Counselor	-	58,126	58,126.00
01-185-730-317-160-000	Clerical ESPs	-	32,301	32,301.00
01-187-276-317-140-000	Licensed Classroom	-	4,844	4,844.00
01-187-276-317-141-000	Non-Licensed Classroom Personnel	-	43,452	43,452.00
01-187-276-317-210-000	FICA/Medicare	-	5,177	5,177.00
01-187-276-317-214-000	PERA	-	3,259	3,259.00
01-187-276-317-218-000	TRA	-	2,376	2,376.00
01-187-276-317-219-000	MN Paid Leave	-	298	298.00
01-187-276-317-220-000	Health Insurance	-	12,653	12,653.00
01-187-276-317-230-000	Life Insurance	-	54	54.00
01-187-276-317-235-000	Dental Insurance	-	306	306.00
01-187-276-317-240-000	Disability Insurance	-	124	124.00
01-187-276-317-250-000	Retirement Savings Plan	-	494	494.00
01-187-276-317-251-000	HSA	-	3,025	3,025.00
01-187-276-317-270-000	Workers Compensation	-	332	332.00
01-187-276-317-280-000	Unemployment Compensation	-	54	54.00
01-187-640-317-305-000	Consulting Fees/Fees Services	-	1,084	1,084.00
01-187-712-317-165-000	School Counselor	-	19,375	19,375.00
01-189-273-317-430-000	Supplies & Materials - Instructional	-	2,710	2,710.00
01-189-276-317-141-000	Non-Licensed Classroom Personnel	-	74,503	74,503.00
01-189-276-317-210-000	FICA/Medicare	-	13,509	13,509.00
01-189-276-317-214-000	PERA	-	6,705	6,705.00
01-189-276-317-218-000	TRA	-	8,553	8,553.00
01-189-276-317-219-000	MN Paid Leave	-	777	777.00
01-189-276-317-220-000	Health Insurance	-	32,314	32,314.00
01-189-276-317-230-000	Life Insurance	-	133	133.00
01-189-276-317-235-000	Dental Insurance	-	753	753.00
01-189-276-317-240-000	Disability Insurance	-	327	327.00
01-189-276-317-250-000	Retirement Savings Plan	-	1,551	1,551.00
01-189-276-317-251-000	HSA	-	7,573	7,573.00
01-189-276-317-270-000	Workers Compensation	-	865	865.00
01-189-276-317-280-000	Unemployment Compensation	-	141	141.00
01-189-407-317-140-000	Licensed Classroom	-	48,439	48,439.00
01-189-712-317-165-000	School Counselor	-	38,751	38,751.00
01-189-730-317-160-000	Clerical ESPs	-	14,901	14,901.00
01-196-200-317-430-000	Supplies & Materials - Instructional	-	136	136.00
01-196-276-317-141-000	Non-Licensed Classroom Personnel	-	44,798	44,798.00
01-196-279-317-112-000	General Administration	-	148,325	148,325.00
01-196-279-317-210-000	FICA/Medicare	-	23,500	23,500.00
01-196-279-317-214-000	PERA	-	3,922	3,922.00
01-196-279-317-218-000	TRA	-	25,005	25,005.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-196-279-317-219-000	MN Paid Leave	-	1,352	1,352.00
01-196-279-317-220-000	Health Insurance	-	44,587	44,587.00
01-196-279-317-230-000	Life Insurance	-	437	437.00
01-196-279-317-235-000	Dental Insurance	-	980	980.00
01-196-279-317-240-000	Disability Insurance	-	564	564.00
01-196-279-317-250-000	Retirement Savings Plan	-	4,609	4,609.00
01-196-279-317-251-000	HSA	-	10,159	10,159.00
01-196-279-317-270-000	Workers Compensation	-	1,505	1,505.00
01-196-279-317-280-000	Unemployment Compensation	-	246	246.00
01-196-407-317-161-000	Certified ESPs and Personal Care Assistance	-	6,249	6,249.00
01-196-407-317-210-000	FICA/Medicare	-	478	478.00
01-196-407-317-214-000	PERA	-	469	469.00
01-196-407-317-219-000	MN Paid Leave	-	27	27.00
01-196-407-317-220-000	Health Insurance	-	1,220	1,220.00
01-196-407-317-230-000	Life Insurance	-	6	6.00
01-196-407-317-235-000	Dental Insurance	-	32	32.00
01-196-407-317-240-000	Disability Insurance	-	11	11.00
01-196-407-317-250-000	Retirement Savings Plan	-	21	21.00
01-196-407-317-251-000	HSA	-	309	309.00
01-196-407-317-270-000	Workers Compensation	-	31	31.00
01-196-407-317-280-000	Unemployment Compensation	-	5	5.00
01-196-640-317-142-000	Licensed Support	-	48,439	48,439.00
01-196-712-317-165-000	School Counselor	-	19,375	19,375.00
01-196-730-317-157-000	School Psychologist	-	38,751	38,751.00
01-196-730-317-160-000	Clerical ESPs	-	7,498	7,498.00
01-197-412-317-140-000	Licensed Classroom	-	96,877	96,877.00
01-197-412-317-161-000	Certified ESPs and Personal Care Assistance	-	126,127	126,127.00
01-197-412-317-185-000	Other Salary Pmts - Licensed/Certified	-	2,710	2,710.00
01-197-412-317-210-000	FICA/Medicare	-	19,148	19,148.00
01-197-412-317-214-000	PERA	-	10,577	10,577.00
01-197-412-317-218-000	TRA	-	10,720	10,720.00
01-197-412-317-219-000	MN Paid Leave	-	1,101	1,101.00
01-197-412-317-220-000	Health Insurance	-	45,767	45,767.00
01-197-412-317-230-000	Life Insurance	-	191	191.00
01-197-412-317-235-000	Dental Insurance	-	1,085	1,085.00
01-197-412-317-240-000	Disability Insurance	-	456	456.00
01-197-412-317-250-000	Retirement Savings Plan	-	2,003	2,003.00
01-197-412-317-251-000	HSA	-	10,828	10,828.00
01-197-412-317-270-000	Workers Compensation	-	1,226	1,226.00
01-197-412-317-280-000	Unemployment Compensation	-	200	200.00
01-197-412-317-394-000	Paymts to Other Agency	-	1,355	1,355.00
01-197-640-317-490-000	Food	-	3,930	3,930.00
01-197-730-317-157-000	School Psychologist	-	9,688	9,688.00
01-197-730-317-160-000	Clerical ESPs	-	14,901	14,901.00
01-200-219-317-114-000	Instructional Administration	-	249,009	249,009.00
01-200-219-317-116-000	Managers & Supervisors	-	75,799	75,799.00
01-200-219-317-170-000	Non-Instructional Support	-	90,846	90,846.00
01-200-219-317-210-000	FICA/Medicare	-	97,247	97,247.00
01-200-219-317-214-000	PERA	-	42,191	42,191.00
01-200-219-317-218-000	TRA	-	69,520	69,520.00
01-200-219-317-219-000	MN Paid Leave	-	5,593	5,593.00
01-200-219-317-220-000	Health Insurance	-	194,298	194,298.00
01-200-219-317-230-000	Life Insurance	-	1,354	1,354.00
01-200-219-317-235-000	Dental Insurance	-	4,354	4,354.00
01-200-219-317-240-000	Disability Insurance	-	2,359	2,359.00
01-200-219-317-250-000	Retirement Savings Plan	-	17,308	17,308.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-200-219-317-251-000	HSA	-	45,503	45,503.00
01-200-219-317-270-000	Workers Compensation	-	6,229	6,229.00
01-200-219-317-280-000	Unemployment Compensation	-	1,017	1,017.00
01-200-276-317-394-000	Paymts to Other Agency	-	123,996	123,996.00
01-200-279-317-170-000	Non-Instructional Support	-	146,892	146,892.00
01-200-640-317-142-000	Licensed Support	-	708,657	708,657.00
01-200-640-317-367-000	Staff Development	-	36,585	36,585.00
01-311-277-317-140-000	Licensed Classroom	-	99,784	99,784.00
01-311-277-317-210-000	FICA/Medicare	-	7,633	7,633.00
01-311-277-317-218-000	TRA	-	9,789	9,789.00
01-311-277-317-219-000	MN Paid Leave	-	439	439.00
01-311-277-317-220-000	Health Insurance	-	16,774	16,774.00
01-311-277-317-230-000	Life Insurance	-	60	60.00
01-311-277-317-235-000	Dental Insurance	-	329	329.00
01-311-277-317-240-000	Disability Insurance	-	190	190.00
01-311-277-317-250-000	Retirement Savings Plan	-	1,427	1,427.00
01-311-277-317-251-000	HSA	-	3,602	3,602.00
01-311-277-317-270-000	Workers Compensation	-	489	489.00
01-311-277-317-280-000	Unemployment Compensation	-	80	80.00
01-312-277-317-140-000	Licensed Classroom	-	186,973	186,973.00
01-312-277-317-210-000	FICA/Medicare	-	16,527	16,527.00
01-312-277-317-218-000	TRA	-	21,193	21,193.00
01-312-277-317-219-000	MN Paid Leave	-	951	951.00
01-312-277-317-220-000	Health Insurance	-	36,316	36,316.00
01-312-277-317-230-000	Life Insurance	-	130	130.00
01-312-277-317-235-000	Dental Insurance	-	713	713.00
01-312-277-317-240-000	Disability Insurance	-	410	410.00
01-312-277-317-250-000	Retirement Savings Plan	-	3,089	3,089.00
01-312-277-317-251-000	HSA	-	7,799	7,799.00
01-312-277-317-270-000	Workers Compensation	-	1,059	1,059.00
01-312-277-317-280-000	Unemployment Compensation	-	173	173.00
01-312-407-317-140-000	Licensed Classroom	-	29,063	29,063.00
01-312-640-317-185-000	Other Salary Pmts - Licensed/Certified	-	2,304	2,304.00
01-312-640-317-210-000	FICA/Medicare	-	176	176.00
01-312-640-317-218-000	TRA	-	226	226.00
01-312-640-317-219-000	MN Paid Leave	-	10	10.00
01-312-640-317-270-000	Workers Compensation	-	11	11.00
01-312-640-317-280-000	Unemployment Compensation	-	2	2.00
01-332-219-317-140-000	Licensed Classroom	-	19,375	19,375.00
01-332-219-317-141-000	Non-Licensed Classroom Personnel	-	14,901	14,901.00
01-332-219-317-146-000	Substitute Non-Licensed	-	4,065	4,065.00
01-332-219-317-210-000	FICA/Medicare	-	311	311.00
01-332-219-317-214-000	PERA	-	305	305.00
01-332-219-317-218-000	TRA	-	112,874	112,874.00
01-332-219-317-219-000	MN Paid Leave	-	8,026	8,026.00
01-332-219-317-220-000	Health Insurance	-	290,960	290,960.00
01-332-219-317-230-000	Life Insurance	-	1,946	1,946.00
01-332-219-317-235-000	Dental Insurance	-	6,303	6,303.00
01-332-219-317-240-000	Disability Insurance	-	3,385	3,385.00
01-332-219-317-250-000	Retirement Savings Plan	-	24,690	24,690.00
01-332-219-317-251-000	HSA	-	65,917	65,917.00
01-332-219-317-270-000	Workers Compensation	-	8,938	8,938.00
01-332-219-317-280-000	Unemployment Compensation	-	1,459	1,459.00
01-332-219-317-401-000	Supplies & Material - NonInstructional	-	2,710	2,710.00
01-332-219-317-406-000	Instructional Software License Agreements	-	20,325	20,325.00
01-332-219-317-430-000	Supplies & Materials - Instructional	-	2,710	2,710.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-332-271-317-142-000	Licensed Support	-	96,877	96,877.00
01-332-272-317-140-000	Licensed Classroom	-	58,126	58,126.00
01-332-273-317-185-000	Other Salary Pmts - Licensed/Certified	-	20,325	20,325.00
01-332-273-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	1,355	1,355.00
01-332-273-317-210-000	FICA/Medicare	-	1,659	1,659.00
01-332-273-317-214-000	PERA	-	102	102.00
01-332-273-317-218-000	TRA	-	1,994	1,994.00
01-332-273-317-219-000	MN Paid Leave	-	95	95.00
01-332-273-317-270-000	Workers Compensation	-	106	106.00
01-332-273-317-280-000	Unemployment Compensation	-	17	17.00
01-332-273-317-430-000	Supplies & Materials - Instructional	-	3,388	3,388.00
01-332-277-317-140-000	Licensed Classroom	-	387,800	387,800.00
01-332-277-317-141-000	Non-Licensed Classroom Personnel	-	218,992	218,992.00
01-332-277-317-210-000	FICA/Medicare	-	139,223	139,223.00
01-332-277-317-214-000	PERA	-	53,021	53,021.00
01-332-278-317-185-000	Other Salary Pmts - Licensed/Certified	-	13,550	13,550.00
01-332-278-317-210-000	FICA/Medicare	-	1,037	1,037.00
01-332-278-317-218-000	TRA	-	1,329	1,329.00
01-332-278-317-219-000	MN Paid Leave	-	10	10.00
01-332-278-317-270-000	Workers Compensation	-	66	66.00
01-332-278-317-280-000	Unemployment Compensation	-	11	11.00
01-332-278-317-394-000	Paymts to Other Agency	-	13,550	13,550.00
01-332-279-317-112-000	General Administration	-	171,853	171,853.00
01-332-279-317-116-000	Managers & Supervisors	-	282,329	282,329.00
01-332-279-317-401-000	Supplies & Material - NonInstructional	-	10,163	10,163.00
01-332-279-317-490-000	Food	-	2,846	2,846.00
01-332-420-317-161-000	Certified ESPs and Personal Care Assistance	-	63,448	63,448.00
01-332-640-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	6,775	6,775.00
01-332-640-317-210-000	FICA/Medicare	-	518	518.00
01-332-640-317-214-000	PERA	-	508	508.00
01-332-640-317-219-000	MN Paid Leave	-	30	30.00
01-332-640-317-270-000	Workers Compensation	-	33	33.00
01-332-640-317-280-000	Unemployment Compensation	-	5	5.00
01-332-640-317-367-000	Staff Development	-	17,344	17,344.00
01-332-640-317-401-000	Supplies & Material - NonInstructional	-	5,285	5,285.00
01-332-640-317-490-000	Food	-	4,065	4,065.00
01-332-710-317-165-000	School Counselor	-	213,130	213,130.00
01-332-710-317-169-000	Alcohol & Chemical Dep. Counselor	-	57,329	57,329.00
01-332-730-317-157-000	School Psychologist	-	19,375	19,375.00
01-332-730-317-160-000	Clerical ESPs	-	32,301	32,301.00
01-332-740-317-156-000	School Social Worker	-	184,067	184,067.00
01-333-271-317-140-000	Licensed Classroom	-	213,130	213,130.00
01-333-271-317-142-000	Licensed Support	-	77,502	77,502.00
01-333-271-317-210-000	FICA/Medicare	-	71,096	71,096.00
01-333-271-317-214-000	PERA	-	12,929	12,929.00
01-333-271-317-218-000	TRA	-	76,105	76,105.00
01-333-271-317-219-000	MN Paid Leave	-	4,089	4,089.00
01-333-271-317-220-000	Health Insurance	-	148,402	148,402.00
01-333-271-317-230-000	Life Insurance	-	787	787.00
01-333-271-317-235-000	Dental Insurance	-	2,963	2,963.00
01-333-271-317-240-000	Disability Insurance	-	1,750	1,750.00
01-333-271-317-250-000	Retirement Savings Plan	-	13,903	13,903.00
01-333-271-317-251-000	HSA	-	32,163	32,163.00
01-333-271-317-270-000	Workers Compensation	-	4,554	4,554.00
01-333-271-317-280-000	Unemployment Compensation	-	743	743.00
01-333-271-317-430-000	Supplies & Materials - Instructional	-	15,989	15,989.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-333-272-317-140-000	Licensed Classroom	-	155,004	155,004.00
01-333-272-317-142-000	Licensed Support	-	38,751	38,751.00
01-333-272-317-406-000	Instructional Software License Agreements	-	2,981	2,981.00
01-333-273-317-142-000	Licensed Support	-	77,502	77,502.00
01-333-277-317-141-000	Non-Licensed Classroom Personnel	-	2,499	2,499.00
01-333-277-317-142-000	Licensed Support	-	58,901	58,901.00
01-333-279-317-116-000	Managers & Supervisors	-	141,165	141,165.00
01-333-279-317-401-000	Supplies & Material - NonInstructional	-	949	949.00
01-333-279-317-490-000	Food	-	5,691	5,691.00
01-333-640-317-185-000	Other Salary Pmts - Licensed/Certified	-	8,537	8,537.00
01-333-640-317-210-000	FICA/Medicare	-	653	653.00
01-333-640-317-218-000	TRA	-	837	837.00
01-333-640-317-219-000	MN Paid Leave	-	38	38.00
01-333-640-317-270-000	Workers Compensation	-	42	42.00
01-333-640-317-280-000	Unemployment Compensation	-	7	7.00
01-333-640-317-367-000	Staff Development	-	5,420	5,420.00
01-333-710-317-165-000	School Counselor	-	145,316	145,316.00
01-333-730-317-160-000	Clerical ESPs	-	9,902	9,902.00
01-333-740-317-156-000	School Social Worker	-	9,688	9,688.00
01-334-271-317-142-000	Licensed Support	-	77,502	77,502.00
01-334-271-317-210-000	FICA/Medicare	-	34,409	34,409.00
01-334-271-317-214-000	PERA	-	15,999	15,999.00
01-334-271-317-218-000	TRA	-	25,660	25,660.00
01-334-271-317-219-000	MN Paid Leave	-	1,979	1,979.00
01-334-271-317-220-000	Health Insurance	-	64,693	64,693.00
01-334-271-317-230-000	Life Insurance	-	571	571.00
01-334-271-317-235-000	Dental Insurance	-	1,315	1,315.00
01-334-271-317-240-000	Disability Insurance	-	836	836.00
01-334-271-317-250-000	Retirement Savings Plan	-	7,430	7,430.00
01-334-271-317-251-000	HSA	-	14,167	14,167.00
01-334-271-317-270-000	Workers Compensation	-	2,204	2,204.00
01-334-271-317-280-000	Unemployment Compensation	-	360	360.00
01-334-271-317-406-000	Instructional Software License Agreements	-	12,195	12,195.00
01-334-277-317-140-000	Licensed Classroom	-	174,379	174,379.00
01-334-279-317-116-000	Managers & Supervisors	-	188,219	188,219.00
01-334-710-317-165-000	School Counselor	-	9,688	9,688.00
01-342-279-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	813	813.00
01-342-279-317-210-000	FICA/Medicare	-	62	62.00
01-342-279-317-214-000	PERA	-	61	61.00
01-342-279-317-219-000	MN Paid Leave	-	4	4.00
01-342-279-317-270-000	Workers Compensation	-	4	4.00
01-342-279-317-280-000	Unemployment Compensation	-	1	1.00
01-342-279-317-305-000	Consulting Fees/Fees Services	-	813	813.00
01-342-279-317-394-000	Paymts to Other Agency	-	4,065	4,065.00
01-342-279-317-401-000	Supplies & Material - NonInstructional	-	4,065	4,065.00
01-342-279-317-490-000	Food	-	4,743	4,743.00
01-342-420-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	813	813.00
01-342-420-317-210-000	FICA/Medicare	-	62	62.00
01-342-420-317-214-000	PERA	-	61	61.00
01-342-420-317-219-000	MN Paid Leave	-	4	4.00
01-342-420-317-270-000	Workers Compensation	-	4	4.00
01-342-420-317-280-000	Unemployment Compensation	-	1	1.00
01-342-420-317-369-000	Entry Fees/Stu. Trav. All.	-	2,710	2,710.00
01-342-442-317-156-000	School Social Worker	-	48,439	48,439.00
01-342-442-317-157-000	School Psychologist	-	58,126	58,126.00
01-342-442-317-210-000	FICA/Medicare	-	8,152	8,152.00
01-342-442-317-218-000	TRA	-	10,455	10,455.00
01-342-442-317-219-000	MN Paid Leave	-	469	469.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-342-442-317-220-000	Health Insurance	-	17,914	17,914.00
01-342-442-317-230-000	Life Insurance	-	64	64.00
01-342-442-317-235-000	Dental Insurance	-	352	352.00
01-342-442-317-240-000	Disability Insurance	-	202	202.00
01-342-442-317-250-000	Retirement Savings Plan	-	1,524	1,524.00
01-342-442-317-251-000	HSA	-	3,847	3,847.00
01-342-442-317-270-000	Workers Compensation	-	522	522.00
01-342-442-317-280-000	Unemployment Compensation	-	85	85.00
01-342-640-317-490-000	Food	-	678	678.00
01-386-219-317-401-000	Supplies & Material - NonInstructional	-	3,117	3,117.00
01-386-271-317-142-000	Licensed Support	-	43,595	43,595.00
01-386-271-317-210-000	FICA/Medicare	-	93,003	93,003.00
01-386-271-317-214-000	PERA	-	25,127	25,127.00
01-386-271-317-218-000	TRA	-	88,859	88,859.00
01-386-271-317-219-000	MN Paid Leave	-	5,349	5,349.00
01-386-271-317-220-000	Health Insurance	-	197,025	197,025.00
01-386-271-317-230-000	Life Insurance	-	1,067	1,067.00
01-386-271-317-235-000	Dental Insurance	-	4,074	4,074.00
01-386-271-317-240-000	Disability Insurance	-	2,279	2,279.00
01-386-271-317-250-000	Retirement Savings Plan	-	17,056	17,056.00
01-386-271-317-251-000	HSA	-	43,448	43,448.00
01-386-271-317-270-000	Workers Compensation	-	5,957	5,957.00
01-386-271-317-280-000	Unemployment Compensation	-	973	973.00
01-386-271-317-430-000	Supplies & Materials - Instructional	-	118,969	118,969.00
01-386-273-317-142-000	Licensed Support	-	96,877	96,877.00
01-386-277-317-140-000	Licensed Classroom	-	639,390	639,390.00
01-386-277-317-141-000	Non-Licensed Classroom Personnel	-	89,404	89,404.00
01-386-279-317-116-000	Managers & Supervisors	-	188,219	188,219.00
01-386-279-317-406-000	Instructional Software License Agreements	-	15,176	15,176.00
01-386-279-317-490-000	Food	-	8,537	8,537.00
01-386-640-317-145-000	Substitute Teachers	-	3,388	3,388.00
01-386-640-317-210-000	FICA/Medicare	-	259	259.00
01-386-640-317-218-000	TRA	-	332	332.00
01-386-640-317-219-000	MN Paid Leave	-	15	15.00
01-386-640-317-270-000	Workers Compensation	-	17	17.00
01-386-640-317-280-000	Unemployment Compensation	-	3	3.00
01-386-640-317-490-000	Food	-	5,285	5,285.00
01-386-710-317-165-000	School Counselor	-	125,940	125,940.00
01-386-730-317-160-000	Clerical ESPs	-	32,301	32,301.00
01-388-271-317-140-000	Licensed Classroom	-	251,881	251,881.00
01-388-271-317-142-000	Licensed Support	-	96,877	96,877.00
01-388-271-317-210-000	FICA/Medicare	-	162,953	162,953.00
01-388-271-317-214-000	PERA	-	33,330	33,330.00
01-388-271-317-218-000	TRA	-	169,061	169,061.00
01-388-271-317-219-000	MN Paid Leave	-	9,372	9,372.00
01-388-271-317-220-000	Health Insurance	-	345,354	345,354.00
01-388-271-317-230-000	Life Insurance	-	1,779	1,779.00
01-388-271-317-235-000	Dental Insurance	-	6,983	6,983.00
01-388-271-317-240-000	Disability Insurance	-	4,018	4,018.00
01-388-271-317-250-000	Retirement Savings Plan	-	31,076	31,076.00
01-388-271-317-251-000	HSA	-	75,487	75,487.00
01-388-271-317-270-000	Workers Compensation	-	10,438	10,438.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-388-271-317-280-000	Unemployment Compensation	-	1,704	1,704.00
01-388-273-317-142-000	Licensed Support	-	339,070	339,070.00
01-388-273-317-394-000	Paymts to Other Agency	-	90,243	90,243.00
01-388-273-317-406-000	Instructional Software License Agreements	-	26,964	26,964.00
01-388-277-317-140-000	Licensed Classroom	-	801,078	801,078.00
01-388-277-317-141-000	Non-Licensed Classroom Personnel	-	67,101	67,101.00
01-388-278-317-185-000	Other Salary Pmts - Licensed/Certified	-	77,913	77,913.00
01-388-278-317-210-000	FICA/Medicare	-	5,960	5,960.00
01-388-278-317-218-000	TRA	-	7,643	7,643.00
01-388-278-317-219-000	MN Paid Leave	-	60	60.00
01-388-278-317-270-000	Workers Compensation	-	382	382.00
01-388-278-317-280-000	Unemployment Compensation	-	62	62.00
01-388-279-317-116-000	Managers & Supervisors	-	282,329	282,329.00
01-388-279-317-430-000	Supplies & Materials - Instructional	-	5,014	5,014.00
01-388-640-317-142-000	Licensed Support	-	84,283	84,283.00
01-388-640-317-145-000	Substitute Teachers	-	2,846	2,846.00
01-388-640-317-210-000	FICA/Medicare	-	218	218.00
01-388-640-317-218-000	TRA	-	279	279.00
01-388-640-317-219-000	MN Paid Leave	-	13	13.00
01-388-640-317-270-000	Workers Compensation	-	14	14.00
01-388-640-317-280-000	Unemployment Compensation	-	2	2.00
01-388-640-317-305-000	Consulting Fees/Fees Services	-	28,049	28,049.00
01-388-640-317-367-000	Staff Development	-	42,141	42,141.00
01-388-710-317-165-000	School Counselor	-	72,658	72,658.00
01-388-710-317-169-000	Alcohol & Chemical Dep. Counselor	-	57,329	57,329.00
01-388-740-317-156-000	School Social Worker	-	77,502	77,502.00
01-390-219-317-141-000	Non-Licensed Classroom Personnel	-	4,999	4,999.00
01-390-219-317-210-000	FICA/Medicare	-	29,957	29,957.00
01-390-219-317-214-000	PERA	-	24,879	24,879.00
01-390-219-317-218-000	TRA	-	8,268	8,268.00
01-390-219-317-219-000	MN Paid Leave	-	1,723	1,723.00
01-390-219-317-220-000	Health Insurance	-	58,858	58,858.00
01-390-219-317-230-000	Life Insurance	-	565	565.00
01-390-219-317-235-000	Dental Insurance	-	1,363	1,363.00
01-390-219-317-240-000	Disability Insurance	-	713	713.00
01-390-219-317-250-000	Retirement Savings Plan	-	5,216	5,216.00
01-390-219-317-251-000	HSA	-	13,787	13,787.00
01-390-219-317-270-000	Workers Compensation	-	1,919	1,919.00
01-390-219-317-280-000	Unemployment Compensation	-	313	313.00
01-390-271-317-140-000	Licensed Classroom	-	58,126	58,126.00
01-390-277-317-140-000	Licensed Classroom	-	26,157	26,157.00
01-390-277-317-141-000	Non-Licensed Classroom Personnel	-	59,603	59,603.00
01-390-278-317-185-000	Other Salary Pmts - Licensed/Certified	-	16,396	16,396.00
01-390-278-317-210-000	FICA/Medicare	-	1,254	1,254.00
01-390-278-317-218-000	TRA	-	1,608	1,608.00
01-390-278-317-219-000	MN Paid Leave	-	13	13.00
01-390-278-317-270-000	Workers Compensation	-	80	80.00
01-390-278-317-280-000	Unemployment Compensation	-	13	13.00
01-390-279-317-116-000	Managers & Supervisors	-	183,105	183,105.00
01-390-640-317-145-000	Substitute Teachers	-	10,976	10,976.00
01-390-640-317-210-000	FICA/Medicare	-	840	840.00
01-390-640-317-218-000	TRA	-	1,077	1,077.00
01-390-640-317-219-000	MN Paid Leave	-	48	48.00
01-390-640-317-270-000	Workers Compensation	-	54	54.00
01-390-640-317-280-000	Unemployment Compensation	-	9	9.00
01-390-640-317-367-000	Staff Development	-	6,911	6,911.00
01-390-730-317-160-000	Clerical ESPs	-	59,603	59,603.00
01-394-273-317-142-000	Licensed Support	-	96,877	96,877.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-394-273-317-210-000	FICA/Medicare	-	29,280	29,280.00
01-394-273-317-214-000	PERA	-	16,056	16,056.00
01-394-273-317-218-000	TRA	-	19,007	19,007.00
01-394-273-317-219-000	MN Paid Leave	-	1,684	1,684.00
01-394-273-317-220-000	Health Insurance	-	53,445	53,445.00
01-394-273-317-230-000	Life Insurance	-	531	531.00
01-394-273-317-235-000	Dental Insurance	-	1,095	1,095.00
01-394-273-317-240-000	Disability Insurance	-	708	708.00
01-394-273-317-250-000	Retirement Savings Plan	-	6,462	6,462.00
01-394-273-317-251-000	HSA	-	11,757	11,757.00
01-394-273-317-270-000	Workers Compensation	-	1,875	1,875.00
01-394-273-317-280-000	Unemployment Compensation	-	306	306.00
01-394-273-317-430-000	Supplies & Materials - Instructional	-	2,981	2,981.00
01-394-277-317-185-000	Other Salary Pmts - Licensed/Certified	-	10,163	10,163.00
01-394-277-317-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	3,388	3,388.00
01-394-277-317-210-000	FICA/Medicare	-	1,037	1,037.00
01-394-277-317-214-000	PERA	-	254	254.00
01-394-277-317-218-000	TRA	-	997	997.00
01-394-277-317-219-000	MN Paid Leave	-	60	60.00
01-394-277-317-270-000	Workers Compensation	-	66	66.00
01-394-277-317-280-000	Unemployment Compensation	-	11	11.00
01-394-279-317-116-000	Managers & Supervisors	-	188,219	188,219.00
01-394-279-317-305-000	Consulting Fees/Fees Services	-	7,588	7,588.00
01-394-640-317-145-000	Substitute Teachers	-	4,878	4,878.00
01-394-640-317-210-000	FICA/Medicare	-	373	373.00
01-394-640-317-218-000	TRA	-	479	479.00
01-394-640-317-219-000	MN Paid Leave	-	21	21.00
01-394-640-317-270-000	Workers Compensation	-	24	24.00
01-394-640-317-280-000	Unemployment Compensation	-	4	4.00
01-394-640-317-367-000	Staff Development	-	5,962	5,962.00
01-394-710-317-165-000	School Counselor	-	67,814	67,814.00
01-394-730-317-160-000	Clerical ESPs	-	769	769.00
01-394-740-317-156-000	School Social Worker	-	29,063	29,063.00
01-702-277-317-140-000	Licensed Classroom	-	100,752	100,752.00
01-702-277-317-185-000	Other Salary Pmts - Licensed/Certified	-	54,200	54,200.00
01-702-277-317-210-000	FICA/Medicare	-	14,077	14,077.00
01-702-277-317-218-000	TRA	-	18,052	18,052.00
01-702-277-317-219-000	MN Paid Leave	-	809	809.00
01-702-277-317-220-000	Health Insurance	-	21,822	21,822.00
01-702-277-317-230-000	Life Insurance	-	78	78.00
01-702-277-317-235-000	Dental Insurance	-	428	428.00
01-702-277-317-240-000	Disability Insurance	-	247	247.00
01-702-277-317-250-000	Retirement Savings Plan	-	1,856	1,856.00
01-702-277-317-251-000	HSA	-	4,686	4,686.00
01-702-277-317-270-000	Workers Compensation	-	902	902.00
01-702-277-317-280-000	Unemployment Compensation	-	147	147.00
01-702-279-317-490-000	Food	-	2,168	2,168.00
01-702-640-317-145-000	Substitute Teachers	-	20,325	20,325.00
01-702-640-317-185-000	Other Salary Pmts - Licensed/Certified	-	13,550	13,550.00
01-702-640-317-210-000	FICA/Medicare	-	2,591	2,591.00
01-702-640-317-218-000	TRA	-	3,323	3,323.00
01-702-640-317-219-000	MN Paid Leave	-	149	149.00
01-702-640-317-270-000	Workers Compensation	-	166	166.00
01-702-640-317-280-000	Unemployment Compensation	-	27	27.00
01-702-710-317-165-000	School Counselor	-	29,063	29,063.00
		$ -	**$ 25,005,882**	**$ 25,005,882.00**

Osseo Area Schools

Procedures to be followed:

A) All payments to district employees must be paid through payroll. Requests for hourly rate payments must be submitted to Payroll using the Timecard Spreadsheet.

B) The grant manager must approve all transactions relating to this project.

C) Existing requisitioning and purchasing procedures will be followed. A Payment Request Form is to be used only for items not practical to procure on a purchase order basis (i.e. consultant fees). It is important that all requests are identified as belonging to this project. The originator of the request should indicate the proper account code on the form.

D) Reporting - The grant manager is responsible for all reporting requirements.

E) Cut-off Dates: Orders against the 2026-2027 school year are to be issued after July 1, 2026. Expenditures eligible for reimbursement for the 2026-2027 fiscal year are those dated July 1, 2026 or after, for which the goods/services and invoice have been received and processed by June 30, 2027.

IMPORTANT Purchase orders must be cancelled if delivery, invoicing and payment can not be completed by June 30, 2027. Purchase orders should contain notations to that effect. All requisitions must be submitted by the district's due date.