

I. COMPUTATION OF 2026 PAYABLE 2027 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	2,234,126.09	61,742.21	N/A			2,295,868.30
GEN-RMV OTHER-EXEMP	2,553,808.09	51,523.07	N/A			2,605,331.16
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	1,936,234.16	41,276.20-	12,385.93			1,907,343.89
TOTAL GENERAL	6,724,168.34	71,989.08	12,385.93			6,808,543.35
COM SERV-EXEMP	175,604.90	2,246.11	250.32-			177,600.69
DEBT-VOTER-NONEXEMP	3,421,701.00	160,756.99-	7,234.92			3,268,178.93
DEBT-OTHER-NONEXEMP	369,215.63	28,291.69-				340,923.94
TOTAL DEBT SERV	3,790,916.63	189,048.68-	7,234.92			3,609,102.87
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	10,690,689.87	114,813.49-	19,370.53			10,595,246.91

II. COMPARISON OF 2025 PAYABLE 2026 LEVY LIMITATION WITH 2026 PAYABLE 2027 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2025 PAY 2026 LIMITATION	2026 PAY 2027 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	6,776,499.95	6,808,543.35	32,043.40	.47
COMMUNITY SERVICE	156,453.54	177,600.69	21,147.15	13.52
GENERAL DEBT SERVICE	3,528,610.22	3,609,102.87	80,492.65	2.28
OPEB DEBT SERVICE				
TOTAL	10,461,563.71	10,595,246.91	133,683.20	1.28

III. COMPARISON OF 2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2026 PAYABLE 2027 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	2026 PAY 2027 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	6,776,499.95			
COMMUNITY SERVICE	156,453.54			
GENERAL DEBT SERVICE	3,528,610.22			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	10,461,563.71			