

FOR ACTION

**Lisle Community Unit School Dist. 202
Board of Education Meeting
September 28, 2026**

SUBJECT: Adoption of FY2027 Budget

RECOMMENDATION: The Administration recommends that the Board of Education adopt the proposed FY2027 Budget as presented.

BACKGROUND DATA: Included with the Finance Committee Meeting information is the recommended FY2027 Budget and related materials. The required hearing is scheduled during the Board of Education Meeting. Information on changes from the Tentative Budget presented in June will be reviewed at the Finance Committee Meeting prior to the regular meeting. A summary of the budget will be shared during the hearing, with time being allowed for any public comments.

FINANCIAL IMPACT: Refer to the FY2027 Budget Summary and line-item detail of the estimated receipts and expenditures included in the Finance Committee materials. The official School District Budget Form for FY2027 is also included in the Board Packet.

SUGGESTED MOTION: That the Board of Education approves the Resolution for Adoption of the Fiscal Year 2027 Budget reflecting total direct receipts of \$46,629,897 and total direct disbursements of \$46,619,948.