



2026 Tax Rate Adoption

September 28, 2026

Spring Branch Independent School District

Adopted Budgets

- Board of Trustees approved budgets on 06/22/26
 - General Fund total expenditure of \$383,872,342
 - Debt Service total expenditure of \$143,618,391
- 2026 Tax Rate will be assessed on properties using 01/01/26 taxable values



SBISD

Budget Assumptions

- \$1.0563 total tax rate
 - \$0.7118 General Fund
 - \$0.3445 Debt Service Fund
- Taxable property value increase of 2.4% to \$44,276,542,761



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Taxable Property Values

Certified	\$ 42,330,436,131	94%
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Uncertified	2,860,869,560	6%
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Total	<u>\$ 45,191,305,691</u> *
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* *An increase of 3.0% from prior year taxable value.*



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Taxable Value Categories

Property Use Category	2025		2026		% Change	
	<u>Taxable Value</u>	<u>Units</u>	<u>Taxable Value</u>	<u>Units</u>	<u>Value</u>	<u>Units</u>
A. Residential, Single Family	25,619,871,354	47,901	27,306,714,716	48,268	6.6%	0.8%
B. Residential, Multifamily	3,686,260,789	342	3,879,849,752	346	5.3%	1.2%
C. Vacant lots/tracts	674,798,695	2,935	693,744,867	3,197	2.8%	8.9%
D. Ag land (qualified and non)	25,298	14	27,265	14	7.8%	0.0%
F. Commercial Real	10,823,273,681	2,305	10,828,633,329	2,327	0.0%	1.0%
J. Utility Companies	355,369,984	90	373,700,587	90	5.2%	0.0%
L. Commercial Personal	2,465,636,889	10,014	1,915,838,968	10,853	-22.3%	8.4%
M. Mobile homes	2,024,660	217	1,992,535	210	-1.6%	-3.2%
O. Real property, inventory	117,394,542	887	66,803,116	403	-43.1%	-54.6%
S. Special Inventory	117,996,957	120	123,522,777	119	4.7%	-0.8%
X. Exempt Properties	10,771	2,160	477,779	2,155	4335.8%	-0.2%
Totals Original Certification	<u>43,862,663,620</u>	<u>66,985</u>	<u>45,191,305,691</u>	<u>67,982</u>	<u>3.0%</u>	<u>1.5%</u>

Tax Base and Exemptions

		Percentage of:		
		<u>Total Accounts</u>	<u>Single Family</u>	<u>Homestead Exemptions</u>
Total Number of Accounts	<u>67,982</u>			
Residential				
A-1 Single Family	48,268	71.0%		
With Homestead Exemptions*	35,915	52.8%	74.4%	
Over 65 Exemptions*	13,325	19.6%	27.6%	37.1%
Disabled Exemptions	412	0.6%	0.9%	1.1%
Exemptions for Over 65 or Disabled	13,737	20.2%	28.5%	38.2%

*excludes partials



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Proposed Tax Rate

- \$1.0563 total tax rate
 - \$0.7118 General Fund
 - \$0.3445 Debt Service Fund
- Total tax rate increased from \$1.0231 in the prior year, an increase of 3.32 cents



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Tax Rate History

Fiscal Year	Maintenance & Operations	Interest & Sinking	Total
2027*	\$ 0.7118	\$ 0.3445	\$ 1.0563
2026	\$ 0.7186	\$ 0.3045	\$ 1.0231
2025	\$ 0.7719	\$ 0.3045	\$ 1.0764
2024	\$ 0.7744	\$ 0.3045	\$ 1.0789
2023	\$ 0.9643	\$ 0.3045	\$ 1.2688

* Proposed



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A photograph of a classroom where students are using VR headsets. The image is overlaid with a semi-transparent blue filter. In the foreground, two students are wearing VR headsets and reaching out their hands as if interacting with a virtual environment. The background shows other students at desks with computers, and a sign that says "RECYCLING DUNGEON".

Spring Branch ISD

www.springbranchisd.com

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