Proposed Levy - Payable 2027 - FY28

Categorical Levy Detail

Fund	Levy Component	2025 Payable 2026 for FY27	2026 Payable 2027 for FY28	$ Change	% Change
General Fund	Referendum	$13,111,559	$13,143,736	$32,177	
	Local Optional	4,175,559	4,059,205	(116,354)	
	Equity	414,200	280,405	(133,795)	
	Alt Teacher Compensation	488,554	479,218	(9,336)	
	Achievement & Integration Levy	345,542	338,063	(7,479)	
	Reemployment Insurance Levy	150,000	100,000	(50,000)	
	Safe Schools Levy	294,209	286,012	(8,197)	
	Career Technical	278,465	268,290	(10,175)	
	OPEB Levy	811,837	780,000	(31,837)	
	Operating Capital Levy	1,188,461	1,254,709	66,248	
	Long Term Facilities Maintenance	1,384,972	1,358,090	(26,882)	
	Leased Space Levy	1,228,630	1,289,105	60,475	
	Referendum - Capital Project Levy	2,444,742	2,519,379	74,637	
	Abatements / Prior Year Adjustments	314,299	463,011	148,712	
	General Fund Total	**$26,631,029**	**$26,619,223**	**($11,806)**	**-0.04%**
Community Service Fund	Basic Community Education Levy	$333,976	$346,236	$12,260	
	After School Enrichment	33,445	33,445	0	
	Early Childhood Family Levy	208,023	222,032	14,009	
	Home Visiting	8,880	8,595	(285)	
	Handicapped Adults Levy	5,873	6,190	317	
	School-Age Care	700,000	585,000	(115,000)	
	Abatements / Prior Year Adjustments	(125,618)	111,841	237,459	
	Community Service Fund Total	**$1,164,579**	**$1,313,339**	**$148,760**	**12.77%**
Debt Service					
Debt Service Fund	Debt Service Levy Voter Approved	$9,998,702	$10,000,802	$2,100	
	Debt Service Levy LTFM	2,335,936	2,304,751	(31,185)	
	Debt Excess	(701,060)	(716,904)	(15,844)	
	Abatements	67,210	83,879	16,669	
	Debt Service Fund Total	**$11,700,788**	**$11,672,528**	**($28,260)**	**-0.24%**
	Total Property Tax Levy	**$39,496,396**	**$39,605,090**	**$108,694**	**0.28%**