GRANT AUTHORIZATION FORM

THIS FORM IS COMPLETED BY THE BUSINESS OFFICE AND SUBMITTED TO THE BOARD FOR AUTHORIZATION OF GRANT REVENUE AND EXPENDITURE BUDGETS

Grant Information

Fiscal Year: 26-27

Finance Code: 313 & 318

Grant Title: 313 - Achievement and Integration
318 - Incentive Revenue

Grant Manager: Michael Walker

Type of Submission and Amount

[X] New — Award Amount: $ 5,344,995.00

[ ] Amended — Existing Amount: ______ Amended Amount: ______

Expenditure Budget Summary

Expense Category	Existing Amount	Less: In Kind Costs	New/Amended Amount	Total Expenditure
100 - Salaries and Wages	-	-	3,178,560	3,178,560.00
200 - Employee Benefits	-	-	1,125,223	1,125,223.00
300 - Purchased Services	-	-	906,550	906,550.00
400 - Supplies and Materials	-	-	134,662	134,662.00
500 - Capital Expenditures	-	-	-	-
Other Expenses	-	-	-	-
Totals	$ -	$ -	**$ 5,344,995**	**$ 5,344,995.00**

Revenue Budget

Source	Description of Source	Revenue Code	Existing Amount	New/Amended Amount	Total Revenue
Local/Other			-	-	-
State	MDE Aid & Levy	01-005-605-313-300-000	-	5,111,653	5,111,653.00
State	MDE Aid	01-005-605-318-300-000	-	233,342	233,342.00
Federal			-		-
		Totals	$ -	**$ 5,344,995**	**$ 5,344,995.00**

APPROVALS

Elizabeth Lantto - District Controller — **Date**

Bryan Bass - Assistant Superintendent for Equity & Achievement — **Date**

Board Approved:

Osseo Area Schools

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-168-605-313-141-000	Non-Licensed Classroom Personnel	-	7,466	7,466.00
01-168-605-313-143-000	Classroom Support Licensed	-	25,240	25,240.00
01-168-605-313-210-000	F.I.C.A.-Medicare	-	2,502	2,502.00
01-168-605-313-214-000	P.E.R.A.	-	560	560.00
01-168-605-313-218-000	T.R.A.	-	2,476	2,476.00
01-168-605-313-219-000	MN Paid Leave	-	144	144.00
01-168-605-313-220-000	Health Insurance	-	8,694	8,694.00
01-168-605-313-230-000	Life Insurance	-	98	98.00
01-168-605-313-235-000	Dental Insurance	-	110	110.00
01-168-605-313-240-000	Disability Insurance	-	61	61.00
01-168-605-313-250-000	Retirement Savings Plan	-	1,000	1,000.00
01-168-605-313-251-000	HSA	-	2,025	2,025.00
01-168-605-313-270-000	Workers Compensation	-	160	160.00
01-168-605-313-280-000	Unemployment Compensation	-	26	26.00
01-168-605-313-394-000	Paymts. to Other Agency	-	2,279	2,279.00
01-168-605-313-430-000	Supplies & Materials - Instructional	-	3,085	3,085.00
01-171-605-313-143-000	Classroom Support Licensed	-	100,960	100,960.00
01-171-605-313-210-000	F.I.C.A.-Medicare	-	7,723	7,723.00
01-171-605-313-218-000	T.R.A.	-	9,904	9,904.00
01-171-605-313-219-000	MN Paid Leave	-	444	444.00
01-171-605-313-220-000	Health Insurance	-	20,723	20,723.00
01-171-605-313-230-000	Life Insurance	-	342	342.00
01-171-605-313-235-000	Dental Insurance	-	336	336.00
01-171-605-313-240-000	Disability Insurance	-	192	192.00
01-171-605-313-250-000	Retirement Savings Plan	-	4,000	4,000.00
01-171-605-313-251-000	HSA	-	4,800	4,800.00
01-171-605-313-270-000	Workers Compensation	-	495	495.00
01-171-605-313-280-000	Unemployment Compensation	-	81	81.00
01-171-605-313-430-000	Supplies & Materials - Instructional	-	8,284	8,284.00
01-173-605-313-143-000	Classroom Support Licensed	-	91,811	91,811.00
01-173-605-313-210-000	F.I.C.A.-Medicare	-	7,024	7,024.00
01-173-605-313-218-000	T.R.A.	-	9,007	9,007.00
01-173-605-313-219-000	MN Paid Leave	-	404	404.00
01-173-605-313-220-000	Health Insurance	-	12,937	12,937.00
01-173-605-313-230-000	Life Insurance	-	191	191.00
01-173-605-313-235-000	Dental Insurance	-	286	286.00
01-173-605-313-240-000	Disability Insurance	-	174	174.00
01-173-605-313-250-000	Retirement Savings Plan	-	2,630	2,630.00
01-173-605-313-251-000	HSA	-	3,240	3,240.00
01-173-605-313-270-000	Workers Compensation	-	450	450.00
01-173-605-313-280-000	Unemployment Compensation	-	73	73.00
01-173-605-313-430-000	Supplies & Materials - Instructional	-	66	66.00
01-174-605-313-143-000	Classroom Support Licensed	-	5,048	5,048.00
01-174-605-313-156-000	School Social Worker	-	20,192	20,192.00
01-174-605-313-210-000	F.I.C.A.-Medicare	-	1,931	1,931.00
01-174-605-313-218-000	T.R.A.	-	2,476	2,476.00
01-174-605-313-219-000	MN Paid Leave	-	111	111.00
01-174-605-313-220-000	Health Insurance	-	5,181	5,181.00
01-174-605-313-230-000	Life Insurance	-	86	86.00
01-174-605-313-235-000	Dental Insurance	-	84	84.00
01-174-605-313-240-000	Disability Insurance	-	48	48.00
01-174-605-313-250-000	Retirement Savings Plan	-	1,000	1,000.00
01-174-605-313-251-000	HSA	-	1,200	1,200.00
01-174-605-313-270-000	Workers Compensation	-	124	124.00
01-174-605-313-280-000	Unemployment Compensation	-	20	20.00
01-174-605-313-362-000	Transp.-Depart.	-	1,862	1,862.00
01-174-605-313-394-000	Paymts. to Other Agency	-	1,862	1,862.00
01-174-605-313-430-000	Supplies & Materials - Instructional	-	1,862	1,862.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-175-605-313-143-000	Classroom Support Licensed	-	20,192	20,192.00
01-175-605-313-210-000	F.I.C.A.-Medicare	-	1,545	1,545.00
01-175-605-313-218-000	T.R.A.	-	1,981	1,981.00
01-175-605-313-219-000	MN Paid Leave	-	89	89.00
01-175-605-313-220-000	Health Insurance	-	4,145	4,145.00
01-175-605-313-230-000	Life Insurance	-	68	68.00
01-175-605-313-235-000	Dental Insurance	-	67	67.00
01-175-605-313-240-000	Disability Insurance	-	38	38.00
01-175-605-313-250-000	Retirement Savings Plan	-	800	800.00
01-175-605-313-251-000	HSA	-	960	960.00
01-175-605-313-270-000	Workers Compensation	-	99	99.00
01-175-605-313-280-000	Unemployment Compensation	-	16	16.00
01-175-605-313-362-000	Transp.-Depart.	-	1,400	1,400.00
01-175-605-313-369-000	Entry Fees/Stu. Trav. All.	-	500	500.00
01-175-605-313-394-000	Paymts. to Other Agency	-	3,500	3,500.00
01-175-605-313-430-000	Supplies & Materials - Instructional	-	6,818	6,818.00
01-178-605-313-143-000	Classroom Support Licensed	-	5,452	5,452.00
01-178-605-313-156-000	School Social Worker	-	25,240	25,240.00
01-178-605-313-210-000	F.I.C.A.-Medicare	-	2,348	2,348.00
01-178-605-313-214-000	P.E.R.A.	-	409	409.00
01-178-605-313-218-000	T.R.A.	-	2,476	2,476.00
01-178-605-313-219-000	MN Paid Leave	-	135	135.00
01-178-605-313-220-000	Health Insurance	-	5,181	5,181.00
01-178-605-313-230-000	Life Insurance	-	90	90.00
01-178-605-313-235-000	Dental Insurance	-	84	84.00
01-178-605-313-240-000	Disability Insurance	-	58	58.00
01-178-605-313-250-000	Retirement Savings Plan	-	1,000	1,000.00
01-178-605-313-251-000	HSA	-	1,200	1,200.00
01-178-605-313-270-000	Workers Compensation	-	150	150.00
01-178-605-313-280-000	Unemployment Compensation	-	25	25.00
01-179-605-313-141-000	Non-Licensed Classroom Personnel	-	28,825	28,825.00
01-179-605-313-210-000	F.I.C.A.-Medicare	-	2,205	2,205.00
01-179-605-313-214-000	P.E.R.A.	-	2,162	2,162.00
01-179-605-313-219-000	MN Paid Leave	-	127	127.00
01-179-605-313-220-000	Health Insurance	-	3,861	3,861.00
01-179-605-313-230-000	Life Insurance	-	57	57.00
01-179-605-313-235-000	Dental Insurance	-	336	336.00
01-179-605-313-240-000	Disability Insurance	-	52	52.00
01-179-605-313-250-000	Retirement Savings Plan	-	380	380.00
01-179-605-313-251-000	HSA	-	1,512	1,512.00
01-179-605-313-270-000	Workers Compensation	-	1,311	1,311.00
01-179-605-313-280-000	Unemployment Compensation	-	81	81.00
01-179-605-313-362-000	Transp.-Depart.	-	800	800.00
01-179-605-313-369-000	Entry Fees/Stu. Trav. All.	-	397	397.00
01-181-605-313-143-000	Classroom Support Licensed	-	100,960	100,960.00
01-181-605-313-210-000	F.I.C.A.-Medicare	-	7,723	7,723.00
01-181-605-313-218-000	T.R.A.	-	9,904	9,904.00
01-181-605-313-219-000	MN Paid Leave	-	444	444.00
01-181-605-313-220-000	Health Insurance	-	20,723	20,723.00
01-181-605-313-230-000	Life Insurance	-	342	342.00
01-181-605-313-235-000	Dental Insurance	-	336	336.00
01-181-605-313-240-000	Disability Insurance	-	192	192.00
01-181-605-313-250-000	Retirement Savings Plan	-	4,000	4,000.00
01-181-605-313-251-000	HSA	-	4,800	4,800.00
01-181-605-313-270-000	Workers Compensation	-	495	495.00
01-181-605-313-280-000	Unemployment Compensation	-	81	81.00
01-181-605-313-430-000	Supplies & Materials - Instructional	-	7,201	7,201.00
01-200-030-313-112-000	General Administration	-	191,011	191,011.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-200-030-313-170-000	Non-Instructional Support	-	58,260	58,260.00
01-200-030-313-210-000	F.I.C.A.-Medicare	-	19,069	19,069.00
01-200-030-313-214-000	P.E.R.A.	-	18,695	18,695.00
01-200-030-313-219-000	MN Paid Leave	-	1,097	1,097.00
01-200-030-313-220-000	Health Insurance	-	11,953	11,953.00
01-200-030-313-230-000	Life Insurance	-	393	393.00
01-200-030-313-235-000	Dental Insurance	-	302	302.00
01-200-030-313-240-000	Disability Insurance	-	474	474.00
01-200-030-313-250-000	Retirement Savings Plan	-	4,810	4,810.00
01-200-030-313-251-000	HSA	-	4,320	4,320.00
01-200-030-313-270-000	Workers Compensation	-	1,221	1,221.00
01-200-030-313-280-000	Unemployment Compensation	-	199	199.00
01-200-399-313-142-000	Licensed Support	-	115,661	115,661.00
01-200-399-313-210-000	F.I.C.A.-Medicare	-	8,848	8,848.00
01-200-399-313-218-000	T.R.A.	-	11,346	11,346.00
01-200-399-313-219-000	MN Paid Leave	-	509	509.00
01-200-399-313-220-000	Health Insurance	-	15,989	15,989.00
01-200-399-313-230-000	Life Insurance	-	51	51.00
01-200-399-313-235-000	Dental Insurance	-	302	302.00
01-200-399-313-240-000	Disability Insurance	-	220	220.00
01-200-399-313-250-000	Retirement Savings Plan	-	1,620	1,620.00
01-200-399-313-270-000	Workers Compensation	-	567	567.00
01-200-399-313-280-000	Unemployment Compensation	-	93	93.00
01-200-605-313-114-000	Instructional Administration	-	374,645	374,645.00
01-200-605-313-145-000	Substitute Teachers	-	12,500	12,500.00
01-200-605-313-175-000	Cultural Liaison	-	388,344	388,344.00
01-200-605-313-185-000	Other Salary Pmts - Licensed/Certified	-	30,000	30,000.00
01-200-605-313-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	15,000	15,000.00
01-200-605-313-210-000	F.I.C.A.-Medicare	-	62,767	62,767.00
01-200-605-313-214-000	P.E.R.A.	-	30,251	30,251.00
01-200-605-313-218-000	T.R.A.	-	40,922	40,922.00
01-200-605-313-219-000	MN Paid Leave	-	3,610	3,610.00
01-200-605-313-220-000	Health Insurance	-	73,377	73,377.00
01-200-605-313-230-000	Life Insurance	-	1,182	1,182.00
01-200-605-313-235-000	Dental Insurance	-	2,119	2,119.00
01-200-605-313-240-000	Disability Insurance	-	1,065	1,065.00
01-200-605-313-250-000	Retirement Savings Plan	-	2,400	2,400.00
01-200-605-313-251-000	HSA	-	15,360	15,360.00
01-200-605-313-270-000	Workers Compensation	-	4,020	4,020.00
01-200-605-313-280-000	Unemployment Compensation	-	656	656.00
01-200-605-313-305-000	Consulting Fees/Fees Services	-	37,699	37,699.00
01-200-605-313-329-000	Postage & Express	-	125	125.00
01-200-605-313-366-000	Business Travel	-	5,000	5,000.00
01-200-605-313-367-000	Staff Development	-	24,670	24,670.00
01-200-605-313-385-000	Printing Chargeback	-	3,000	3,000.00
01-200-605-313-394-000	Paymts. to Other Agency	-	532,621	532,621.00
01-200-605-313-401-000	Supplies & Material - NonInstructional	-	8,000	8,000.00
01-200-605-313-490-000	Food	-	22,000	22,000.00
01-200-605-318-142-000	Licensed Support	-	40,799	40,799.00
01-200-605-318-145-000	Substitute Teachers	-	1,500	1,500.00
01-200-605-318-185-000	Other Salary Pmts - Licensed/Certified	-	25,800	25,800.00
01-200-605-318-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	12,600	12,600.00
01-200-605-318-210-000	F.I.C.A.-Medicare	-	6,173	6,173.00
01-200-605-318-214-000	P.E.R.A.	-	945	945.00
01-200-605-318-218-000	T.R.A.	-	6,680	6,680.00
01-200-605-318-219-000	MN Paid Leave	-	356	356.00
01-200-605-318-220-000	Health Insurance	-	2,089	2,089.00
01-200-605-318-230-000	Life Insurance	-	29	29.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-200-605-318-235-000	Dental Insurance	-	168	168.00
01-200-605-318-240-000	Disability Insurance	-	78	78.00
01-200-605-318-251-000	HSA	-	1,200	1,200.00
01-200-605-318-270-000	Workers Compensation	-	396	396.00
01-200-605-318-280-000	Unemployment Compensation	-	65	65.00
01-200-605-318-305-000	Consulting Fees/Fees Services	-	25,274	25,274.00
01-200-605-318-366-000	Business Travel	-	8,000	8,000.00
01-200-605-318-401-000	Supplies & Material - NonInstructional	-	9,298	9,298.00
01-200-605-318-490-000	Food	-	2,500	2,500.00
01-200-610-313-142-000	Licensed Support	-	30,235	30,235.00
01-200-610-313-185-000	Other Salary Pmts - Licensed/Certified	-	4,840	4,840.00
01-200-610-313-210-000	F.I.C.A.-Medicare	-	2,631	2,631.00
01-200-610-313-218-000	T.R.A.	-	3,441	3,441.00
01-200-610-313-219-000	MN Paid Leave	-	154	154.00
01-200-610-313-220-000	Health Insurance	-	7,309	7,309.00
01-200-610-313-230-000	Life Insurance	-	17	17.00
01-200-610-313-235-000	Dental Insurance	-	101	101.00
01-200-610-313-240-000	Disability Insurance	-	57	57.00
01-200-610-313-251-000	HSA	-	1,440	1,440.00
01-200-610-313-270-000	Workers Compensation	-	172	172.00
01-200-610-313-280-000	Unemployment Compensation	-	28	28.00
01-200-610-313-401-000	Supplies & Material - NonInstructional	-	2,500	2,500.00
01-200-610-318-142-000	Licensed Support	-	62,123	62,123.00
01-200-610-318-210-000	F.I.C.A.-Medicare	-	4,752	4,752.00
01-200-610-318-218-000	T.R.A.	-	6,094	6,094.00
01-200-610-318-219-000	MN Paid Leave	-	273	273.00
01-200-610-318-220-000	Health Insurance	-	12,181	12,181.00
01-200-610-318-230-000	Life Insurance	-	29	29.00
01-200-610-318-235-000	Dental Insurance	-	168	168.00
01-200-610-318-240-000	Disability Insurance	-	118	118.00
01-200-610-318-250-000	Retirement Savings Plan	-	900	900.00
01-200-610-318-251-000	HSA	-	2,400	2,400.00
01-200-610-318-270-000	Workers Compensation	-	304	304.00
01-200-610-318-280-000	Unemployment Compensation	-	50	50.00
01-332-605-313-142-000	Licensed Support	-	58,673	58,673.00
01-332-605-313-210-000	F.I.C.A.-Medicare	-	4,489	4,489.00
01-332-605-313-218-000	T.R.A.	-	5,756	5,756.00
01-332-605-313-219-000	MN Paid Leave	-	258	258.00
01-332-605-313-220-000	Health Insurance	-	10,960	10,960.00
01-332-605-313-230-000	Life Insurance	-	177	177.00
01-332-605-313-235-000	Dental Insurance	-	202	202.00
01-332-605-313-240-000	Disability Insurance	-	111	111.00
01-332-605-313-250-000	Retirement Savings Plan	-	2,180	2,180.00
01-332-605-313-251-000	HSA	-	2,880	2,880.00
01-332-605-313-270-000	Workers Compensation	-	288	288.00
01-332-605-313-280-000	Unemployment Compensation	-	47	47.00
01-333-605-313-116-000	Managers & Supervisors	-	41,396	41,396.00
01-333-605-313-140-000	Licensed Classroom	-	33,063	33,063.00
01-333-605-313-142-000	Licensed Support	-	100,960	100,960.00
01-333-605-313-210-000	F.I.C.A.-Medicare	-	13,420	13,420.00
01-333-605-313-214-000	P.E.R.A.	-	3,105	3,105.00
01-333-605-313-218-000	T.R.A.	-	13,148	13,148.00
01-333-605-313-219-000	MN Paid Leave	-	772	772.00
01-333-605-313-220-000	Health Insurance	-	23,952	23,952.00
01-333-605-313-230-000	Life Insurance	-	547	547.00
01-333-605-313-235-000	Dental Insurance	-	504	504.00
01-333-605-313-240-000	Disability Insurance	-	333	333.00
01-333-605-313-250-000	Retirement Savings Plan	-	6,000	6,000.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-333-605-313-251-000	HSA	-	6,000	6,000.00
01-333-605-313-270-000	Workers Compensation	-	860	860.00
01-333-605-313-280-000	Unemployment Compensation	-	140	140.00
01-333-605-313-430-000	Supplies & Materials - Instructional	-	47	47.00
01-386-605-313-140-000	Licensed Classroom	-	33,416	33,416.00
01-386-605-313-165-000	School Counselor	-	50,480	50,480.00
01-386-605-313-210-000	F.I.C.A.-Medicare	-	6,418	6,418.00
01-386-605-313-218-000	T.R.A.	-	8,230	8,230.00
01-386-605-313-219-000	MN Paid Leave	-	369	369.00
01-386-605-313-220-000	Health Insurance	-	16,927	16,927.00
01-386-605-313-230-000	Life Insurance	-	262	262.00
01-386-605-313-235-000	Dental Insurance	-	286	286.00
01-386-605-313-240-000	Disability Insurance	-	159	159.00
01-386-605-313-250-000	Retirement Savings Plan	-	3,000	3,000.00
01-386-605-313-251-000	HSA	-	4,080	4,080.00
01-386-605-313-270-000	Workers Compensation	-	411	411.00
01-386-605-313-280-000	Unemployment Compensation	-	67	67.00
01-388-605-313-140-000	Licensed Classroom	-	132,625	132,625.00
01-388-605-313-165-000	School Counselor	-	25,240	25,240.00
01-388-605-313-210-000	F.I.C.A.-Medicare	-	12,077	12,077.00
01-388-605-313-218-000	T.R.A.	-	15,487	15,487.00
01-388-605-313-219-000	MN Paid Leave	-	695	695.00
01-388-605-313-220-000	Health Insurance	-	27,337	27,337.00
01-388-605-313-230-000	Life Insurance	-	392	392.00
01-388-605-313-235-000	Dental Insurance	-	665	665.00
01-388-605-313-240-000	Disability Insurance	-	300	300.00
01-388-605-313-250-000	Retirement Savings Plan	-	3,920	3,920.00
01-388-605-313-251-000	HSA	-	4,704	4,704.00
01-388-605-313-270-000	Workers Compensation	-	774	774.00
01-388-605-313-280-000	Unemployment Compensation	-	126	126.00
01-200-605-313-185-182	Other Salary Pmts - Licensed/Certified	-	685	685.00
01-200-605-313-210-182	F.I.C.A.-Medicare	-	52	52.00
01-200-605-313-218-182	T.R.A.	-	67	67.00
01-200-605-313-219-182	MN Paid Leave	-	3	3.00
01-200-605-313-270-182	Workers Compensation	-	3	3.00
01-200-605-313-280-182	Unemployment Compensation	-	1	1.00
01-200-605-313-490-182	Food	-	7,200	7,200.00
01-200-605-313-369-183	Entry Fees/Stu. Trav. All.	-	2,000	2,000.00
01-200-605-313-490-183	Food	-	2,000	2,000.00
01-168-605-313-142-185	Licensed Support	-	23,053	23,053.00
01-168-605-313-210-185	F.I.C.A.-Medicare	-	1,764	1,764.00
01-168-605-313-218-185	T.R.A.	-	2,261	2,261.00
01-168-605-313-219-185	MN Paid Leave	-	101	101.00
01-168-605-313-220-185	Health Insurance	-	8,416	8,416.00
01-168-605-313-230-185	Life Insurance	-	11	11.00
01-168-605-313-235-185	Dental Insurance	-	67	67.00
01-168-605-313-240-185	Disability Insurance	-	44	44.00
01-168-605-313-250-185	Retirement Savings Plan	-	360	360.00
01-168-605-313-251-185	HSA	-	960	960.00
01-168-605-313-270-185	Workers Compensation	-	113	113.00
01-168-605-313-280-185	Unemployment Compensation	-	18	18.00
01-168-605-313-430-185	Supplies & Materials - Instructional	-	4,000	4,000.00
01-168-605-313-490-185	Food	-	1,000	1,000.00
01-200-605-313-305-185	Consulting Fees/Fees Services	-	10,000	10,000.00
01-200-605-313-361-185	Transp.-Private	-	13,000	13,000.00
01-200-605-313-369-185	Entry Fees/Stu. Trav. All.	-	72,870	72,870.00
01-200-605-313-394-185	Paymts. to Other Agency	-	52,280	52,280.00
01-200-605-313-430-185	Supplies & Materials - Instructional	-	2,000	2,000.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-312-605-313-142-185	Licensed Support	-	20,408	20,408.00
01-312-605-313-210-185	F.I.C.A.-Medicare	-	1,561	1,561.00
01-312-605-313-218-185	T.R.A.	-	2,002	2,002.00
01-312-605-313-219-185	MN Paid Leave	-	90	90.00
01-312-605-313-230-185	Life Insurance	-	11	11.00
01-312-605-313-235-185	Dental Insurance	-	67	67.00
01-312-605-313-240-185	Disability Insurance	-	39	39.00
01-312-605-313-270-185	Workers Compensation	-	100	100.00
01-312-605-313-280-185	Unemployment Compensation	-	16	16.00
01-312-605-313-430-185	Supplies & Materials - Instructional	-	4,000	4,000.00
01-312-605-313-490-185	Food	-	1,000	1,000.00
01-332-605-313-430-185	Supplies & Materials - Instructional	-	4,000	4,000.00
01-332-605-313-490-185	Food	-	1,000	1,000.00
01-333-605-313-142-185	Licensed Support	-	19,408	19,408.00
01-333-605-313-210-185	F.I.C.A.-Medicare	-	1,485	1,485.00
01-333-605-313-218-185	T.R.A.	-	1,904	1,904.00
01-333-605-313-219-185	MN Paid Leave	-	85	85.00
01-333-605-313-220-185	Health Insurance	-	4,873	4,873.00
01-333-605-313-230-185	Life Insurance	-	11	11.00
01-333-605-313-235-185	Dental Insurance	-	67	67.00
01-333-605-313-240-185	Disability Insurance	-	37	37.00
01-333-605-313-250-185	Retirement Savings Plan	-	360	360.00
01-333-605-313-251-185	HSA	-	960	960.00
01-333-605-313-270-185	Workers Compensation	-	95	95.00
01-333-605-313-280-185	Unemployment Compensation	-	16	16.00
01-333-605-313-430-185	Supplies & Materials - Instructional	-	4,000	4,000.00
01-333-605-313-490-185	Food	-	1,000	1,000.00
01-334-605-313-142-185	Licensed Support	-	20,086	20,086.00
01-334-605-313-210-185	F.I.C.A.-Medicare	-	1,537	1,537.00
01-334-605-313-218-185	T.R.A.	-	1,970	1,970.00
01-334-605-313-219-185	MN Paid Leave	-	88	88.00
01-334-605-313-230-185	Life Insurance	-	11	11.00
01-334-605-313-235-185	Dental Insurance	-	67	67.00
01-334-605-313-240-185	Disability Insurance	-	38	38.00
01-334-605-313-270-185	Workers Compensation	-	98	98.00
01-334-605-313-280-185	Unemployment Compensation	-	16	16.00
01-334-605-313-369-185	Entry Fees/Stu. Trav. All.	-	2,000	2,000.00
01-334-605-313-430-185	Supplies & Materials - Instructional	-	2,000	2,000.00
01-334-605-313-490-185	Food	-	1,000	1,000.00
01-386-605-313-142-185	Licensed Support	-	15,961	15,961.00
01-386-605-313-210-185	F.I.C.A.-Medicare	-	1,221	1,221.00
01-386-605-313-218-185	T.R.A.	-	1,566	1,566.00
01-386-605-313-219-185	MN Paid Leave	-	70	70.00
01-386-605-313-220-185	Health Insurance	-	5,264	5,264.00
01-386-605-313-230-185	Life Insurance	-	11	11.00
01-386-605-313-235-185	Dental Insurance	-	67	67.00
01-386-605-313-240-185	Disability Insurance	-	30	30.00
01-386-605-313-251-185	HSA	-	960	960.00
01-386-605-313-270-185	Workers Compensation	-	78	78.00
01-386-605-313-280-185	Unemployment Compensation	-	13	13.00
01-386-605-313-362-185	Transp.-Depart.	-	1,500	1,500.00
01-386-605-313-430-185	Supplies & Materials - Instructional	-	2,500	2,500.00
01-386-605-313-490-185	Food	-	1,000	1,000.00
01-388-605-313-142-185	Licensed Support	-	5,385	5,385.00
01-388-605-313-210-185	F.I.C.A.-Medicare	-	412	412.00
01-388-605-313-218-185	T.R.A.	-	528	528.00
01-388-605-313-219-185	MN Paid Leave	-	24	24.00
01-388-605-313-220-185	Health Insurance	-	421	421.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-388-605-313-230-185	Life Insurance	-	3	3.00
01-388-605-313-235-185	Dental Insurance	-	17	17.00
01-388-605-313-240-185	Disability Insurance	-	10	10.00
01-388-605-313-251-185	HSA	-	125	125.00
01-388-605-313-270-185	Workers Compensation	-	26	26.00
01-388-605-313-280-185	Unemployment Compensation	-	4	4.00
01-388-605-313-430-185	Supplies & Materials - Instructional	-	4,000	4,000.00
01-388-605-313-490-185	Food	-	1,000	1,000.00
01-390-605-313-142-185	Licensed Support	-	23,053	23,053.00
01-390-605-313-210-185	F.I.C.A.-Medicare	-	1,764	1,764.00
01-390-605-313-218-185	T.R.A.	-	2,261	2,261.00
01-390-605-313-219-185	MN Paid Leave	-	101	101.00
01-390-605-313-220-185	Health Insurance	-	2,796	2,796.00
01-390-605-313-230-185	Life Insurance	-	11	11.00
01-390-605-313-235-185	Dental Insurance	-	67	67.00
01-390-605-313-240-185	Disability Insurance	-	44	44.00
01-390-605-313-250-185	Retirement Savings Plan	-	360	360.00
01-390-605-313-251-185	HSA	-	480	480.00
01-390-605-313-270-185	Workers Compensation	-	113	113.00
01-390-605-313-280-185	Unemployment Compensation	-	18	18.00
01-390-605-313-430-185	Supplies & Materials - Instructional	-	4,000	4,000.00
01-390-605-313-490-185	Food	-	1,000	1,000.00
01-394-605-313-142-185	Licensed Support	-	23,053	23,053.00
01-394-605-313-210-185	F.I.C.A.-Medicare	-	1,764	1,764.00
01-394-605-313-218-185	T.R.A.	-	2,261	2,261.00
01-394-605-313-219-185	MN Paid Leave	-	101	101.00
01-394-605-313-220-185	Health Insurance	-	4,873	4,873.00
01-394-605-313-230-185	Life Insurance	-	11	11.00
01-394-605-313-235-185	Dental Insurance	-	67	67.00
01-394-605-313-240-185	Disability Insurance	-	44	44.00
01-394-605-313-251-185	HSA	-	960	960.00
01-394-605-313-270-185	Workers Compensation	-	113	113.00
01-394-605-313-280-185	Unemployment Compensation	-	18	18.00
01-394-605-313-430-185	Supplies & Materials - Instructional	-	4,000	4,000.00
01-394-605-313-490-185	Food	-	1,000	1,000.00
01-200-605-313-175-186	Cultural Liaison	-	543,465	543,465.00
01-200-605-313-186-186	Other Salary Pmts - NonLicensed/NonCertified	-	4,800	4,800.00
01-200-605-313-210-186	F.I.C.A.-Medicare	-	41,120	41,120.00
01-200-605-313-214-186	P.E.R.A.	-	41,120	41,120.00
01-200-605-313-219-186	MN Paid Leave	-	2,412	2,412.00
01-200-605-313-220-186	Health Insurance	-	75,020	75,020.00
01-200-605-313-230-186	Life Insurance	-	844	844.00
01-200-605-313-235-186	Dental Insurance	-	2,150	2,150.00
01-200-605-313-240-186	Disability Insurance	-	1,033	1,033.00
01-200-605-313-250-186	Retirement Savings Plan	-	8,001	8,001.00
01-200-605-313-251-186	HSA	-	16,320	16,320.00
01-200-605-313-270-186	Workers Compensation	-	2,686	2,686.00
01-200-605-313-280-186	Unemployment Compensation	-	439	439.00
01-200-605-313-305-186	Consulting Fees/Fees Services	-	84,549	84,549.00
01-200-605-313-369-186	Entry Fees/Stu. Trav. All.	-	3,700	3,700.00
01-200-605-313-385-186	Printing Chargeback	-	600	600.00
01-200-605-313-401-186	Supplies & Material - NonInstructional	-	3,094	3,094.00
01-200-605-313-490-186	Food	-	107	107.00
01-200-030-313-170-187	Non-Instructional Support	-	24,357	24,357.00
01-200-030-313-210-187	F.I.C.A.-Medicare	-	1,864	1,864.00
01-200-030-313-214-187	P.E.R.A.	-	1,827	1,827.00
01-200-030-313-219-187	MN Paid Leave	-	107	107.00
01-200-030-313-220-187	Health Insurance	-	9,647	9,647.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-200-030-313-230-187	Life Insurance	-	23	23.00
01-200-030-313-235-187	Dental Insurance	-	135	135.00
01-200-030-313-240-187	Disability Insurance	-	46	46.00
01-200-030-313-251-187	HSA	-	1,920	1,920.00
01-200-030-313-270-187	Workers Compensation	-	120	120.00
01-200-030-313-280-187	Unemployment Compensation	-	20	20.00
01-200-605-313-175-187	Cultural Liaison	-	184,289	184,289.00
01-200-605-313-210-187	F.I.C.A.-Medicare	-	14,098	14,098.00
01-200-605-313-214-187	P.E.R.A.	-	13,822	13,822.00
01-200-605-313-220-187	Health Insurance	-	20,597	20,597.00
01-200-605-313-230-187	Life Insurance	-	314	314.00
01-200-605-313-235-187	Dental Insurance	-	924	924.00
01-200-605-313-240-187	Disability Insurance	-	350	350.00
01-200-605-313-251-187	HSA	-	2,400	2,400.00
01-200-605-313-270-187	Workers Compensation	-	903	903.00
01-200-605-313-280-187	Unemployment Compensation	-	147	147.00
01-200-610-313-219-187	MN Paid Leave	-	811	811.00
01-200-605-313-305-188	Consulting Fees/Fees Services	-	12,000	12,000.00
01-200-605-313-369-188	Entry Fees/Stu. Trav. All.	-	1,200	1,200.00
01-200-605-313-401-188	Supplies & Material - NonInstructional	-	2,400	2,400.00
01-200-605-313-430-188	Supplies & Materials - Instructional	-	1,500	1,500.00
01-200-605-313-490-188	Food	-	3,200	3,200.00
		$ -	**$ 5,344,995**	**$ 5,344,995.00**

Procedures to be followed:

A) All district employee payments must be paid through payroll. Hourly rate payments are to be requested on a BA 8 Time Report Form.

B) The grant manager must approve all transactions relating to this project.

C) Existing requisitioning and purchasing procedures will be followed. A Payment Request Form is to be used only for items not practical to procure on a purchase order basis (i.e. consultant fees). It is important that all requests are identified as belonging to this project. The originator of the request should indicate the proper account code on the form.

D) Reporting - The grant manager is responsible for all reporting requirements.

E) Cut-off Dates: Orders against the 2026-2027 school year are to be issued after July 1, 2026. Expenditures eligible for reimbursement for the 2026-2027 fiscal year are those dated July 1, 2026 or after, for which the goods/services and invoice have been received and processed by June 30, 2027.

IMPORTANT Purchase orders must be cancelled if delivery, invoicing and payment can not be completed by June 30, 2027. Purchase orders should contain notations to that effect. All requisitions must be submitted by the district's due date.