



Executive Program Summary September 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through September 2026 and key activities planned for October 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction is progressing with the building going vertical and is on track for a December 2026 substantial completion.

Holly Teague Academy – The building structure is nearly completed and interior work will follow. Project is still on track for a substantial completion of spring 2027.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campuses have ongoing construction for the fine arts additions. Substantial completion set for July 2027 for all campuses.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction has been progressing with the addition and summer renovations to the existing building were done. A February 2027 substantial completion is expected.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – Projects are completed and retainage pay applications have been processed. Final closeouts are almost completed.

P14 - 6th Avenue & Main Transportation – We have received the city permit, and the contractor received bids on bid opening date August 25th.

S2 – Safety & Security Infrastructure District Wide

Cameras have been installed at 11 campuses while access control work is ongoing.

T1 – Fiber Ring

Contractor is walking sites that have had work completed and data is being collected.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – Fire alarm replacement is ongoing at Holt and gym floor replacement will be done at Morris over Christmas break.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – All projects are substantially completed with repairs being done as needed at each respective campus.

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – All projects are substantially completed with repairs being done as needed at each respective campus.

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – Summer work was done at all three campuses. Water heater & wash station replacements are being done in November or December.

P11 - Capital Improvements – Timberview HS, Icenhower IS – Projects are substantially completed and remaining issues are being addressed by the contractor.



PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 3 scope in summer 2027. Phase 3 campuses with summer 2027 work will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

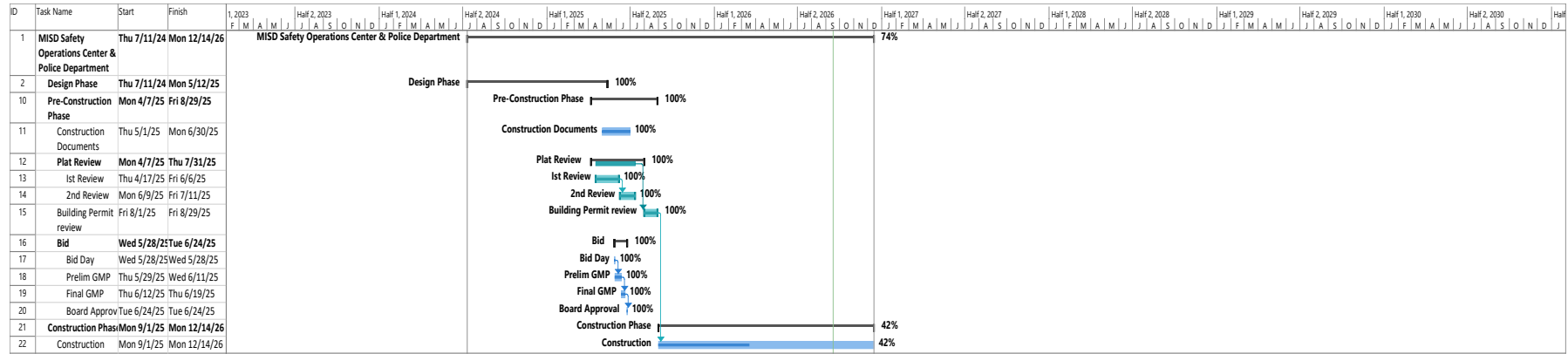
The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	26,919,128
• Issuance Savings	<u>4,299,611</u>
Total	\$ 619,718,739
• Expended	\$ 274,181,663
• Encumbered	<u>187,411,374</u>
Total	\$ 461,593,037
• Unassigned Funds	\$ 158,125,702 (Includes Program Contingency)
• Current Year Interest	<u>1,307,489</u>
Total Unassigned	\$ 159,433,191

Safety Operations Center & Police Department

Schedule Summary



Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

Scope of Work

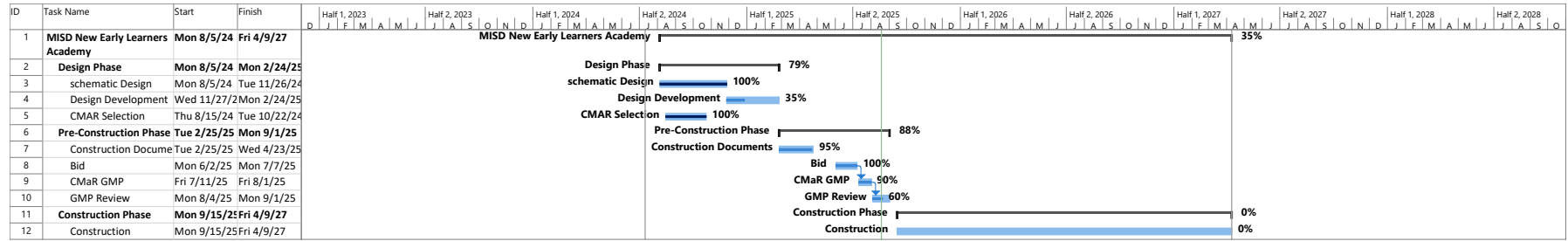
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

Status Summary

1. Work on the CMU chase walls are ongoing.
2. Interior studs in the storm shelter are being installed.
3. Steel erection is ongoing.
4. Due to permit and weather delays early in the project the new substantial completion date is 12/14/2026.

Holly Teague Academy

Schedule Summary



Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

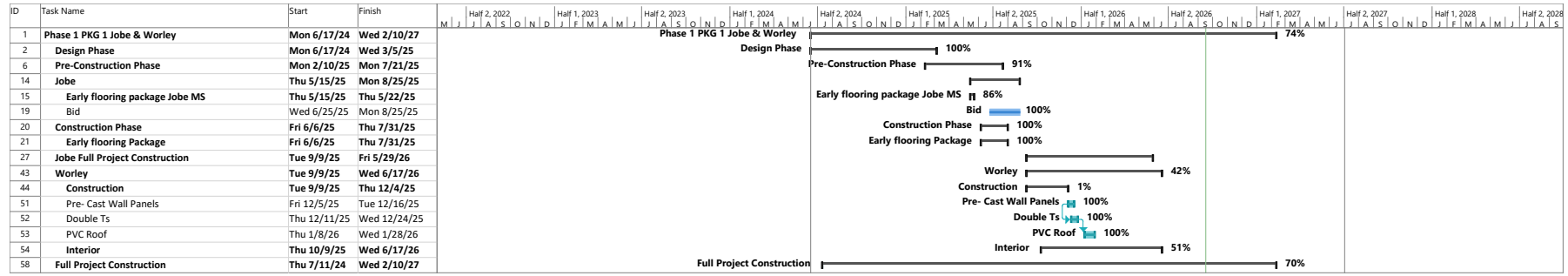
1. Build a New Early Learners Academy

Status Summary

1. The flat sections of the roof for the entire building are almost done.
2. Cold form metal framing completed in entire building.
3. The building structure is 95% completed. There's a small portion that was left out to get materials & equipment inside the building.
4. Headwalls have been poured.
5. Fire lane will be fully completed this month.
6. The tornado shelter wall signing event with Core, MISD, and Huckabee is scheduled for Sept. 18th.

Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



Cost Summary

Budget Amount: \$ 34,232,820.00

Change Order:

Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00

New Contract Amount: Jobe GMP#2 \$15,767,159.00

New Contract Amount: Worley GMP#2 \$14,927,003.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks at both schools.
3. Replacing all bathroom ceilings at Linda Jobe.
4. Life cycle replacements on air conditioning, flooring, fire alarm, & paving as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Punch lists have been finalized at Worley.
2. All in-wall inspections have been passed. Drywall & insulation is ongoing inside storm shelter at Worley.
3. Capital improvement HVAC systems, water heaters, & drinking fountains have been completed at both Jobe & Worley.
4. Exterior brick installation at the storm shelter and CMU corridor is ongoing at Jobe.
5. Interior electrical & plumbing rough in is ongoing inside storm shelter at Jobe.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027
59	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	Phase 1 PKG 2 TA Howard & Coble MS							
60	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase							
61	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design							
62	Design Development	Mon 11/6/24	Wed 3/5/25	Design Development							
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Selection							
64	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25	Pre-Construction Phase							
65	Construction Documents	Thu 2/20/25	Mon 3/31/25	Construction Documents							
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25	CMAR Budget							
69	Owner Review	Tue 4/1/25	Mon 7/21/25	Owner Review							
70	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25	Early flooring package JobeMS							
71	Bids	Thu 4/24/25	Thu 4/24/25	Bids							
72	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review							
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package							
74	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25	Fine Arts Addition and CIP							
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25	Pkg 1 GMP Main Campus							
76	Construction Phase	Mon 5/19/25	Wed 6/16/27	Construction Phase							
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25	Early flooring Package							
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27	Full Project Construction							

Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Howard – The slab grounding & bonding and vapor barrier for the building slab are completed. The interior building slab rebar was installed and inspected. The plumber installed the trap primer lines. Concrete was poured for the shelter interior slab.
2. Coble – The mudskipper flowable fill walls were placed. Vertical steep baffles are completed. Concrete roof top slab was poured. TAB reports for the summer RTU installations are still ongoing. Fire line tests and flush were done and passed inspection.

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 J A S O N D	Half 1, 2024 J F M A M J	Half 2, 2024 J A S O N D	Half 1, 2025 J F M A M J	Half 2, 2025 J A S O N D	Half 1, 2026 J F M A M J	Half 2, 2026 J A S O N D	Half 1, 2027 J F M A
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester							
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase							
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25	Pre-Construction Phase 100%							
86	Construction Documents	Thu 3/6/25	Mon 7/21/25	Construction Documents 97%							
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25	Early flooring package JobeMS 100%							
92	Bids	Thu 4/24/25	Thu 4/24/25	Bids 100%							
93	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review 100%							
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 100%							
95	Construction Phase	Fri 6/6/25	Thu 8/7/25	Construction Phase 100%							
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25	Early flooring Package 100%							
97	Wester abatement	Fri 6/6/25	Thu 8/7/25	Wester abatement 100%							
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25	GMP Package 3 100%							
99	Bid	Wed 6/18/25	Tue 7/8/25	Bid 100%							
100	Owner Review	Wed 7/9/25	Tue 7/22/25	Owner Review 100%							
101	Construction Phase	Mon 8/18/25	Fri 7/2/27	Construction Phase							
102	Construction	Mon 8/18/25	Fri 7/2/27	Construction							

Cost Summary

Budget Amount: \$49,399,156

Change Order:

New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00

Wester Early Package (Abatement/Demo): \$1,215,207.00

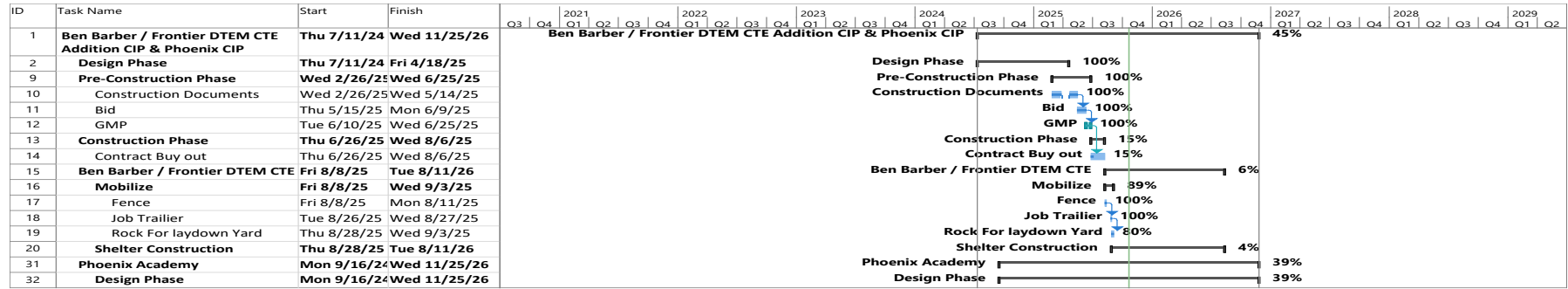
Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. The topping slab is being prepped to be poured this month at Wester.
2. Track has been installed & stripped at Wester.
3. Mudskipper installation is underway inside the tornado shelter at Wester.
4. Utility preparation is ongoing in the courtyard at Wester.
5. Tornado shelter precast panels are 100% erected at Jones.
6. Mudskipper system has been installed at Jones.
7. Topping slab prep has commenced along with the tornado shelter interior slab at Jones.
8. City inspections passed for underground plumbing installation at Jones.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary



Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP

- New CTE Addition
- Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
- Paving repairs

2. Phoenix Academy

- Life safety & security upgrades, Interior Lighting replacement
- Paving repairs

Status Summary

- Ben Barber – Prime Source Roofing is still working on main building overlay. Storm shelter exterior waterproofing is still ongoing. Majority of CMU work is wrapping up.
- Phoenix – We are finishing punch lists items.

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25													68%											
2	Design Phase	Tue 9/3/24	Mon 1/20/25													100%											
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25													99%											
11	Construction Phase	Tue 5/27/25	Tue 12/30/25													24%											
12	NTP	Mon 6/2/25	Mon 6/2/25													100%											
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25													85%											
14	Construction	Mon 6/30/25	Tue 12/30/25													15%											

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

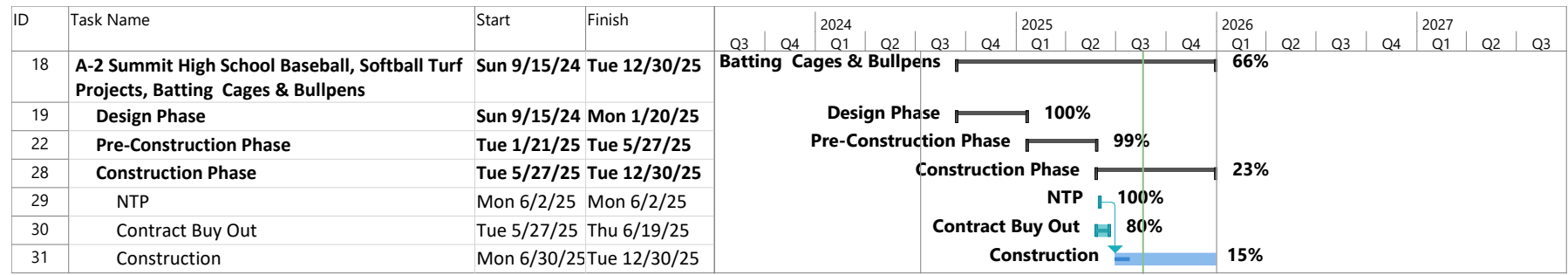
Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Project is completed and retainage pay application has processed.
2. Final closeouts are almost completed.

Schedule Summary



New Contract Amount

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	Q4 2021 Q1 Q2 Q3 Q4 2022 Q1 Q2 Q3 Q4 2023 Q1 Q2 Q3 Q4 2024 Q1 Q2 Q3 Q4 2025 Q1 Q2 Q3 Q4 2026 Q1 Q2 Q3																											
88	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 63%																											
89	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																											
92	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																											
98	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase 41%																											
99	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																											
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out 15%																											
101	Construction	Tue 5/27/25	Wed 12/31/25	Construction 43%																											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Project is completed and retainage pay application has processed.
2. Final closeouts are almost completed.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4																											
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens Design Phase Pre-Construction Phase Construction Phase NTP Contract Buy Out Construction 100% 99% 20% 100% 50% 15% 67%																											
64	Design Phase	Tue 9/3/24	Mon 1/20/25																												
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25																												
73	Construction Phase	Tue 5/27/25	Tue 12/30/25																												
74	NTP	Mon 6/2/25	Mon 6/2/25																												
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25																												
76	Construction	Mon 6/30/25	Tue 12/30/25																												

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

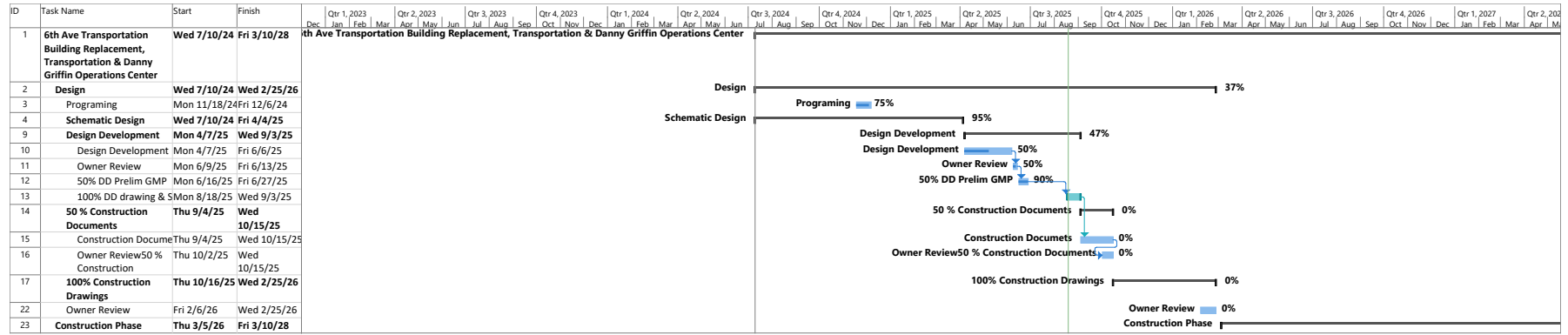
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Project is completed and retainage pay application has processed.
2. Final closeouts are almost completed.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

1. We haven't received an approved permit from the city yet.
2. Authers Building Group received various bids on bid opening date 8/25.

Schedule Summary

Cost Summary

New Contract Amount

Scope of Work

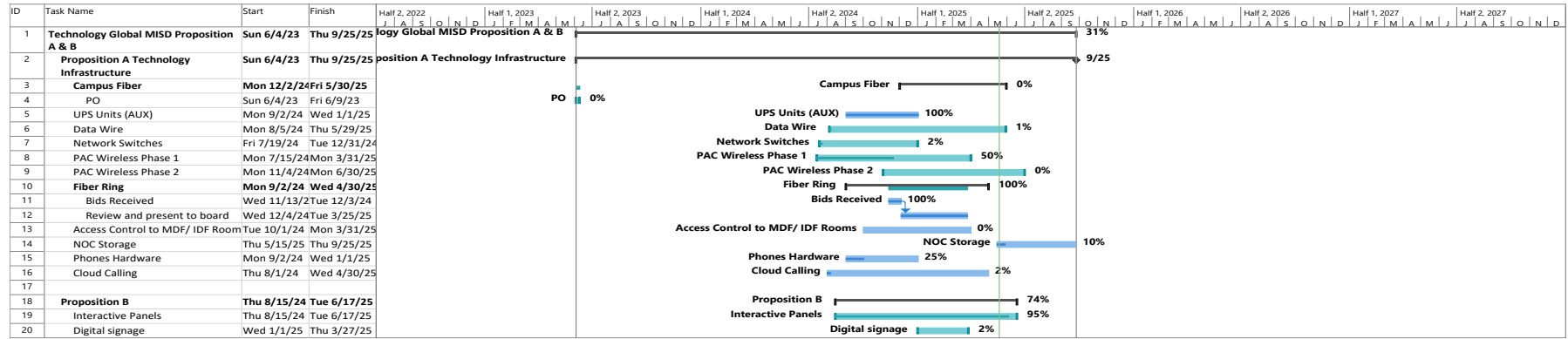
1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. Contractor shifted focus to programming the new software & adjusting final camera views during the first few weeks of school.
2. NextGen is actively mapping out all elementary & intermediate schools prior to remobilization of camera & access control installation crews.
3. There are 11 campuses substantially complete.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

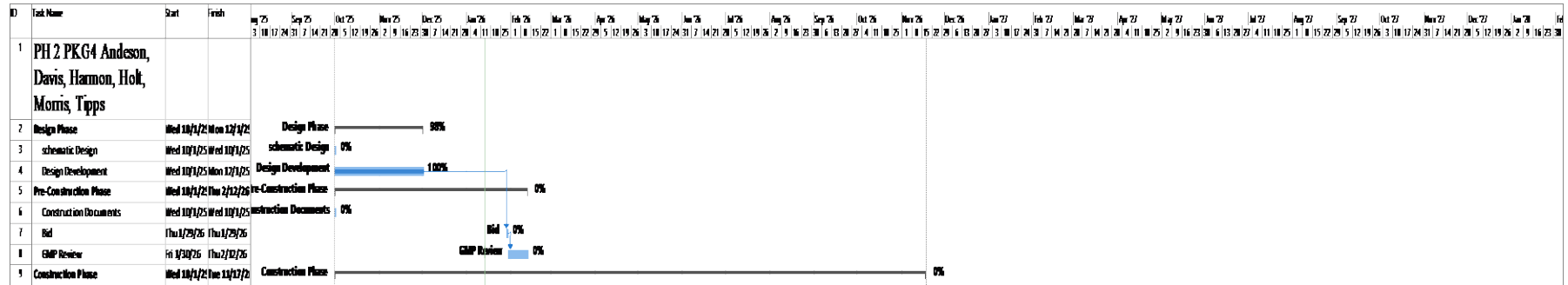
1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. Fiber ring work is on track for completion in August.
2. Crux is conducting walks to inspect work that has been done.

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary



Cost Summary

Budgeted Amount: \$11,765,858.85

Change Order:

New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

Status Summary

1. Capital improvements drinking fountain and water heaters are completed at Holt, Davis, & Morris.
2. Fire alarm replacement is ongoing at Holt during nights & weekends.
3. Gym flooring replacement to be done at Morris over Christmas break.
4. Tipps, Harmon, & Anderson to be completed over the summer of 2027.

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: \$12,704,766.91

Change Order:

New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. Summer work is substantially completed at all campuses.
2. Hand sinks are scheduled to be installed at Miller, Daulton, & Spencer during the Christmas break.
3. The contractor is finishing closeouts.
4. Final TAB reports on RTU installs will be released soon for Smith, Spencer, and Daulton. Adjustments, if any, will be made.

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy
Schedule Summary

Cost Summary

Budgeted Amount: \$19,196,633.15

Change Order:

New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Cabaniss – Project is substantially completed and punch lists are underway with Core & Huckabee. Gym floor repairs are being done and the playground turf will be amended as soon as possible. Hand sinks are 50% installed
2. Gideon – Project is substantially completed and punch lists are underway with Core & Huckabee. Changes needed in the kitchen will be done over the Christmas break. Playground turf will be amended as soon as possible. Hand sinks are installed.
3. Brockett – Project is substantially completed and punch lists are underway with Core & Huckabee. Gym floor repairs are being done and the playground turf will be amended as soon as possible. Hand sinks are installed.
4. Jandrucko – Project is substantially completed and punch lists are underway with Core & Huckabee. Trike track was re-done to be constructed to scale. Pavement markings needed will be updated soon.
5. Jones – Project is substantially completed and punch lists are underway with Core & Huckabee. Playground turf will be amended as soon as possible. Hand sinks are installed.

Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

Cost Summary

Proposed Budget:

Pre – Construction Fee:

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Mansfield HS
 - a. RTU R-22, Split System Replacement
 - b. Roof replacement, exterior sealants,
 - c. LVT Flooring, rubber-weight room
 - d. Paving repairs, irrigation pump, fence practice fields
2. Asa Low IS
 - a. Gym floor, Carpet, LVT, hand sinks
 - b. Serving lines, cooler-freezer replacement
 - c. Exterior sealants, paving repairs, playground surface replacement
3. Mary Orr IS
 - a. Kitchen Flooring, hand sinks
 - b. Irrigation, pump, grease trap, exterior sealants
 - c. Exterior sealants, paving repairs, playground surface replacement

Status Summary

1. Mansfield HS – Roofing is almost complete and Durolast will do final inspection the week of 9/21. The irrigation pump is now expected to be installed Oct. 12th. Water heaters and wash stations will be installed over Thanksgiving or winter break. Work in the MAC weight room will be done over Christmas break. Scoreboard will be installed over Thanksgiving break. TAB is still ongoing for RTUs installed over the summer.
2. Asa Low – The playground surface is complete, but there is an issue with the color not matching in one area. The installer, Park and Play will repair at no cost. Date to be determined but likely to be over Christmas break. Water heaters and wash stations will be installed over Thanksgiving break. Extensive concrete repair is scheduled for next Summer.
3. Mary Orr – Grease trap replacement will be replaced at a later date TBD. The irrigation pump was installed and electrical was hooked up; waiting for startup. Water heaters and wash stations will be installed over Thanksgiving or winter break.

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary

Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. Summer work is completed at Timberview and substantially completed at Icenhower. We are working through punch lists with LLCI and Huckabee.
2. Remaining items in scope to be completed over Thanksgiving, Christmas, and next summer is being coordinated with LLCI.
3. The contractor has been working through some HVAC issues at both campuses.
4. We will coordinate with the campuses on scheduling the remaining work.