

NDSEC CURRENT PROFILE
FY 2026-27

PROGRAM	Location	Dist. Loc	26-27 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
LASSO - 3 Classes																																
Language and Social Support Opportunities																																
Murphy (K-2)	Spring Hills	12	8	3	0	0	2	0	3	0	0	0	0	JZ	1	4		0					243	530	228	3	3			0	0	0
Flint (3-5)	Spring Hills	12	10	2	0	4	3	0	1	0	0	0	0	JZ	1	3	1						300	564	273	0	20			5	0	0
Mockus (6-8)	Roselle Middle	12	10	0	0	3	1	1	5	0	0	0	0	JZ	1	4	0						260	535	206	0	40			0	0	0
Other																																
LASSO TOTALS	TOTALS		28	5	0	7	6	1	9	0	0	0	0		3	11.0	0	1.0	0.0	0.0	0.0	803	1,629	706	3	63	0	0	5	0	0	
Percentage of Dist Participation in Program				17.9%	0.0%	25.0%	21.4%	3.6%	32.1%	0.0%	0.0%	0.0%	0.0%																			
Foundations - 1 Classroom																																
Bourbeau (K-1)	Medinah Primary	11	10	0	0	0	3	1	2	4	0	0	0	CC	1	4.18							210	638	301	19	0			10	0	0
Foundations TOTALS	TOTALS		10	0	0	0	3	1	2	4	0	0	0		1	4.18	0	0	0	0	0	0	210	638	301	19	0	0	0	10	0	0
Percentage of Dist Participation in Program				0.0%	0.0%	0.0%	30.0%	10.0%	20.0%	40.0%	0.0%	0.0%	0.0%																			
Wait List			1					1																								
ECSE - 2 (J) day Classes (AM/PM)																																
Pubentz AM Classroom	ECEC	7	6	0	0	0	1	2	2	1	0	0	0	MO	0.5	1		0					150	405	181	34	0			4	0	0
Pubentz PM Classroom	ECEC	7	5	0	0	0	1	4	0	0	0	0	0	MO	0.5	1		0					115	315	119	30	0			0	0	0
ECSE TOTALS	TOTALS		11	0	0	0	2	6	2	1	0	0	0		1	2	0	0	0	0	0	265	720	300	63.8	0	0	0	3.75	0	0	
Percentage of Dist Participation in Program				0.0%	0.0%	0.0%	18.2%	54.5%	18.2%	9.1%	0.0%	0.0%	0.0%																			
Academic Life Skills - 10 Classes																																
Shah (K-2)	Raymond Benson	10	9	1	0	0	6	0	2	0	0	0	0	KS	1	2.0		2.0					264	725	321	0	30			5	0	0
Hedrick (K-2)	DuJardin Primary	13	10	1	0	0	0	0	0	9	0	0	0	MO	1	4.0	0.0						229	618	276	84	20			5	0	15
Marino (3-4)	DuJardin Primary	13	10	1	0	0	0	2	2	5	0	0	0	MO	1	4.0	1.0						354	790	340	10	180			0	0	0
Bogue (3-5)	DuJardin Int.	13	10	2	0	2	0	1	2	3	0	0	0	MO	1	3.5	1.5						369	836	345	120	165			10	0	10
Lustig (3-5)	Franzen	10	10	0	0	6	0	2	1	1	0	0	0	KS	1	2.0	2.0						255	666	268	73	23			5	0	0
Bartuch (6-8)	Peacock Middle	10	4	0	0	1	2	1	0	0	0	0	0	CC	1	1.0	1.0						94	195	119	22	85			5	0	0
Clark (6-8)	Westfield Middle	13	6	0	0	1	0	2	0	3	0	0	0	SZ	1	1.0	2.0						204	443	185	30	78			155	0	0
Austin (HS)	Fenton HS	100	10	0	0	0	0	0	0	0	10	0	0	NM	1	1.0	3.0	1.0					246	548	213	29	140			160	0	10
Lytton(HS)	Fenton HS	100	9	0	0	0	0	0	0	0	9	0	0	NM	1	3.0	0.0						311	420	208	0	70			10	25	0
DiPietro (HS) (9-12)	Lake Park West	108	10	0	0	0	0	0	0	0	0	10	0	SO	1	3.0	1.0						307	458	354	0	245			385	0	10
Other																												0.1				
Academic Life Skills TOTALS	TOTALS		88.0	5.0	0.0	10.0	8.0	8.0	7.0	21.0	19.0	10.0	0.0		10	24.5	0.0	13.5	1.0	0.0	0.0	2,632	5,698	2,630	367	1,035	0.1	0.0	740	25	45	
Percentage of Dist Participation in Program				5.7%	0.0%	11.4%	9.1%	9.1%	8.0%	23.9%	21.6%	11.4%	0.0%																			
TRANSITION - 5 Classes																																
Richardson/Trans 1	TLC		5	0	0	0	0	0	0	0	3	2	0	NM	1	1.0		1.6					143	285	113	0	0			5	0	0
Wroble/Trans 2	TLC		5	0	0	0	0	0	0	0	1	3	1	NM	1	0.5	2.0	1.0					160	228	173	67	0			20	23	0
Privett, Jake/Trans 3	TLC		5	0	0	0	0	0	0	0	2	3	0	NM	1	0.5	3.0						100	248	175	55	0			285	5	0
Souto/Trans 4	TLC		5	0	0	0	0	0	0	0	0	5	0	NM	1	1.0	0.0						150	200	108	0	0			5	0	0
Molenda/Trans 5	TLC		5	0	0	0	0	0	0	0	5	0	0	NM	1	0.0	0.0						150	143	0	0	0			0	0	0
Other																												0.8	2.0			
Transition TOTALS	TOTALS		25	0	0	0	0	0	0	0	11	13	1		5	3.0	0.0	6.60	1	0	0	0	703	1,103	568	122	0	0.8	2.0	315	28	0
Percentage of Dist Participation in Program				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	44.0%	52.0%	4.0%																			
Pending Students			1								1.0																					
Social Support Elem - 3 Classes																																
Gipson (6-8)	Medinah Middle	11	4	0	0	0	0	1	1	1	0	0	1	AR	1	2.0	0.0						145	60	58	0	0			0	0	0
Pearson (3-5)	Tioga	2	7	5	0	0	1	0	1	0	0	0	0	AR	1	3.0	0.0						224	325	143	0	0			0	0	0
Zapian (K-2)	Tioga	2	4	2	0	0	0	2	0	0	0	0	0	AR	1	1.0	1.0						128	135	103	0	0			0	0	0
Other																																
Social Support - Elem TOTALS	TOTALS		15	7	0	0	1	3	2	1	0	0	1		3	6.0	0.0	1.00	0.0	0.0	0.0	496	520	303	0	0	0.0	0.0	0	0	0	
Percentage of Dist Participation in Program				46.7%	0.0%	0.0%	6.7%	20.0%	13.3%	6.7%	0.0%	0.0%	6.7%																			
Social Support Lincoln Academy - 3 Classes																																
Tumminaro (Pri. Inter.)	Lincoln Academy		4	0	1	0	2	0	0	0	0	0	1	CC	1	2.0		1.0					165	0	37	0	0			5	0	0
Lambert (Middle)	Lincoln Academy		7	2	1	2	1	0	0	0	0	0	1	CC	1	2.0	0.0						354	30	45	0	0			0	0	0
Allen (HS)	Lincoln Academy		7	0	0	0	0	0	0	0	4	3	0	CC	1	2.0	0.0						240	20	0	0	0			5	0	0
Other																												0.1				
Social Support - LA TOTALS	TOTALS		18	2	2	2	3	0	0	0	4	3	2		3.0	6.0	0.0	1.0	0.0	0.0	0.0	759	50	82	0	0	0.1	0.0	10	0	0	
Percentage of Dist Participation in Program				11.1%	11.1%	11.1%	16.7%	0.0%	0.0%	0.0%	22.2%	16.7%	11.1%																			
Intervention Strategy Team																																
Floating Substitute Teacher																																
Floating Substitute Para's																																
TOTAL NDSEC PROGRAMS (Confirmed)	195.0		195.0	19.0	2.0	19.0	23.0	19.0	22.0	27.0	34.0	17.0	4.0		28.0	56.7	1.0	23.10	<													

NDSEC CURRENT PROFILE
FY 2026-27

NDSEC OFFICE	FTE																																		
Executive Director	1.00																																		
Assistant Director	1.00																																		
Director of Business & Building Operations	1.00																																		
Director of Technology	1.00																																		
IST Program Consultants	3.00																																		
Coordinators	6.90																																		
Executive Assistant	1.00																																		
Asst.to Assistant Director	1.00																																		
Billing, Medicaid and ISBE Compliance Specialist	1.00																																		
Payroll/Accounts Payable Specialist	1.00																																		
Student Data Entry & Student Services Assistant	1.00																																		
Transportation and Student Services Assistant	1.00																																		
Student Services Assistants	3.00																																		
Assistive Technology	1.00																																		
Mobility Driver	1.00																																		
2026-2027 User Fee Agreements																																			
				#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non-User Fee Totals	Grand Total FTE																			
Aide				3.00	0.00	2.00	2.00	2.00	0.00	2.50	5.00	5.60	1.00	23.10	56.68	79.78																			
RBT/BCBA					1.00								1.00	2.00	0.00	2.00																			
Coordinator						0.50		0.40	0.60			0.60		2.10	4.80	6.90																			
APE				0.30		0.05	0.05	0.05	0.05	0.40		0.05		0.95	2.05	3.00																			
Nurse (1:1)/Program Nurses						1.00						1.00		3.00	3.00	6.00																			
Nurse (RN/Certified)														0.00	1.00	1.00																			
Occupational Therapist/COTA						0.60	0.60	0.60	0.40	1.10	0.05	0.25		3.60	5.00	8.60																			
Physical Therapist				0.60		0.20	0.05	0.05	0.05	0.40	0.05	0.05		1.45	1.55	3.00																			
Psychologist						0.30		0.60	0.50		0.40			1.80	1.70	3.50																			
Social Worker														0.00	6.70	6.70																			
Speech Pathologist						0.60			1.00			0.50		2.10	8.00	10.10																			