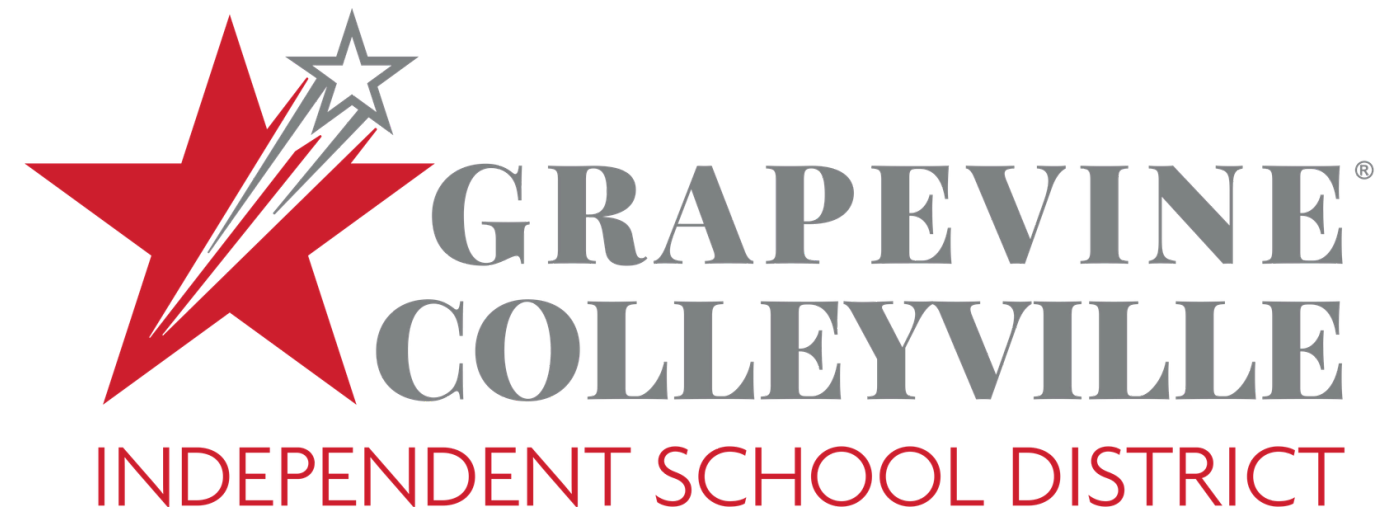


INSTRUCTIONAL MATERIAL ALLOTMENT FUNDING SYSTEMS

September 28, 2026





GRAPEVINE-COLLEYVILLE®

INDEPENDENT SCHOOL DISTRICT



VISION

Honor Our Legacy.
Equip for the Future.
Achieve Excellence.



MISSION

We promote good
citizenship and prepare,
motivate and encourage
each student to reach his or
her full potential.

HONOR | EQUIP | ACHIEVE

GRAPEVINE-COLLEYVILLE ISD

BALANCED SCORECARD

Priority One	①	Student Achievement and Postsecondary Preparedness
Priority Two	②	Faculty and Staff Recruitment, Retention, and Capacity-Building
Priority Three	③	Parents, Families, and Community Satisfaction and Engagement
Priority Four	④	Strong Financial Stewardship and Internal System Efficiency

Honor Our Legacy – Equip for the Future – Achieve Excellence

INSTRUCTIONAL MATERIALS ALLOTMENT FUNDING SYSTEMS



Instructional Materials and Technology Allotment (IMTA)

A flexible biennial allotment that supports instructional materials, technology equipment, software, and technical support services. Unused funds roll over to subsequent fiscal periods.



State Board of Education- Approved Instructional Materials Entitlement

An annual entitlement of \$40 per enrolled student dedicated exclusively to State Board of Education-approved instructional materials accessed via EMAT. Unused funds roll over across fiscal years.



State-Developed Open Education Resource Entitlement

An annual entitlement of \$20 per enrolled student for printing state-developed and State Board of Education-approved Open Education Resource materials (such as Bluebonnet Learning program bundles). Funds do not roll over and requisitions must be submitted before August 31.

INSTRUCTIONAL MATERIALS ALLOTMENT FUNDING SYSTEMS

**Instructional Materials and
Technology Allotment (IMTA)**

**SBOE-Approved Instructional
Materials Entitlement**

**State-Developed Open
Education Resource (OER)
Entitlement**

Description	2026-2027
Total (Biennial + Carry Forward)	\$3,378,679
Total (Annual + Carry Forward)	\$1,842,912
Total (Annual, No Carry Forward)	\$243,740

PRIORITIES

Instructional Materials

Updating Materials

- High School AP
- Math Adoption

Print Materials

- Reading
- Mathematics

Leverage Funding

- CTE

Future Planning

Instructional Materials & Technology Allotment (IMTA)

Biennial Allotment plus Carry Forward Fund	\$3,378,700	Content and Programs	Balanced Scorecard Connections
Expenditures 2025 - 2026	\$519,400	College Career Military Readiness \$110,400 Career Technology (CTE) \$12,500 Curriculum Alignment \$75,700 Fine Arts \$31,400 Instructional Technology \$111,800 Languages Other Than English \$97,300 Mathematics \$7,700 Media Center \$3,200 Science \$59,100 Social Studies \$10,300	College, Career, Military Readiness Digital and Print Materials for CTE Programs Alignment to the state standards (TEKS) Engaging Instruction Mathematics Reading Social Studies Science Curriculum Alignment
Budgeted Expenditures 2026 - 2027	\$575,000	Science \$24,100 Social Studies. \$63,200 AP (All Content) \$144,100 Career Technology (CTE) \$250,400 Languages Other Than English \$10,000 Instructional Technology \$77,600	
Estimate for Future Identified Needs 2027 - 2028	\$2,284,300		

SBOE-APPROVED
INSTRUCTIONAL
MATERIALS
ENTITLEMENT

Annual Allotment plus any Carry Forward Fund	\$1,842,900	Content and Programs
Expenditures 2025 - 2026	\$258,200	Math: STEMscopes; Accelerated Learning
Budgeted Expenditures 2026 - 2027	\$668,100	Math: SAVVAS Envisions (3yrs)
Estimate for Future Identified Needs 2027 - 2028	\$916,600	

**ANTICIPATED
YEARLY
EXPENDITURES**

**Instructional Materials & Technology
Allotment (IMTA)**

Science	\$24,000
Social Studies	\$59,500
CTE	\$75,000
Instructional Tech.	\$77,600
CCMR	\$63,000
Total	\$299,100

Future Expenses

HMH Into Reading K-12 (Expires 6/2026)

McGraw Hill SS K-12 Gap (Expires 6/2026)

Fine Arts K-12 (Expires 6/2026)

Curriculum Associates (Expires 6/2026)

- Beginning, Middle and End of Year Growth Measure
- Digital Personalized Instruction
- Teacher Toolkit

Compliance

Comprehensive Needs Assessment

Research-Based, High Quality

Selection Process

THANK YOU

