

School Board Financial Report

September 23th, 2026

Presented by Angie Manuel, Director of Business Services

26-27 Enrollment Update

❖ September 2nd Seated ADM: 2,916

- ✓ Budgeted Seated ADM: 2,987
- ✓ 117 less than September 2025
- ✓ Kindergarten = 222
 - ❑ 221 in person, 1 online
- ✓ Increase of 22 students as of 9-16-26
 - ❑ High School and 6-12 Big Lake Online

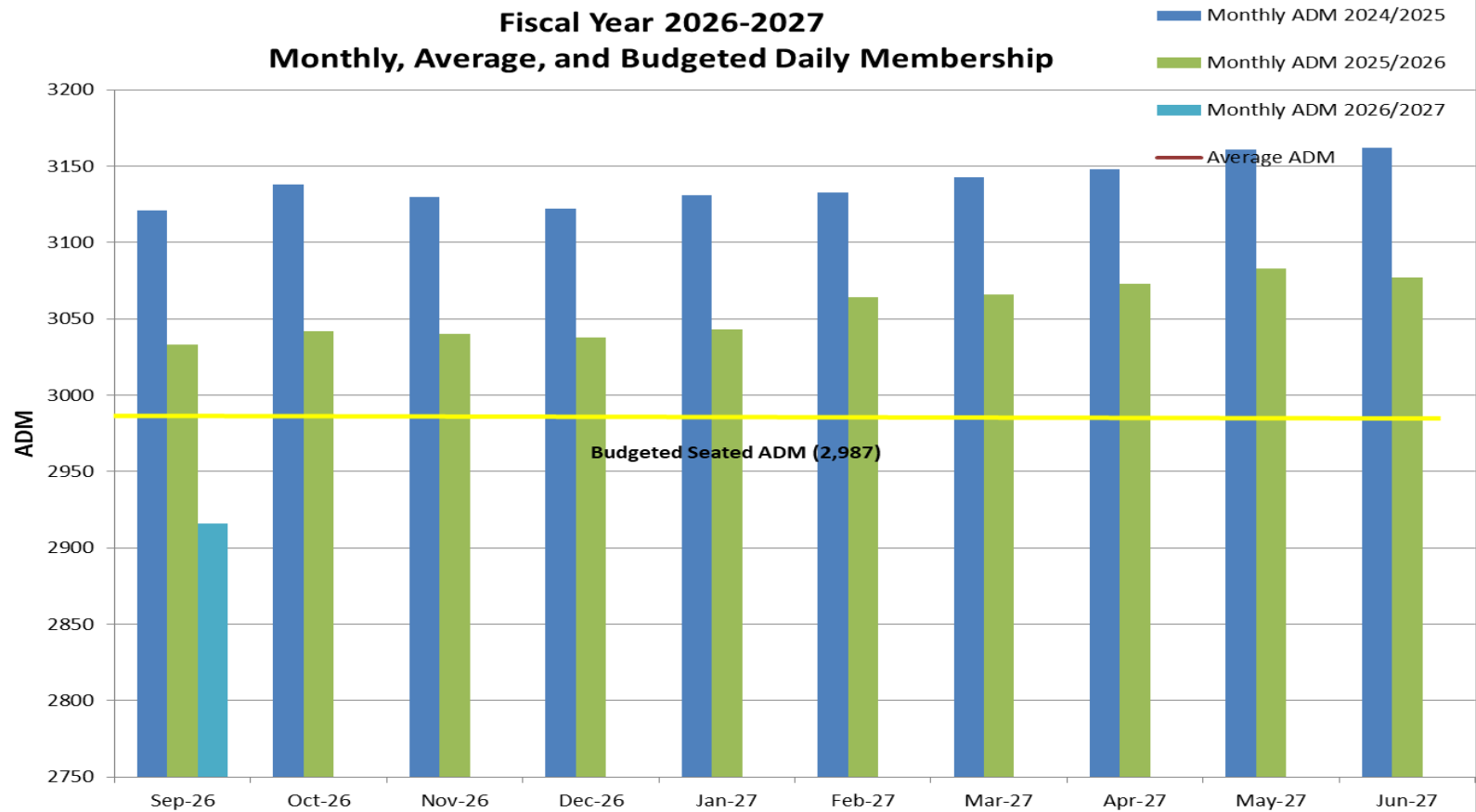
ADM=Average Daily Membership

26-27 Enrollment Update

Analysis of Fall MARSS Data

- 104 students moved
- 20 homeschool or private school
- 45 open enrolled elsewhere or charter schools
- 3 Wright Technical Center ALC or SPED Coop
- 2 Care and Treatment

Fiscal Year 2026-2027 Monthly, Average, and Budgeted Daily Membership



Other Financial Information

- Preliminary Audit Fieldwork late August
- Pay 2027 levy information

School Board Action

Approve financial report