

Cost Comparison Fixed Price vs Market Price								
Month	Fixed Price		Market Price				If 100% Market Price	
	Therms	Price	Therms	Price		Total	Dollars	Market Price vs Actual
Dec-25	33,590	\$0.4980	7,588	\$0.566	41,178	\$21,023	\$23,308	\$2,285
Jan-26	38,600	\$0.4980	11,156	\$1.147	49,756	\$32,019	\$57,071	\$25,052
Feb-26	30,470	\$0.4980	3,910	\$0.970	34,380	\$18,967	\$33,349	\$14,382
Mar-26	25,770	\$0.4980	692	\$0.375	26,462	\$13,093	\$9,924	(\$3,169)
Apr-26	18,970	\$0.4980	759	\$0.356	19,729	\$9,717	\$7,024	(\$2,693)
May-26	14,180	\$0.4980	657	\$0.314	14,837	\$7,268	\$4,659	(\$2,609)
Jun-26	13,520	\$0.4980	(480)	\$0.353	13,040	\$6,611	\$4,603	(\$2,008)
							\$31,241	

Positive number is additional costs