

Board Information Item

Meeting Date:	09/28/2026
Subject:	Instructional Materials Funding and Expenditure Report
Contact Person:	Dr. Shiela Shiver, Chief Academic Officer Shannon Tovar, Director of Accountability and Continuous Improvement
Policy/Code:	EFA(LEGAL)
Priority and Performance Objective:	Priority 1: Student Achievement and Post-Secondary Readiness Priority 4: Strong Financial Stewardship and Internal System Efficiency
Summary:	The Texas Instructional Material Allotment consists of three funding streams distributed to school districts for eligible expenditures. The Instructional Materials and Technology Allotment (IMTA) is a flexible biennial allotment that supports instructional materials, technology equipment, software, and technical support services. The State Board of Education (SBOE)-Approved Instructional Materials Entitlement is an annual entitlement of \$40 per enrolled student dedicated exclusively to SBOE-approved instructional materials. State-Developed Open Education Resource (OER) Entitlement is an annual entitlement of \$20 per enrolled student for printing state-developed and SBOE-approved OER materials. The presentation will demonstrate our district's expenditures over the last three years for high-quality instructional materials (HQIM) and provide a look forward to upcoming needs.
Attachments:	Instructional Materials Funding and Expenditure Presentation