



2026 Pay 2027 Proposed Levy

Todd Lechtenberg
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OUR MISSION

(Our core purpose)

INSPIRE
EMPOWER
ACCELERATE

CORE VALUES

(Drivers of our words and actions)

Responsible: Demonstrates accountability to self and others

Resilient: Develops perseverance and self-confidence

Learner: Challenges self to think critically

Communicator: Listens actively and shares learning and experiences

Contributor: Engages as a productive member of the community and global society

OUR VISION

(What we intend to create)

Preparing all learners to make a difference in the world.

STRATEGIC PRIORITIES

(Drivers of our continuous improvement)

1. Support and resources to ensure a safe and welcoming learning environment
2. Packer Profile for all learners
3. District-wide multi-tiered systems of support for all learners
4. Excellence in resource management

The **Desired Daily Experience** sets the foundation of descriptions of the student, family, and staff experiences *if* the strategic plan is successfully implemented in APS.



- I am **supported** and **challenged** in my learning and believe I will be successful
- I feel that school is **safe** and that school is **challenging** and **fun**
- I am an **engaged** learner at school and in our community



- I am part of my child's education and feel **welcomed, valued, and respected** as a family
- My child enjoys coming to school and is **safe, included** and **respected** so they are learning every day
- I am **engaged** in a **partnership** with my child's school so I know what to do to help my child continue to grow and learn



- I am **seen, valued, and respected** for who I am and the work I do
- I receive the support and resources to do my job well so I am able to create a **healthy** and **safe** learning environment
- I work in a district that is willing to **adapt** and **change** when necessary to best meet the needs of all students



What is the property tax levy

- The property tax levy provides revenue for the:



General Fund

General operations and
certain targeted programs



Community Education Fund

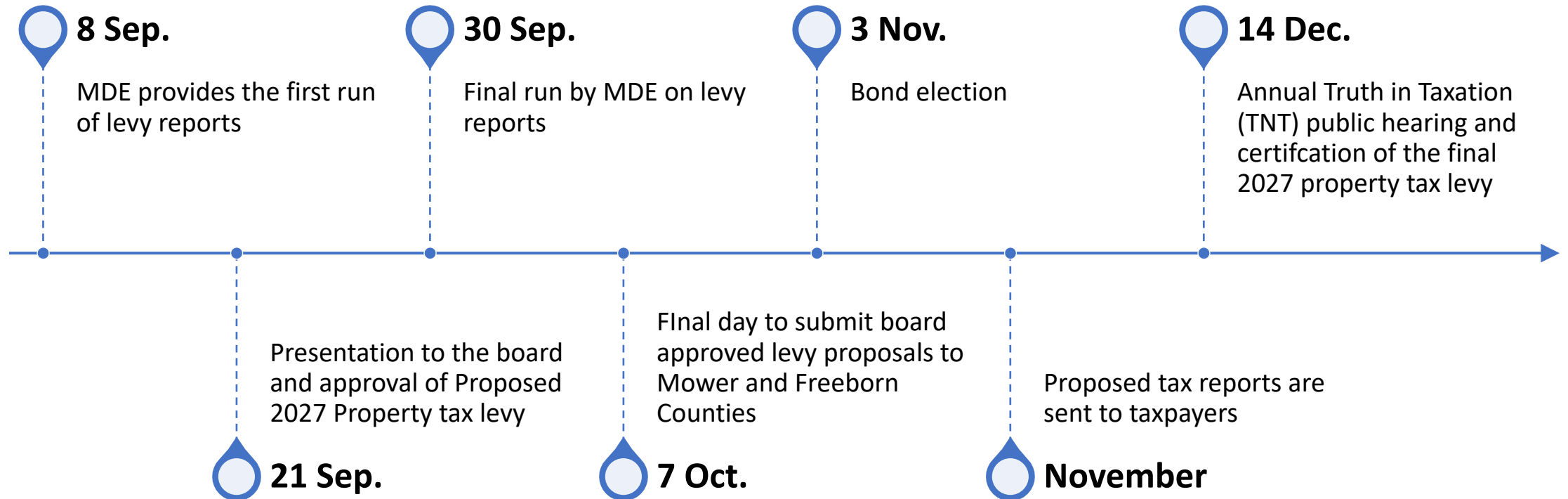
Early childhood and adult
programming



Debt Service Fund

Principal and interest
payments on borrowed
money

Levy Certification Timeline



Proposed Property Tax Levy Amount

FUND	2025 PAY 2026 LIMITATION	2026 PAY 2027 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	7,944,601.85	8,677,907.16	733,305.31	9.23
COMMUNITY SERVICE	298,637.13	317,424.50	18,787.37	6.29
GENERAL DEBT SERVICE	3,302,973.30	3,673,514.00	370,540.70	11.22
OPEB DEBT SERVICE				
TOTAL	11,546,212.28	12,668,845.66	1,122,633.38	9.72

*Preliminary Data as of September 17, 2026

*Does not include the potential approval of the bonds being voted on November 3rd

Levy Report Adjustments



General Fund \$733,305 or 9.23%

Long Term Facilities Maintenance shifted \$585,848
Tax abatement adjustments of \$235,776
Lease levy adjustment of \$150,998
Enrollment adjustments offset these increases



Community Education \$18,787 or 6.29%

Community population increased



Debt Service \$370,541 or 11.22%

Approval of the IAQ projects

- There is a shift between State Aids and Levy between Debt Service and General Fund. State is paying for more of the IAQ project so they shifted LTFM more towards Levy. There is no change in LTFM aid.



Questions