

**FOOD SERVICE APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the Food Service Budget for Mendon Community Schools
for the fiscal year 2024-2025 be allocated as follows:

ACCOUNT		2023-2024	2024-2025	2024-2025
<u>CODE</u>	<u>DESCRIPTION</u>	<u>FINAL</u> <u>AUDITED</u>	<u>PROPOSED</u>	<u>WINTER</u> <u>AMENDMENT</u>
<u>FUND EQUITY - beginning of year</u>		141,219	179,487	179,487
<u>REVENUE</u>				
100	Local	31,612	30,000	38,500
300	State	92,568	105,000	95,076
400	Federal	314,586	272,000	279,300
500	Incoming Transfers	-	-	-
	TOTAL REVENUES	438,766	407,000	412,876
<u>EXPENDITURES</u>				
	Food Service	400,498	392,900	460,310
	TOTAL EXPENDITURES	400,498	392,900	460,310
	CHANGE IN FUND EQUITY	38,268	14,100	(47,434)
<u>FUND EQUITY - end of the year</u>		<u>179,487</u>	<u>193,587</u>	<u>132,053</u>
Fund Equity to Total Expense		44.82%	49.27%	28.69%