

Board Report

September 18, 2026

ESEA Grants

The following table provides a summary of revenues and expenditures as of 6/30/2026 for our ESEA Grants:

Grant Receipts and Expenditures as of 8/31/2026

Grant	FY 27 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$625,719	\$0	\$21,969	\$506,729	3.51%
Title II	\$50,739	\$0	\$5,507	\$41,535	10.85%
Title IV	\$0	\$0	\$0		#DIV/0!
Total	\$676,458	\$0	\$27,476	\$27,476	4.06%

Through September expenditures represent 86.26% of the budget for Title I, 10.85% of the Title II budget. 46.94% of Title IV. Overall, 4.06% of the total budget for the three grants has been expended through August 31, 2026