



Governing Board Agenda Item

Meeting Date: September 24, 2026

From: Thomas Bogart, Chief Financial Officer

Subject: FY 2027 School Facilities Oversight Board Capital Plan

Priority: To plan for future needs in a proactive, accountable manner

Consent ☒ Action ☐ Discussion ☐

Background:

The District is required to submit annually to the School Facilities Oversight Board (SFOB) a capital plan. This plan is used by the SFOB to determine whether or not additional school footage is required by the school district for student population growth.

We are requesting the SFOB begin studying whether or not we are approaching the need for additional building square footage at the 9-12 levels. Elementary and K-8 levels are currently sufficient as calculated by the SFOB models. This request will start the process of analyzing our data. If determined a need is indeed present, this does not force the District into any action, but provides additional options.

Recommended Motion:

I move that the Governing Board approve the FY 2027 Capital Plan and authorize Thomas Bogart, Chief Financial Officer, to transmit this document to the School Facilities Oversight Board on behalf of the District.

Approved for transmittal to the Governing Board:

A handwritten signature in black ink, appearing to read 'D. Streeter'.

Dr. Daniel Streeter, Superintendent

Questions should be directed to: Thomas Bogart, Chief Financial Officer
Phone: (520) 682-4749

Master Plan

Marana's population is growing at about 6% year over year. Student growth is expected to be 1-3% each year for the foreseeable future.

Tuition In / Out

District	Tuitioned in current School Year	Tuitioned in last year	Tuitioned out current School Year	Tuitioned out last year
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Open Enrollment

District	Open enrollment current school year	Open enrollment last year
Red Rock Elementary District	264	235
Santa Cruz Valley Unified District	8	1
Amphitheater Unified District	288	276
Altar Valley Elementary District	146	150
Catalina Foothills Unified District	1	1
Flowing Wells Unified District	106	108
Mammoth-San Manuel Unified District	3	4
Picacho Elementary District	1	1
Sahuarita Unified District	7	7
Sunnyside Unified District	12	12
Vail Unified District	1	4
Tucson Unified District	197	207

ADM Methodology

We anticipate about 1-3% growth in ADM year-over-year. This amounts to approximately 50 additional P-16 students and 50 9-12 students each year.

ADM Projections

Grade Configuration	Year	ADM	% Percentage	Capacity
P-6				

School Facilities Oversight Board

FY 2027 Capital Plan

Marana Unified District
100206000 2027

Submission Date:
Print Date:09/10/2026

	FY-27	5575		0.00
	FY-28	5650	1.35	0.00
	FY-29	5700	0.88	0.00
	FY-30	5750	0.88	0.00
	FY-31	5800	0.87	0.00
	FY-32	5850	0.86	0.00
	FY-33	5900	0.85	0.00
	FY-34	5950	0.85	0.00
	FY-35	6000	0.84	0.00
	FY-36	6050	0.83	0.00
	FY-37	6100	0.83	0.00
7-8				
	FY-27	2604		0.00
	FY-28	2604	0	0.00
	FY-29	2604	0	0.00
	FY-30	2604	0	0.00
	FY-31	2604	0	0.00
	FY-32	2604	0	0.00
	FY-33	2604	0	0.00
	FY-34	2604	0	0.00
	FY-35	2604	0	0.00
	FY-36	2604	0	0.00
	FY-37	2604	0	0.00
9-12				
	FY-27	4450		369.00
	FY-28	4550	2.25	369.00
	FY-29	4600	1.1	369.00
	FY-30	4650	1.09	369.00
	FY-31	4700	1.08	369.00
	FY-32	4750	1.06	369.00
	FY-33	4800	1.05	369.00
	FY-34	4850	1.04	369.00
	FY-35	4900	1.03	369.00
	FY-36	4950	1.02	369.00
	FY-37	5000	1.01	369.00

Marana Unified District
100206000 2027

Submission Date:
Print Date:09/10/2026

New Construction Project Request

Project Description	Project	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
PRN-00018		9-12	1200	Fri Aug 01 00:00:00 GMT 2031	Owned Property	Acquired

Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Contract Date	Estimated Completion Date	Replacement Space	Gross Square Footage	District Administrative Square Footage
Modular Replacement	P	Bond	01/01/2030	12/01/2030	Yes	4180	4180
Over the next 5-10 years, MUSD will need to replace several portables across numerous campuses.	P-6	Bond	01/01/2030	12/31/2031	Yes	2040	0
Modular Building Replacement	P-6	Bond	01/01/2030	12/31/2030	Yes	1505	0
Modular Replacement	P-6	Bond	01/01/2030	12/31/2030	Yes	8851	0
Portable Replacement	P-8	Bond	01/01/2030	12/31/2030	Yes	8160	0
Modular replacement	P-6	bond	01/01/2030	12/31/2030	Yes	2040	0
Modular Replacement	9-12	Bond	01/01/2030	12/31/2030	Yes	2121	0
Modular Replacement	9-12	Bond	01/01/2030	12/31/2030	Yes	4080	0
Portable Replacement	P-6	Bond	01/01/2030	12/31/2030	Yes	4080	0
Portable Replacement	P-6	Bond	01/01/2030	12/31/2030	Yes	6576	0

District Owned - Vacant Land

Parcel Number	Area Acres	Cross Streets	Description of Planned Use
22608007	10.00	I-10 and Twin Peaks	Administrative space.
21741009A	55.00	Barnett and Sanders	Future school.
21741008A	50.00	Sanders and Barnett	Future school.
21640019E	9.47	Quarry Rd. and Twin Peaks	Future School

Marana Unified District

RESOLUTION FOR SUBMISSION OF THE FY 2027 CAPITAL PLAN TO THE ARIZONA SCHOOL FACILITIES OVERSIGHT BOARD PURSUANT TO A.R.S. §41-5741 B.

This FY 2027 Capital Plan was approved by the Governing Board of **Marana Unified District**
on ____/____/2026.

Name Printed

Governing Board President

Signature

Governing Board President