

CALDWELL COUNTY APPRAISAL DISTRICT
2027 APPRAISAL BUDGET (ADOPTED 06/23/2026)

	PERSONNEL	2026	2027
70101	Chief Appraiser	\$93,117.15	\$97,773.00
70102	Deputy Chief Appraiser	\$96,537.73	\$101,364.62
70103	GIS Mapper/System Mgr/IT	\$93,585.46	\$100,000.00
70105	Senior Appraiser III	\$59,612.45	\$70,733.00
70106	Senior Appraiser I	\$71,922.78	\$72,642.00
70107	Senior Appraiser II	\$66,771.81	\$72,485.00
70108	Field Appraiser VI	\$43,260.00	\$51,230.00
70109	Field Appraiser III	\$63,800.00	\$70,733.00
70111	Administrative Asst.	\$77,503.00	\$81,378.00
70112	Data Entry Technician I	\$50,078.86	\$56,135.00
70113	Appraisal Support Tech	\$58,229.67	\$62,310.00
70114	Appraisal Support Clerk	\$41,327.22	\$46,000.00
70115	Data Entry Technician II	\$36,750.00	\$42,000.00
70120	Field Appraiser IV	\$50,675.03	\$62,500.00
70121	Field Appraiser V	\$43,260.00	\$51,230.00
70130	Part Time	\$0.00	\$40,000.00
70135	Payroll Contingency	\$10,500.00	\$10,500.00
70136	Annual Longevity Compensation	\$12,250.00	\$12,750.00
	SUBTOTAL	969,181.16	1,101,763.62
	DEDUCTIONS/BENEFITS		
71000	Payroll Tax	\$81,000.00	\$93,000.00
71002	Retirement/employer	\$121,000.00	\$149,000.00
71004	Health Benefits	\$175,000.00	\$196,000.00
71005	Worker Comp	\$4,200.00	\$4,200.00
71006	Unemployment	\$4,000.00	\$4,000.00
	SUBTOTAL	385,200.00	446,200.00
	SERVICES		
72000	Appr Engineers	\$92,000.00	\$92,000.00
72001	Appr Review Bd	\$30,000.00	\$30,000.00
72002	Audit	\$9,300.00	\$9,300.00
72003	Board of Directors	\$3,500.00	\$3,500.00
72004	Data Processing Services	\$159,400.00	\$149,900.00
72007	Janitorial Service	\$6,600.00	\$7,350.00
72008	Legal	\$35,000.00	\$60,000.00
72009	Title Research	\$0.00	\$0.00
72010	Aerial Imagery	\$98,000.00	\$98,000.00
72011	Homestead Exemption Analysis	\$45,000.00	\$45,000.00
	SUBTOTAL	478,800.00	495,050.00

	GENERAL EXPENSES	2026	2027
72500	Bond - Chief - Notary	\$250.00	\$250.00
72501	Membership/Dues	\$4,300.00	\$4,600.00
72502	Computer Supplies	\$7,600.00	\$6,100.00
72504	Education & Fees	\$18,975.00	\$18,975.00
72505	Insurance - Liability	\$4,500.00	\$6,700.00
72506	Insurance Building/ Equip - Contents	\$9,000.00	\$9,000.00
72507	Legal Notices/Printing	\$28,500.00	\$29,000.00
72508	Maint - Hardware/Equip	\$9,000.00	\$9,000.00
72509	Maint - Office Equip	\$1,000.00	\$1,000.00
72510	Mileage & Travel	\$10,500.00	\$10,500.00
72511	Office Supplies	\$9,000.00	\$9,500.00
72512	Postage	\$48,800.00	\$48,800.00
72513	Postage Meter/Box Rental	\$6,000.00	\$6,000.00
72514	Publications Subscrip & Books	\$23,100.00	\$23,100.00
72515	Rental - Copier	\$2,900.00	\$4,000.00
72516	Electricity	\$9,000.00	\$9,300.00
72517	Telephone	\$14,700.00	\$19,900.00
72518	Water & Sewer	\$4,700.00	\$4,700.00
72519	Mortgage	\$57,300.00	\$75,000.00
72520	Building Maint	\$14,500.00	\$14,500.00
72523	Fuel - Vehicle	\$4,600.00	\$5,000.00
72524	Maint - Vehicle	\$12,500.00	\$10,000.00
72525	Ins - Vehicle	\$3,300.00	\$3,600.00
	SUBTOTAL	304,025.00	328,525.00
	CAPITAL INVESTMENTS		
79000	Office Equipment	\$5,000.00	\$5,000.00
79001	Computer Equipment	\$32,000.00	\$19,000.00
79003	Vehicle	\$0.00	\$40,000.00
	SUBTOTAL	37,000.00	64,000.00
	CONTINGENCY		
79002	Building Expense	\$10,000.00	\$10,000.00
79990	Contingency	\$10,000.00	\$10,000.00
	SUBTOTAL	20,000.00	20,000.00
	TOTAL EXPENSES	2,194,206.16	2,455,538.62

**PERSONNEL SALARY & BENEFIT EXPENSE
2027 APPRAISAL BUDGET (ADOPTED)**

LINE ITEM	POSITION	SALARY	RETIREMENT	HEALTH INS	ADD/ LIFE	TOTAL
70101	Chief Appraiser	\$97,773.00	\$12,954.92	\$12,000.00	\$222.92	\$122,950.84
70102	Deputy Chief Appraiser	\$101,364.62	\$13,430.81	\$12,000.00	\$231.11	\$127,026.54
70103	GIS Mapper/System Mgr/IT	\$100,000.00	\$13,250.00	\$12,000.00	\$228.00	\$125,478.00
70105	Field Appraiser II	\$70,733.00	\$9,372.12	\$12,000.00	\$161.27	\$92,266.39
70106	Senior Appraiser I	\$72,642.00	\$9,625.07	\$12,000.00	\$165.62	\$94,432.69
70107	Senior Appraiser II	\$72,485.00	\$9,604.26	\$12,000.00	\$165.27	\$94,254.53
70108	Field Appraiser I	\$51,230.00	\$6,787.98	\$12,000.00	\$116.80	\$70,134.78
70109	Field Appraiser III	\$70,733.00	\$9,372.12	\$12,000.00	\$161.27	\$92,266.39
70111	Administrative Asst	\$81,378.00	\$10,782.59	\$12,000.00	\$185.54	\$104,346.13
70112	Data entry technician I	\$56,135.00	\$7,437.89	\$12,000.00	\$127.99	\$75,700.88
70113	Support data entry	\$62,310.00	\$8,256.08	\$12,000.00	\$142.07	\$82,708.14
70114	Appraisal Clerk	\$46,000.00	\$6,095.00	\$12,000.00	\$104.88	\$64,199.88
70115	Data entry technician II	\$42,000.00	\$5,565.00	\$12,000.00	\$95.76	\$59,660.76
70120	Field Appraiser IV	\$62,500.00	\$8,281.25	\$12,000.00	\$142.50	\$82,923.75
70121	Field Appraiser V	\$51,230.00	\$6,787.98	\$12,000.00	\$116.80	\$70,134.78
70130	Part time	\$40,000.00	\$5,300.00	\$12,000.00	\$0.00	\$57,300.00
70135	Payroll contingency	\$10,500.00	\$1,391.25	\$0.00	\$0.00	\$11,891.25
70136	Annual Longevity Compensation	\$12,750.00	\$1,689.38	\$0.00	\$0.00	\$14,439.38
		\$1,101,763.62	\$145,983.68	\$192,000.00	\$2,367.81	\$1,442,115.11

Note Payroll contingency to be used for staff certification or salary adjustment w/BOD approval