

Judson ISD

STAFFING & ENROLLMENT

2026–2027



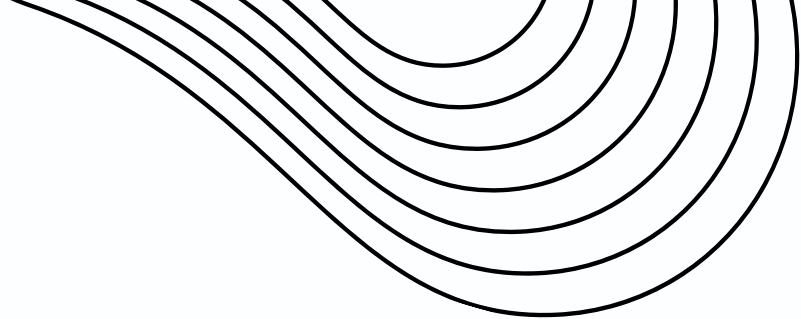
ENROLLMENT TIMELINE

	9/13/2021	9/15/2022	9/20/2023	9/17/2024	9/17/2025	9/10/2026
EE-12	24,717	26,065	24,130	23,493	22,697	21,226
K-12	22,453	23,255	22,503	22,041	21,677	20,380
EE-5	12,286	13,480	12,075	11,810	11,096	10,061
K-5	10,022	10,670	10,448	10,358	10,076	9,215
6-8	5,011	4,985	4,698	4,559	4,750	4,629
9-12	7,420	7,600	7,357	7,124	6,851	6,536
PreK Only	2,224	2,754	1,535	1,345	922	738
EE	40	56	92	107	98	108

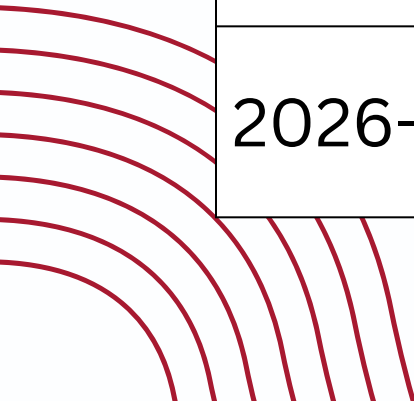
ENROLLMENT COMPARISON

	9/17/2025	9/10/2026	Diff (+/-)
EE-12	22697	21226	-1471
K-12	21677	20380	-1297
EE-5	11096	10061	-1035
K-5	10076	9215	-861
6-8	4750	4629	-121
9-12	6851	6536	-315
PreK Only	922	738	-184
EE	98	108	10

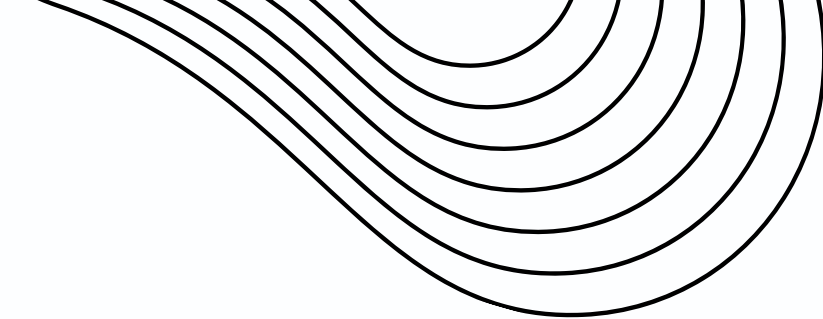
ENROLLMENT & STAFF TIMELINE



	Student Enrollment	Total Staff Count	Total Teacher Count
2021-2022	24517	3372	1647
2022-2023	25818	3460	1662
2023-2024	23808	3573	1643
2024-2025	23505	3450	1514
2025-2026	22556	3465	1656
2026-2027	21226	3026	1453

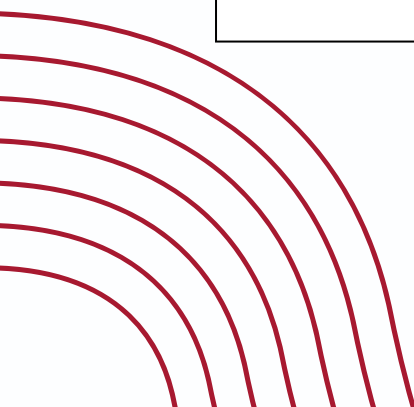


STAFFING BY THE NUMBERS



	Total Staff Counts	Total Exits All Year	Total Exits March - June	Turnover all Staff	TAPR Reported Teacher Turnover
2023-2024	3573	641	385	18%	17.90%
2024-2025	3450	672	369	19%	21.50%
2025-2026	3465	731	502	21%	*18%
2026-2027	3026	46	NA	NA	NA

*ESTIMATED BASED ON DISTRICT DATA, OFFICIAL TAPR WILL BE RELEASED IN DECEMBER 2026.



CLASSROOM WAIVER RATIOS

	Total Waivers Pk - Grade 4	TAPR Ratios All Grades
2023-2024	45	14.5
2024-2025	67	15.5
2025-2026	49	*13.6
2026-2027	48	*14.6

Staffing Ratios 2026-2027

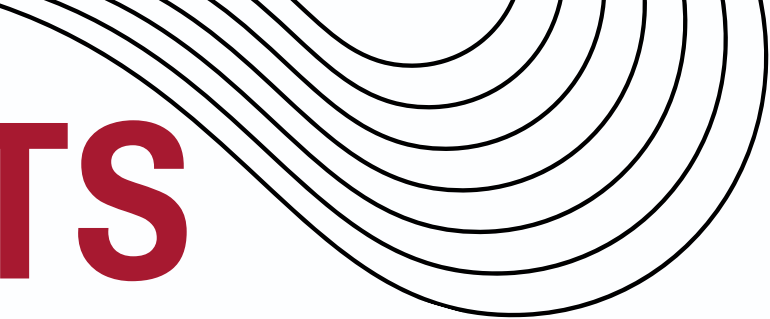
- Pk- Grade 4 - Ratio 22:1
- Grade 5 - Ratio 25:1
- Grades 6-8 - Ratio 30:1
- Grades 9-12 - Ratio 32:1
- Student Staffing Population - 22,300 students

*ESTIMATED BASED ON DISTRICT DATA, OFFICIAL TAPR WILL BE RELEASED IN DECEMBER 2026.

CLASSROOM COUNTS

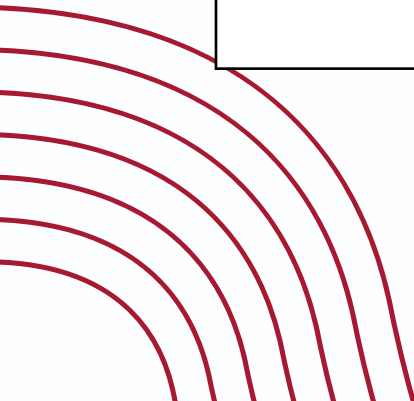
Campus	5th Grade Min	5th Grade High
Converse	20	23
Hopkins	16	27
Crestview	25	25
Woodlake	21	23
Olympia	24	25
Millers Point	20	24
Elolf	23	25
Paschall	20	23
Hartman	18	24
Salinas	19	23
Masters	23	23
Copperfield	24	26
Escondido	19	22
Wortham Oaks	10	24
Selma	19	22
Candlewood STEM	24	25
Spring Meadows Prep	12	31

CLASSROOM COUNTS

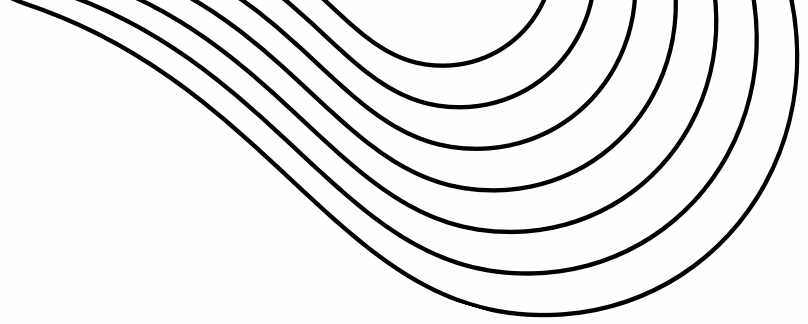


Campus	Lowest	Highest
Kitty Hawk	11	32
Metzger	14	45
Cibolo Creek MS	14	37
Kirby STEM	12	36
Woodlake College Prep	12	35
JSTEM	14	29

Campus	Lowest	Highest
Judson HS	10	37
Wagner HS	15	37
Veterans HS	17	34



STAFFING BUDGET



- **BUDGETED STAFFING TOTAL: \$202,805,009**
 - **BASE PAYROLL**
 - **STIPENDS**
 - **EXTRA DUTY**
 - **OVERTIME**
 - **SUBSTITUTES**
 - **BENEFITS**
 - **ESTIMATED PAYROLL ACTUALS THROUGH JUNE 2027 - \$199,841,267**
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