APPLICATION AND CERTIFICATE FOR PAYMENT

TO (OWNER):
La Vernia Independent School District
13600 Us Highway 87 W
La Vernia , Texas 78121

PROJECT: District Wide Additions and Renovations

Draft

APPLICATION NO.: 24

PERIOD TO: 09/06/26

DISTRIBUTION TO:
- X OWNER
- X ARCHITECT
- X OWNERS REP- AGCM

FROM (CONTRACTOR):
Bartlett Cocke General Contractors, L.L.C.
8706 Lockway Ave
San Antonio Texas 78217

VIA (ARCHITECT): Pfluger Architects
200 E. Grayson Street Suite 115
San Antonio Tx 78215

under review

OWNER'S PROJ. NO.: TBD
ARCH.'S PROJ. NO.: TBD
CONTRACTOR'S PROJ. NO.: 231091

CONTRACT FOR: District Wide Additions and Renovations

CONTRACT DATE: 10/19/23

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is ###
the Project Schedule of Value Form attached.

1. CONTRACT SUM	$	84,802,533
2. NET CHANGE BY CHANGE ORDER	$	-
3. CONTRACT SUM TO DATE (Line 1+2)	$	84,802,533
4. TOTAL COMPLETED & STORED TO DATE (Column H on Sch. of Values)	$	51,982,158

5. RETAINAGE:

a. **3%** of completed work & Stored Materials (Column K on Sch. of Values) **$ 1,684,574** *

b. Retainage Release on Completed Work

Total Retainage	$	1,684,574
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	$	50,297,584
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	$	47,694,683
8. CURRENT PAYMENT DUE	$	2,602,901
9. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	$	34,504,949

CHANGE ORDER SUMMARY		
Change Orders approved in previous months by Owner	ADDITIONS	DEDUCTIONS
SUBTOTALS	$0.00	$0.00
APPROVED THIS MONTH Description		
TOTALS	$0.00	$0.00
Net change by Change Orders		$0.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: Christian Cortes Date: 9/15/2026

Christian Cortes, Project Manager

State of: Texas
County of:
Subscribed and sworn to before

me on this 15th day of September 2026

Notary Public:
My Commission Expires:

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observation and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED . . . . . . $ 2,602,901

(Attach explanation if amount certified differs from amount applied for.)

ARCHITECT:

By: Date:

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance are without prejudice to any rights of the Owner or Contractor under this Contract.

APPLICATION SCHEDULE OF VALUES SUMMARY

OWNER: La Vernia Independent School District

APPLICATION NO.: 24

PROJECT: District Wide Additions and Renovations

PERIOD TO: 9/6/2026

CONTRACTOR: Bartlett Cocke General Contractors, LLC

A	B	C	D	E	F	G	H	I	J	K
DIV. NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED AND STORED MATERIAL PREVIOUS APPLS. (D+E)	THIS PERIOD	CURRENT RETAINAGE TO DATE (5% of H)	CURRENT PAYMENT DUE (E-F)	TOTAL COMPLETED AND STORED TO DATE $ (D+E)	% (H/C)	BALANCE TO FINISH (C-H)	TOTAL RETAINAGE TO DATE (5% of H)
1	GENERAL CONDITIONS	2,815,704	1,826,139	93,832	4,692	89,141	1,919,971	68%	895,733	95,999
1	CONSTRUCTION PHASE FEE	1,948,971	1,129,396	63,026	3,151	59,875	1,192,422	61%	756,549	59,621
1	OWNER CONTINGENCY	3,428,401	-	-	-	-	-	0%	3,428,401	-
1	CM CONTINGENCY	992,117	-	-	-	-	-	0%	992,117	-
1	ALLOWANCES	1,266,204	-	-	-	-	-	0%	1,266,204	-
1	GENERAL REQUIREMENTS	4,421,663	2,944,994	40,261	2,013	38,248	2,985,255	68%	1,436,407	149,263
2	SELECTIVE DEMO	653,240	450,105	-	-	-	450,105	69%	203,134	22,505
3	CONCRETE	4,224,395	3,216,060	66,704	3,335	63,368	3,282,764	78%	941,631	164,138
4	MASONRY	3,047,531	1,303,025	191,758	9,588	182,170	1,494,783	49%	1,552,748	74,739
5	METALS	4,638,760	3,628,387	90,938	4,547	86,391	3,719,325	80%	919,435	185,966
6	WOOD, PLASTICS, AND COMPOSITES	995,147	404,727	14,341	717	13,624	419,068	42%	576,079	20,953
7	THERMAL & MOISTURE PROTECTION	4,459,459	3,154,365	90,225	4,511	85,713	3,244,590	73%	1,214,869	162,229
8	OPENINGS	2,231,397	1,273,842	163,157	8,158	154,999	1,436,999	64%	794,398	71,850
9	FINISHES	6,359,850	2,839,233	270,379	13,519	256,860	3,109,612	49%	3,250,239	155,481
10	SPECIALTIES	1,302,416	541,954	-	-	-	541,954	42%	760,463	27,098
11	EQUIPMENT	2,140,861	45,554	-	-	-	45,554	2%	2,095,307	2,278
12	FURNISHINGS	194,952	20,201	-	-	-	20,201	10%	174,750	1,010
13	PEMB	1,210,961	915,111	100,632	5,032	95,600	1,015,743	84%	195,218	50,787
14	CONVEYING SYSTEMS	101,264	32,997	-	-	-	32,997	33%	68,267	1,650
21	FIRE SUPPRESSION	910,962	403,712	23,963	1,198	22,765	427,675	47%	483,287	21,384
22	PLUMBING	3,893,248	3,081,036	100,832	5,042	95,790	3,181,867	82%	711,381	159,093
23	HVAC	7,763,394	5,714,748	584,632	29,232	555,400	6,299,380	81%	1,464,015	314,969
26	ELECTRICAL	13,588,968	8,424,627	623,826	31,191	592,634	9,048,453	67%	4,540,515	452,423
27	COMMUNICATIONS	2,167,977	1,182,432	36,421	1,821	34,600	1,218,852	56%	949,125	60,943
28	ELECTRONIC SAFETY AND SECURITY	748,003	620,265	7,619	381	7,238	627,884	84%	120,119	31,394
31	EARTHWORK	2,572,580	1,616,707	34,912	1,746	33,166	1,651,619	64%	920,962	82,581
32	EXTERIOR IMPROVEMENTS	1,319,541	820,203	4,161	208	3,953	824,364	62%	495,177	41,218
33	UTILITIES	2,388,160	2,090,042	4,381	219	4,161	2,094,422	88%	293,737	104,721
-	BC SELF PERFORM	2,868,577	1,562,401	133,898	6,695	127,203	1,696,299	59%	1,172,277	84,815
-	CONTRACT BUYOUT SAVINGS	147,832	-	-	-	-	-	0%	147,832	-
	TOTALS	**$ 84,802,533**	**$ 49,242,263**	**$ 2,739,896**	**$ 136,995**	**$ 2,602,901**	**$ 51,982,158**	**61%**	**$ 32,820,375**	**$ 2,599,108**

CONDITIONAL WAIVER AND RELEASE ON PROGRESS PAYMENT

Application No. 24

Project: District Wide Additions and Renovations
Job No.: 231091

On receipt by the signer of this document of a check from **La Vernia ISD** in the sum **$2,602,901.00** o
Cocke General Contractors and when the check has been properly endorsed and has been paid by the
drawn, this document becomes effective to release any mechanic's lien right, any right arising from a
complies with a state or federal statute, any common law payment bond right, any claim for payment, a
any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's pos
has on the property of **La Vernia ISD** located at **13600 US Highway 87 La Vernia, Texas 78121** to
La Vernia ISD District Wide Additions and Renovations.

This release covers a progress payment for all labor, services, equipment, or materials furnishe
to Bartlett Cocke General Contractors, LLC, as indicated in the attached statement(s) or progress
except for unpaid retention, pending modifications and changes, or other items furnished.

Before any recipient of this document relies on this document, the recipient should verify evid
the signer.

The signer warrants that the signer has already paid or will use the funds received from this p
promptly pay in full all of the signer's laborers, subcontractors, material, men, and suppliers for
equipment, or services provided for or to the above referenced project in regard to the attached state
payment request(s).

Date: 9/15/2026

Bartlett Cocke General Contractors, LLC

By: Christian Cortes

Senior Project Manager

State of: Texas
County of: Bexar

On this _15_ day of __September_, 2026 before me, the undersigned, a Notary Public in and for sai
personally appeared the individual who signed the foregoing Conditional Waiver and Release on Progr
personally known to me, and acknowledged that he or she executed the foregoing instrument for the u
consideration therein expressed, and that the execution of the instrument was the free and voluntary
Company named, and further certified that if said Company is a Corporation, it appeared by the office
behalf, and such officer to me acknowledged that the execution was based on authority duly granted.

Waiver
IN WITNESS WHEREOF, I have hereto set my hand and affixed my official seal the day and year writt

Notary Public in and for the State of Texa

My Commission expires:

PROJECT SCHEDULE OF VALUES BREAKDOWN

District Wide Additions and Renovations

PERIOD TO: 9/6/2026

A Line NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED AND STORED PREV. APPS (D+E)	E THIS PERIOD	F MATERIALS PRESENTLY STORED (IN D OR E)	G CURRENT MONTH RETAINAGE (5% of E+F)	H CURRENT PAYMENT DUE (E+F-G)	I TOTAL COMPLETED AND STORED TO DATE $ (D+E+F)	J % (I/C)	K BALANCE TO FINISH (C-I)	L TOTAL RETAINAGE TO DATE
1	**Division 01 - General Conditions, Fee, and Misc. Job Cost**										
2	**General Conditions**										
3	Construction Management Staff - Inclusive with Transportation - PKG 1	1,068,711.18	1,068,711	-	-	**-**	**-**	1,068,711.18	100.00%	-	-
4	Construction Management Staff - Inclusive with Transportation - PKG 2	1,365,706.04	535,631	82,978.72	-	**4,149**	**78,830**	618,609.98	45.30%	747,096	30,930
5	Computers / Software / Internet Equipment - PKG 1	49,604.10	49,604	-	-	**-**	**-**	49,604.10	100.00%	-	-
6	Computers / Software / Internet Equipment - PKG 2	62,005.13	48,489	5,838.30	-	**292**	**5,546**	54,327.44	87.62%	7,678	2,716
7	Cell Phone Allowance - PKG 1	5,892.92	5,893	-	-	**-**	**-**	5,892.92	100.00%	-	-
8	Cell Phone Allowance - PKG 2	7,366.16	2,422	488.80	-	**24**	**464**	2,910.48	39.51%	4,456	146
9	Certified Payroll Processing	19,080.57	17,200	-	-	**-**	**-**	17,200.18	90.15%	1,880	860
10	Textura Fee	15,000.00	-	-	-	**-**	**-**	-	0.00%	15,000	-
11	Field Office - Mobilization - Labor/Equipment/Material	7,611.89	7,612	-	-	**-**	**-**	7,611.89	100.00%	-	-
12	Field Office - Demobilization - Labor/Equipment/Material	5,388.11	-	-	-	**-**	**-**	-	0.00%	5,388	-
13	Field Office Trailers - PKG 1	27,822.34	27,822	-	-	**-**	**-**	27,822.34	100.00%	-	-
14	Field Office Trailers - PKG 2	86,516.12	8,517	2,200.00	-	**110**	**2,090**	10,716.59	12.39%	75,800	536
15	Storage Trailer - Incl. Drop off and Pick Up - Connex - PKG 1	3,526.91	3,527	-	-	**-**	**-**	3,526.91	100.00%	-	-
16	Storage Trailer - Incl. Drop off and Pick Up - Connex - PKG 2	4,408.65	3,932	331.20	-	**17**	**315**	4,263.09	96.70%	146	213
17	Office Supplies	4,996.15	4,077	119.20	-	**6**	**113**	4,196.25	83.99%	800	210
18	Office Furniture	3,000.00	-	-	-	**-**	**-**	-	0.00%	3,000	-
19	Courier / Postage/Shipping	7,993.85	-	-	-	**-**	**-**	-	0.00%	7,994	-
20	Drinking Water (increase by $5808.70 - Dec 2024) - PKG 1	4,506.09	4,506	-	-	**-**	**-**	4,506.09	100.00%	-	-
21	Drinking Water (increase by $5808.70 - Dec 2024) - PKG 2	5,632.61	5,400	211.60	-	**11**	**201**	5,611.22	99.62%	21	281
22	Project Signage	1,782.50	1,583	-	-	**-**	**-**	1,583.09	88.81%	199	79
23	Ground Breaking Signage	891.00	891	-	-	**-**	**-**	891.00	100.00%	-	45
24	Progress Photography / Drone Charges/Coordination Drawings - PKG 1	6,400.00	6,400	-	-	**-**	**-**	6,400.00	100.00%	-	-
25	Progress Photography / Drone Charges/Coordination Drawings - PKG 2	8,019.23	1,821	400.00	-	**20**	**380**	2,221.11	27.70%	5,798	111
26	Field Office Equipment and Copier - PKG 1	9,159.62	9,160	-	-	**-**	**-**	9,159.62	100.00%	-	-
27	Field Office Equipment and Copier - PKG 2	12,823.46	2,576	445.47	-	**22**	**423**	3,021.29	23.56%	9,802	151
28	Safety/PPE/First Aid (increase $5808.70 - Dec 2024)	15,694.38	9,723	818.88	-	**41**	**778**	10,541.65	67.17%	5,153	527
29	Field Enginerring - As-Built/Survey	2,000.00	-	-	-	**-**	**-**	-	0.00%	2,000	-
30	Project Closeout	2,165.00	-	-	-	**-**	**-**	-	0.00%	2,165	-
31	Record Documents Reproduction	2,000.00	643	-	-	**-**	**-**	642.99	32.15%	1,357	32
32	**Sub-Total Div 01 - General Conditions Total $2,815,704**	**2,815,704**	**1,826,139.25**	**93,832.16**	**-**	**4,692**	**89,141**	**1,919,971.41**	**68.19%**	**895,733**	**36,837**
33											
34	**Construction Managers Fee**	1,948,971	1,129,396	63,026	-	**3,151**	**59,875**	1,192,422.26	61.18%	756,549	59,621
35	**Sub-Total Div 01 - Fee**	**1,948,971**	**1,129,396**	**63,026**	**-**	**3,151**	**59,875**	**1,192,422.26**	**61.18%**	**756,549**	**59,621**
36											
37	**General Requirements**										
38											
39	**Subcontractors Default Insurance - General Requirements**	938,027	753,065	-	-	**-**	**-**	753,064.74	80.28%	184,962	37,653
40			-	-	-	**-**	**-**	-			
41	**Miscellaneous Cost - General Requirements**			-	-	**-**	**-**				
42	Payment & Performance Bond	708,584	653,619	-	-	**-**	**-**	653,619.00	92.24%	54,965	32,681
43	General Liability	407,809	407,809	-	-	**-**	**-**	407,809.00	100.00%	-	20,390
44	Builders Risk Insurance	90,884	44,465	5,505.43	-	**275**	**5,230**	49,970.90	54.98%	40,913	2,499
45	Pre-Construction Services	162,000	162,000	-	-	**-**	**-**	162,000.00	100.00%	-	8,100
46			-	-	-	**-**	**-**	-	0.00%		
47	Project Support - PKG 1	24,498.67	24,499	-	-	**-**	**-**	24,498.67	100.00%	-	-
48	Project Support - PKG 2	40,623.33	29,978	2,629.33	-	**131**	**2,498**	32,607.01	80.27%	8,016	1,630
49	*Added funds $10,000 from General Labor - PKG 2 MJC*										
50	Dehumidification	110,769.00	-	-	-	**-**	**-**	-	0.00%	110,769	-
51	Temp. Fire Protection	18,332.00	-	-	-	**-**	**-**	-	0.00%	18,332	-
52	Sanitary Facilities - Field Port-o-cans & Hand Washing Stations - PKG 1	46,985.33	46,985	-	-	**-**	**-**	46,985.33	100.00%	-	-
53	Sanitary Facilities - Field Port-o-cans & Hand Washing Stations - PKG 2	58,731.67	24,839	4,000.50	-	**200**	**3,800**	28,839.58	49.10%	29,892	1,442
54	*Sanitary Facilities - Office Tanks - Transfer to Sani. Facilities 12/2024*	-	-	-	-	**-**	**-**	-	0.00%		
55	Site Fencing, Perimeter Fencing, Mesh, and Signage - PKG 1	99,106.00	99,106	-	-	**-**	**-**	99,106.00	100.00%	-	-
56	Site Fencing, Perimeter Fencing, Mesh, and Signage - PKG 2	128,623.66	29,179	5,527.86	-	**276**	**5,251**	34,706.94	26.98%	93,917	1,735
57	*Added funds per RCO0050 - PR#28 - HS Front Sidewalk & Switchback - $4739.66*		-	-	-	**-**	**-**	-	0.00%		
58	*Transfer funds $50,000 to Dumpster Rentals MJC*					**-**	**-**				
59	Construction Utilities - Temporary	174,612.00	13,890	1,191.81	-	**60**	**1,132**	15,082.20	8.64%	159,530	754
60	CM Field Office Utilities	12,000.00	148	-	-	**-**	**-**	148.17	1.23%	11,852	7
61	Owners Office and Utilities	37,846.00	6,855	-	-	**-**	**-**	6,855.05	18.11%	30,991	343
62	*Utility Co. Charges and Electrical Connections - Transfer to Construction Utilities 12/2024*	-	-	-	-	**-**	**-**	-	0.00%		
63	*Telephone and Internet Services - Transfer to Construction Utilities 12/2024*	-	-	-	-	**-**	**-**	-	0.00%		
64	VOID - RCO0053 - PR#44 - HS Ag. Shop OH Pole Line Move <GVEC>	-	-	-	-	**-**	**-**	-	0.00%		
65	Dumpster Rentals	100,000.00	20,143	7,711.00	-	**386**	**7,325**	27,854.00	27.85%	72,146	1,393
66	Construction Security and Signage	70,000.00	3,237	-	-	**-**	**-**	3,237.28	4.62%	66,763	162
67	*Transfer funds $50,000 to Dumpster Rentals MJC*					**-**	**-**				
68	General Labor/Weekly Cleanup Labor - PKG 1	92,961	92,961	-	-	**-**	**-**	92,960.64	100.00%	-	-
69	General Labor/Weekly Cleanup Labor - PKG 2	313,591	101,559	1,845.00	-	**92**	**1,753**	103,404.12	32.97%	210,187	5,170
70	*Transfer funds $10,000 to Project Support PKG 2 MJC*										
71	Final Cleaning (Package I&II)	1,149	-	-	-	**-**	**-**	-	0.00%	1,149	-
72	Primary Admin Clean [Summer 2025 Turnover]	3,395	3,395	-	-	**-**	**-**	3,395.00	100.00%	-	-
73	Power Washing	12,062	3,619	-	-	**-**	**-**	3,618.60	30.00%	8,443	181
74	Additional Cleaning (Int. Gym, Int. 4 Classrooms, Prim. Library) [Summer 2025 Turnover]	4,295	4,295	-	-	**-**	**-**	4,295.00	100.00%	-	-
75	Junior High School	29,529	-	-	-	**-**	**-**	-	0.00%	29,529	-
76	High School	26,403	12,000	-	-	**-**	**-**	12,000.16	45.45%	14,403	600

77	Primary Schol	9,895	9,895	-	-	-	-	9,895.00	100.00%	-	-
78	Intermediate School	15,985	15,985	-	-	-	-	15,985.00	100.00%	-	-
79	Gym & Library	2,985	2,985	-	-	-	-	2,985.00	100.00%	-	-
80	Construction Aid - Equipment and Operator Labor - PKG 1	120,000	120,000	-	-	-	-	120,000.00	100.00%	-	-
81	Construction Aid - Equipment and Operator Labor - PKG 2	211,453	50,903	4,344.75	-	**217**	**4,128**	55,247.63	26.13%	156,205	2,762
82	*Added funds per RCO0050 - PR#28 - HS Front Sidewalk & Switchback - $1225*		-	-	-	-	-	-	0.00%		
83	Construction Aid - Small Tools - PKG 1	2,406	2,406	-	-	-	-	2,405.78	100.00%	-	-
84	Construction Aid - Small Tools - PKG 2	3,007	1,644	-	-	-	-	1,644.47	54.68%	1,363	82
85	Construction Aid - Fuel , Maintenance, and Repairs	29,977	12,835	1,120.94	-	**56**	**1,065**	13,956.17	46.56%	16,021	698
86	Construction Aid - Radios/Communications	2,165	-	-	-	-	-	-	0.00%	2,165	-
87	Construction Aid - Truck and UTVs - PKG 1	44,410	44,410	-	-	-	-	44,410.22	100.00%	-	-
88	Construction Aid - Truck and UTVs - PKG 2	55,513	9,796	1,290.92	-	**65**	**1,226**	11,086.46	19.97%	44,426	554
89	Cleanup and Aid - Labor PTI - PKG 1	93,800	93,800	-	-	-	-	93,800.00	100.00%	-	-
90	Cleanup and Aid - Labor PTI - PKG 2	117,250	42,689	5,093.40	-	**255**	**4,839**	47,782.25	40.75%	69,468	2,389
91			-	-	-	-	-	-			
92	**Sub-Total Div 01 - Misc. Job Cost**	**4,421,663**	**2,944,994.43**	**40,260.94**	**-**	**2,013**	**38,248**	**2,985,255.37**	**67.51%**	**1,436,407**	**121,227**
93											
94	**Division 02 - Selective Demo**										
95	Selective and Site Demolition - Work Remaining to be Procured	88,295	-	-	-	-	-	-	0.00%	88,295	-
96	RCO0089 - Allowance and Buyout Transfer <$142,894.40>										
97	Temporary Sealing of Existing School	620	619.50	-	-	-	-	619.50	100.00%	-	31
98			-	-	-	-	-	-			
99	**Package I - Primary**										
100	Mobilization	5,000	5,000.00	-	-	-	-	5,000.00	100.00%	-	-
101	Removal of Existing Portion of Existing Wall	1,067	1,066.73	-	-	-	-	1,066.73	100.00%	-	-
102	Removal of Existing Flooring	886	885.52	-	-	-	-	885.52	100.00%	-	-
103	Removal of Existing Wall Base	416	415.82	-	-	-	-	415.82	100.00%	-	-
104	Removal of Existing Ceiling Grid	834	833.66	-	-	-	-	833.66	100.00%	-	-
105	Demolition of Existing Shelves	442	441.81	-	-	-	-	441.81	100.00%	-	-
106	Existing Window / Door and Frame to be Removed	1,165	1,165.09	-	-	-	-	1,165.09	100.00%	-	-
107	Removal of Existing Flooring	4,393	4,393.00	-	-	-	-	4,393.00	100.00%	-	-
108	Removal of Existing Wall Base	556	556.31	-	-	-	-	556.31	100.00%	-	-
109	Removal of Existing Ceiling Grid	970	969.79	-	-	-	-	969.79	100.00%	-	-
110	Removal of Existing Casework	704	703.50	-	-	-	-	703.50	100.00%	-	-
111	Remove Portion of Existing Wall	1,210	1,209.96	-	-	-	-	1,209.96	100.00%	-	-
112	Demo Existing Concrete Stoop	1,116	1,116.22	-	-	-	-	1,116.22	100.00%	-	-
113	Demolition of Existing Canopy	1,187	1,187.15	-	-	-	-	1,187.15	100.00%	-	-
114	Demo Existing Sinks	392	391.87	-	-	-	-	391.87	100.00%	-	-
115	Demo Existing Concrete Flatwork	494	493.80	-	-	-	-	493.80	100.00%	-	-
116	Demolition of Concrete Shed Slab	476	475.52	-	-	-	-	475.52	100.00%	-	-
117	Demolition or Relocation of Existing Shed	475	475.07	-	-	-	-	475.07	100.00%	-	-
118	Removal of Existing Portion of Existing Fence	579	579.44	-	-	-	-	579.44	100.00%	-	-
119	Demolition of Existing Downspouts and Scuppers	438	437.51	-	-	-	-	437.51	100.00%	-	-
120	Existing Window / Door and Frame to be Removed	475	474.95	-	-	-	-	474.95	100.00%	-	-
121	Existing Portable to be Removed	3,891	-	-	-	-	-	-	0.00%	3,891	-
122	Existing Portable to be Removed	3,831	-	-	-	-	-	-	0.00%	3,831	-
123	Existing Fence to be Removed	997	997.32	-	-	-	-	997.32	100.00%	-	-
124	Existing Storm Drain to be Removed	1,323	1,323.36	-	-	-	-	1,323.36	100.00%	-	-
125	Existing Asphalt to be Removed	3,410	3,410.35	-	-	-	-	3,410.35	100.00%	-	-
126	Existing Flatwork to be Removed	1,810	1,810.41	-	-	-	-	1,810.41	100.00%	-	-
127	Existing Canopy to be Removed	1,766	1,766.17	-	-	-	-	1,766.17	100.00%	-	-
128	Existing Fence to be Removed	2,985	2,984.92	-	-	-	-	2,984.92	100.00%	-	-
129	Existing Drinking Fountain to be Removed	386	386.08	-	-	-	-	386.08	100.00%	-	-
130	Existing Shade Structure to be Removed for Reinstallation	3,019	-	-	-	-	-	-	0.00%	3,019	-
131	Removal of Existing Canopy	694	694.49	-	-	-	-	694.49	100.00%	-	-
132	Removal of Existing Canopies	1,285	1,285.03	-	-	-	-	1,285.03	100.00%	-	-
133	Demolition of Existing Curbs	3,912	3,911.94	-	-	-	-	3,911.94	100.00%	-	-
134	Saw-Cut of Existing Pavement	3,709	3,709.42	-	-	-	-	3,709.42	100.00%	-	-
135											
136	**Package I - Intermediate**										
137	Mobilization	5,000	5,000.00	-	-	-	-	5,000.00	100.00%	-	-
138	Removal of Existing Flooring	4,937	4,937.14	-	-	-	-	4,937.14	100.00%	-	-
139	Removal of Existing Wall Base	593	592.59	-	-	-	-	592.59	100.00%	-	-
140	Removal of Existing Walls	3,270	3,269.79	-	-	-	-	3,269.79	100.00%	-	-
141	Removal of Existing Ceiling Grid	4,287	4,287.36	-	-	-	-	4,287.36	100.00%	-	-
142	Removal of Existing Brick Veener and Back Up Wall	4,793	4,792.66	-	-	-	-	4,792.66	100.00%	-	-
143	Removal of Existing Casework	686	685.89	-	-	-	-	685.89	100.00%	-	-
144	Removal of Existing Flooring	4,937	4,937.14	-	-	-	-	4,937.14	100.00%	-	-
145	Removal of Existing Wall Base	593	592.59	-	-	-	-	592.59	100.00%	-	-
146	Removal of Existing Walls	3,270	3,269.79	-	-	-	-	3,269.79	100.00%	-	-
147	Removal of Existing Ceiling Grid	4,287	4,287.36	-	-	-	-	4,287.36	100.00%	-	-
148	Removal of Existing Brick Veener and Back Up Wall	4,793	4,792.66	-	-	-	-	4,792.66	100.00%	-	-
149	Removal of Existing Casework	686	685.89	-	-	-	-	685.89	100.00%	-	-
150	Existing Flatwork and Stairs to be Removed	548	548.10	-	-	-	-	548.10	100.00%	-	-
151	Existing Flatwork to be Removed	3,337	3,337.10	-	-	-	-	3,337.10	100.00%	-	-
152	Existing Canopy and Basketball Goals to be Removed for Reinstallation	3,445	3,445.12	-	-	-	-	3,445.12	100.00%	-	-
153	Existing Canopy Slab to be Removed	4,974	4,973.79	-	-	-	-	4,973.79	100.00%	-	-
154	Existing Fence to be Removed	855	854.69	-	-	-	-	854.69	100.00%	-	-
155											
156	**Package II - Junior High**										
157	Mobilization	5,000	5,000.00	-	-	-	-	5,000.00	100.00%	-	250
158	Remove Existing Pre-Engineered Canopy	1,965	-	-	-	-	-	-	0.00%	1,965	-
159	Remove Existing Fencing	969	-	-	-	-	-	-	0.00%	969	-
160	Existing Window and Frame to be Removed	576	-	-	-	-	-	-	0.00%	576	-
161	Existing Door and Frame to be Removed	530	-	-	-	-	-	-	0.00%	530	-
162	Removal of Existing Portion of Wall	414	-	-	-	-	-	-	0.00%	414	-

163	Removal of Existing Wall	619	-	-	-	-	-	-	0.00%	619	-
164	Removal of Existing Flooring	2,209	-	-	-	-	-	-	0.00%	2,209	-
165	Removal of Existing Wall Base	496	-	-	-	-	-	-	0.00%	496	-
166	Removal of Existing Ceiling Grid	2,426	-	-	-	-	-	-	0.00%	2,426	-
167	Remove Existing Curtain Track	511	-	-	-	-	-	-	0.00%	511	-
168	Remove Portion of Existing Brick Veener and Back Up Wall	3,311	2,483.00	-	-	-	-	2,483.00	75.00%	828	124
169	Removal of Existing Doors	421	-	-	-	-	-	-	0.00%	421	-
170	Removal of Existing Brick Veener and Back Up Wall	498	-	-	-	-	-	-	0.00%	498	-
171	Removal of Existing Asphalt Pavement	14,476	10,500.00	-	-	-	-	10,500.00	72.53%	3,976	525
172	Removal of Existing Flatwork	10,742	10,742.29	-	-	-	-	10,742.29	100.00%	-	537
173	Demolition of Existing Building & Slab	16,527	16,526.95	-	-	-	-	16,526.95	100.00%	-	826
174	Demolition of Existing Building & Slab	16,911	16,910.52	-	-	-	-	16,910.52	100.00%	-	846
175	Demolition of Existing Building & Slab	63,451	63,451.21	-	-	-	-	63,451.21	100.00%	-	3,173
176	Demolition of Existing Building & Slab	7,690	7,690.46	-	-	-	-	7,690.46	100.00%	-	385
177	Demolition of Existing Building	4,103	4,103.23	-	-	-	-	4,103.23	100.00%	-	205
178	Demolition of Existing Building & Slab	8,274	8,274.12	-	-	-	-	8,274.12	100.00%	-	414
179	Demolition of Existing Building & Slab	3,746	3,746.21	-	-	-	-	3,746.21	100.00%	-	187
180	Removal of Existing Canopy	3,184	-	-	-	-	-	-	0.00%	3,184	-
181	**Relocation or Removal of Existing Propane Tank (to be pulled out via CO)**	532	-	-	-	-	-	-	0.00%	532	-
182			-	-	-	-	-	-	0.00%		
183	**Package II - High School**		-	-	-	-	-	-	0.00%		
184	Mobilization	5,000	5,000.00	-	-	-	-	5,000.00	100.00%	-	250
185	Removal of Existing Flooring	3,210	3,210.37	-	-	-	-	3,210.37	100.00%	-	161
186	Removal of Existing Wall Base	684	683.93	-	-	-	-	683.93	100.00%	-	34
187	Removal of Existing Ceiling Grid / Tile	4,608	4,607.98	-	-	-	-	4,607.98	100.00%	-	230
188	Removal of Existing Ceiling	653	653.48	-	-	-	-	653.48	100.00%	-	33
189	Removal of Existing Flooring	1,864	1,864.48	-	-	-	-	1,864.48	100.00%	-	93
190	Removal of Existing Wall Base	704	704.35	-	-	-	-	704.35	100.00%	-	35
191	Removal of Existing Portion of Wall	437	436.88	-	-	-	-	436.88	100.00%	-	22
192	Existing Window / Door and Frame to be Removed	465	464.74	-	-	-	-	464.74	100.00%	-	23
193	Demo Existing Portion of Wall	338	337.58	-	-	-	-	337.58	100.00%	-	17
194	Removal of Existing Concrete Curbs	2,310	2,310.19	-	-	-	-	2,310.19	100.00%	-	116
195	Remove Existing Concrete Stoop	926	925.61	-	-	-	-	925.61	100.00%	-	46
196	Remove Existing Doors	396	-	-	-	-	-	-	0.00%	396	-
197	Portion of Brick Veener and Back Up Wall	530	-	-	-	-	-	-	0.00%	530	-
198	Removal of Existing Walls	6,595	6,595.04	-	-	-	-	6,595.04	100.00%	-	330
199	Removal of Existing Doors	1,940	1,939.95	-	-	-	-	1,939.95	100.00%	-	97
200	Removal of Existing Casework	829	829.21	-	-	-	-	829.21	100.00%	-	41
201	Existing Concrete Pavement to be Removed	15,655	15,654.89	-	-	-	-	15,654.89	100.00%	-	783
202	Existing Concrete Sidewalks to be Removed	9,738	9,738.11	-	-	-	-	9,738.11	100.00%	-	487
203	Existing Fence to be Removed	4,026	2,000.85	-	-	-	-	2,000.85	49.70%	2,025	100
204	Existing Pavement to be Removed	1,303	1,302.98	-	-	-	-	1,302.98	100.00%	-	65
205	Existing Portable to be Removed	4,308	4,307.57	-	-	-	-	4,307.57	100.00%	-	215
206	Existing Portable to be Removed	4,873	4,872.94	-	-	-	-	4,872.94	100.00%	-	244
207	Existing Portable to be Removed	3,951	3,951.03	-	-	-	-	3,951.03	100.00%	-	198
208	Existing Portable to be Removed	4,300	4,300.03	-	-	-	-	4,300.03	100.00%	-	215
209	Demolish Existing Retaining Wall and Swale	1,038	1,037.79	-	-	-	-	1,037.79	100.00%	-	52
210	Demolition of Existing Building & Slab	21,537	-	-	-	-	-	-	0.00%	21,537	-
211	Demolition of Existing Building & Slab	33,057	-	-	-	-	-	-	0.00%	33,057	-
212	Demolition of Existing Building & Slab	7,481	-	-	-	-	-	-	0.00%	7,481	-
213	Demolition of Existing Building & Slab	2,675	-	-	-	-	-	-	0.00%	2,675	-
214	Removal of Existing Pavement	16,899	16,898.92	-	-	-	-	16,898.92	100.00%	-	845
215	Existing Propane Tank to be Removed (to be pulled out via CO)	504	-	-	-	-	-	-	0.00%	504	-
216	RCO0017 - PR#12 - Asbestos Removal	64,500	57,921.00	-	-	-	-	57,921.00	89.80%	6,579	2,896
217	RCO0029 - PR#47 - LVISD - Asbestos Removal - Transite within Canopy Roof BLDG 100	1288	1,288.00	-	-	-	-	1,288.00	100.00%	-	64
218	RCO0025 - PR#19 - Primary Admin Storage Revision - CREDIT CO	(170)	(170.00)	-	-	-	-	(170.00)	100.00%	-	-
219	SCO-04 - LVISD - Requested Furniture Removal HS 100	5,842	5,842.00	-	-	-	-	5,842.00	100.00%	-	292
220	SCO-06 - HS 100 Bldg. Interior Demolition	22,776	22,776.00	-	-	-	-	22,776.00	100.00%	-	1,139
221	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	3,303	3,303	-	-	-	-	3,303.00	100.00%	-	165
222	RCO0092 - PR#74 - Abatement of HS 100 Corridor Floors	13,627	13,627.00	-	-	-	-	13,627.00	100.00%	-	681
223	RCO0097 - PR#80 - HS Training Parking Revisions	1,566	-	-	-	-	-	-	0.00%	1,566	-
224	RCO0094 - Credit for Base Bid Demolition Items	(11,777)	-	-	-	-	-	-	0.00%	(11,777)	-
225	RCO0100 - HS 100 Brick Wall Abatement	10,870	-	-	-	-	-	-	0.00%	10,870	-
226			-	-	-	-	-	-			
227	RCO0017- PR#12 -Temp Utilities - Water Electrical in Areas for Asbestos Removal	8500	-	-	-	-	-	-	0.00%	8,500	-
228			-	-	-	-	-	-	0.00%		
229	**Sub-Total Division 02 - Existing Conditions**	**653,240**	**450,105**	**-**	**-**	**-**	**-**	**450,105.27**	**68.90%**	**203,134**	**17,472**
230											
231	**Division 03 - Concrete**										
232			-	-	-	-	-	-	0.00%		
233	Concrete - Work Remaining to be Procured	275,003	-	-	-	-	-	-	0.00%	275,003	-
234	RCO0089 - Allowance and Buyout Transfer <$413,950.80>										
235	Concrete - Temporary Sidewalks and Mockup - Material PKG 1	7,735	7,735	-	-	-	-	7,734.66	100.00%	-	-
236	Concrete - Temporary Sidewalks - Material PKG 2	5,111	-	-	-	-	-	-	0.00%	5,111	-
237	Concrete Throwing Pads - Perimeter Inovations Invoice	11,572	11,572	-	-	-	-	11,572.00	100.00%	-	-
238	Concrete Pour Back (Intermediate 7/25)	2,500	488	-	-	-	-	488.00	19.52%	2,012	-
239	Concrete for New Library Sidewalk	838	838	-	-	-	-	838.00	100.00%	-	-
240	Concrete for Primary Front Patchback	636	636	-	-	-	-	636.00	100.00%	-	-
241	Concrete for HS Training GVEC Pourback	97	97	-	-	-	-	97.32	100.00%	-	5
242	Concrete for HS 100 Slab Pour Back	964	-	964	-	**48**	**916**	964.28	100.00%	-	48
243			-	-	-	-	-	-			
244	Primary Classroom Labor	94,721	94,721	-	-	-	-	94,721.00	100.00%	-	-
245	Primary Classroom Material	130,804	130,804	-	-	-	-	130,804.00	100.00%	-	-
246	Primary Library Labor	34,000	34,000	-	-	-	-	34,000.00	100.00%	-	-
247	Primary Library Material	16,000	16,000	-	-	-	-	16,000.00	100.00%	-	-
248	Primary Site Concrete Labor	68,500	68,500	-	-	-	-	68,500.00	100.00%	-	-

249	Primary Site Concrete Material	56,000	56,000	-	-	**-**	**-**	56,000.00	100.00%	-	-
250	Intermediate Classroom Level 1 Labor	117,225	117,225	-	-	**-**	**-**	117,225.00	100.00%	-	-
251	Intermediate Classroom Level 1 Material	152,000	152,000	-	-	**-**	**-**	152,000.00	100.00%	-	-
252	Intermediate Classroom Level 2 Labor	27,000	27,000	-	-	**-**	**-**	27,000.00	100.00%	-	-
253	Intermediate Classroom Level 2 Material	43,000	43,000	-	-	**-**	**-**	43,000.00	100.00%	-	-
254	Intermediate Gym Labor	31,000	31,000	-	-	**-**	**-**	31,000.00	100.00%	-	-
255	Intermediate Gym Material	31,000	31,000	-	-	**-**	**-**	31,000.00	100.00%	-	-
256	Intermediate Site Concrete Labor	36,000	36,000	-	-	**-**	**-**	36,000.00	100.00%	-	-
257	Intermediate Site Concrete Material	33,000	33,000	-	-	**-**	**-**	33,000.00	100.00%	-	-
258	Junior High Seg L Level 1 Labor	188,423	188,423	-	-	**-**	**-**	188,423.00	100.00%	-	9,421
259	Junior High Seg L Level 1Material	260,205	260,205	-	-	**-**	**-**	260,205.00	100.00%	-	13,010
260	Junior High Seg L Level 2 Labor	16,000	16,000	-	-	**-**	**-**	16,000.00	100.00%	-	800
261	Junior High Seg L Level 2 Material	24,000	24,000	-	-	**-**	**-**	24,000.00	100.00%	-	1,200
262	Junior High Seg M Level 1 Labor	208,948	208,948	-	-	**-**	**-**	208,948.00	100.00%	-	10,447
263	Junior High Seg M Level 1 Material	288,549	288,549	-	-	**-**	**-**	288,549.00	100.00%	-	14,427
264	Junior High Seg M Level 2 Labor	43,600	43,600	-	-	**-**	**-**	43,600.00	100.00%	-	2,180
265	Junior High Seg M Level 1 Material	65,400	65,400	-	-	**-**	**-**	65,400.00	100.00%	-	3,270
266	Junior High Band Hall Labor	21,000	-	-	-	**-**	**-**	-	0.00%	21,000	-
267	Junior High Band Hall Material	29,000	-	-	-	**-**	**-**	-	0.00%	29,000	-
268	Junior High Site Concrete Labor	125,000	29,000	5,000	-	**250**	**4,750**	34,000.00	27.20%	91,000	1,700
269	Junior High Site Concrete Material	192,000	24,000	5,000	-	**250**	**4,750**	28,999.68	15.10%	163,000	1,450
270	High School Seg F Cafeteria Labor	183,767	183,767	-	-	**-**	**-**	183,767.00	100.00%	-	9,188
271	High School Seg F Cafeteria Material	253,774	253,774	-	-	**-**	**-**	253,774.00	100.00%	-	12,689
272	High School Seg G CTE Level 1 Labor	103,488	103,488	-	-	**-**	**-**	103,488.00	100.00%	-	5,174
273	High School Seg G CTE Level 1 Material	142,912	142,912	-	-	**-**	**-**	142,912.00	100.00%	-	7,146
274	High School Seg G CTE Level 2 Labor	4,000	-	-	-	**-**	**-**	-	0.00%	4,000	-
275	High School Seg G CTE Level 2 Material	6,000	-	-	-	**-**	**-**	-	0.00%	6,000	-
276	High School Seg J Training/Band Labor	48,048	48,048	-	-	**-**	**-**	48,048.00	100.00%	-	2,402
277	High School Seg J Training/Band Material	66,353	66,353	-	-	**-**	**-**	66,353.00	100.00%	-	3,318
278	High School Site Concrete Labor	169,800	10,001	19,999	-	**1,000**	**18,999**	30,000.26	17.67%	139,800	1,500
279	High School Site Concrete Material	165,000	9,999	20,006	-	**1,000**	**19,006**	30,005.25	18.19%	134,995	1,500
280	Ready Mix Price Escalator	63,500	19,196	2,965	-	**148**	**2,817**	22,161.50	34.90%	41,339	1,108
281	Rebar Price Escalator	92,963	71,256	1,534	-	**77**	**1,457**	72,790.03	78.30%	20,173	3,640
282	RCO0002 - PR#01 - Primary School Playground & Civil Revisions - Concrete	41,334	41,334	-	-	**-**	**-**	41,333.60	100.00%	-	-
283	SCO09 - Concrete- Bollards at HS Traffic Island	6,270	6,270	-	-	**-**	**-**	6,270.00	100.00%	-	314
284	SCO02 - Owner Requested Throwing Pads - Concrete Material	677	677	-	-	**-**	**-**	677.00	100.00%	-	-
285	SCO01 - Concrete Cold Weather Placement	1,048	1,048	-	-	**-**	**-**	1,048.00	100.00%	-	-
286	SCO07 - Concrete under Playground Rubber Material	58,432	58,432	-	-	**-**	**-**	58,432.00	100.00%	-	-
287	SCO10 - Primary School Avadek Footings	12,813	12,813	-	-	**-**	**-**	12,813.00	100.00%	-	-
288	SCO04 - RFI048 DB3 Grade Beams at Intermediate	8,989	8,989	-	-	**-**	**-**	8,989.00	100.00%	-	-
289	RCO0018 - PR#7R - HS Civil Revisions per RFIs 35 & 82	5,363	-	-	-	**-**	**-**	-	0.00%	5,363	-
290	RCO0033 - PR#25 - ASI#11 - Primary School Natural Gas	5,363	5,363	-	-	**-**	**-**	5,363.00	100.00%	-	-
291	RCO0035 - PR#18 - PKG 2 Curbs at Fire Riser Rooms	2,208	2,208	-	-	**-**	**-**	2,208.00	100.00%	-	110
292	RCO0044 - PR#37 - ASI#13 - Café & CTE Structural Revisions	1452	1,452	-	-	**-**	**-**	1,452.00	100.00%	-	73
293	RCO0041 - PR#34 - ASI#15 - JHS Civil Revisions to Avoid Tree CRZ	2277	2,277	-	-	**-**	**-**	2,277.00	100.00%	-	114
294	RCO0048 - PR#30 - JHS Bldg. 100 Front Sidewalk	14795	14,795	-	-	**-**	**-**	14,795.00	100.00%	-	740
295	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	81400	81,400	-	-	**-**	**-**	81,400.00	100.00%	-	4,070
296	RCO0052 - PR#15 - JHS Area K Band Hall Raise	3,836	-	-	-	**-**	**-**	-	0.00%	3,836	-
297	RCO0079 - PR#53 - PKG 1 Site Revisions	22,250	22,250	-	-	**-**	**-**	22,250.00	100.00%	-	1,113
298	SCO-17 - HS Band Hall Trench Drain	8,217	8,217	-	-	**-**	**-**	8,217.00	100.00%	-	411
299	RCO0097 - PR#80 - HS Training Parking Revisions	11,235	-	11,235	-	**562**	**10,673**	11,235.00	100.00%	-	562
300											
301	**Sub-Total Division 03 - Concrete**	**4,224,395**	**3,216,060**	**66,704**	**-**	**3,335**	**63,368**	**3,282,763.58**	**77.71%**	**941,631**	**113,129**
302											
303	**Division 04 - Masonry**										
304											
305	Masonry - Work Remaining to be Procured	98,520	-	-	-	**-**	**-**	-	0.00%	98,520	-
306	RCO0089 - Allowance and Buyout Transfer <$69,548.80>										
307	T.E. Construction Specialties - For HS 100 Stucco Arches	5,803	-	5,803	-	**290**	**5,513**	5,803.00	100.00%	-	290
308			-	-	-	**-**	**-**	-			
309	Masonry - Labor and Materials		-	-	-	**-**	**-**	-			
310	PRIMARY SCHOOL	-	-	-	-	**-**	**-**	-			
311	BRICK VENEER SEG A MATERIAL	800	800	-	-	**-**	**-**	800.00	100.00%	-	-
312	BRICK VENEER SEG A LABOR	1,100	1,100	-	-	**-**	**-**	1,100.00	100.00%	-	-
313	SPLIT FACE CMU VENEER SEG A MATERIAL	1,400	1,400	-	-	**-**	**-**	1,400.00	100.00%	-	-
314	SPLIT FACE CMU VENEER SEG A LABOR	1,300	1,300	-	-	**-**	**-**	1,300.00	100.00%	-	-
315	BRICK VENEER SEG B MATERIAL	13,000	13,000	-	-	**-**	**-**	13,000.00	100.00%	-	-
316	BRICK VENEER SEG B LABOR	14,100	14,100	-	-	**-**	**-**	14,100.00	100.00%	-	-
317	SPLIT FACE CMU VENEER SEG B MATERIAL	32,000	32,000	-	-	**-**	**-**	32,000.00	100.00%	-	-
318	SPLIT FACE CMU VENEER SEG B LABOR	30,500	30,500	-	-	**-**	**-**	30,500.00	100.00%	-	-
319	MORTAR MATERIAL	16,800	16,800	-	-	**-**	**-**	16,800.00	100.00%	-	-
320	MORTAR LABOR	17,300	17,300	-	-	**-**	**-**	17,300.00	100.00%	-	-
321	ANCHORS/WIRE MATERIAL	16,800	16,800	-	-	**-**	**-**	16,800.00	100.00%	-	-
322	ANCHORS/WIRE LABOR	17,300	17,300	-	-	**-**	**-**	17,300.00	100.00%	-	-
323	SCAFFOLD MATERIAL	8,500	8,500	-	-	**-**	**-**	8,500.00	100.00%	-	-
324	SCAFFOLD LABOR	9,200	9,200	-	-	**-**	**-**	9,200.00	100.00%	-	-
325	CLEAN MATERIAL	8,500	8,500	-	-	**-**	**-**	8,500.00	100.00%	-	-
326	CLEAN LABOR	9,200	9,200	-	-	**-**	**-**	9,200.00	100.00%	-	-
327	MOBILIZATION MATERIAL	4,000	4,000	-	-	**-**	**-**	4,000.00	100.00%	-	-
328	MOBILIZATION LABOR	4,000	4,000	-	-	**-**	**-**	4,000.00	100.00%	-	-
329	INTERMEDIATE SCHOOL	-	-	-	-	**-**	**-**	-	0.00%		
330	CMU SEG C MATERIAL	18,200	18,200	-	-	**-**	**-**	18,200.00	100.00%	-	-
331	CMU SEG C LABOR	21,800	21,800	-	-	**-**	**-**	21,800.00	100.00%	-	-
332	GROUT MATERIAL	9,600	9,600	-	-	**-**	**-**	9,600.00	100.00%	-	-
333	GROUT LABOR	10,600	10,600	-	-	**-**	**-**	10,600.00	100.00%	-	-
334	BRICK VENEER SEG C MATERIAL	19,100	19,100	-	-	**-**	**-**	19,100.00	100.00%	-	-

335	BRICK VENEER SEG C Labor	20,400	20,400	-	-	-	-	20,400.00	100.00%	-	-
336	BRICK VENEER SEG D MATERIAL	35,000	35,000	-	-	-	-	35,000.00	100.00%	-	-
337	BRICK VENEER SEG D LABOR	38,400	38,400	-	-	-	-	38,400.00	100.00%	-	-
338	CUSTOM CMU SEG D MATERIAL	14,700	14,700	-	-	-	-	14,700.00	100.00%	-	-
339	CUSTOM CMU SEG D LABOR	18,900	18,900	-	-	-	-	18,900.00	100.00%	-	-
340	MORTAR MATERIAL	18,500	18,500	-	-	-	-	18,500.00	100.00%	-	-
341	MORTAR LABOR	19,200	19,200	-	-	-	-	19,200.00	100.00%	-	-
342	ANCHORS/WIRE MATERIAL	18,500	18,500	-	-	-	-	18,500.00	100.00%	-	-
343	ANCHORS/WIRE LABOR	19,200	19,200	-	-	-	-	19,200.00	100.00%	-	-
344	SCAFFOLD MATERIAL	9,800	9,800	-	-	-	-	9,800.00	100.00%	-	-
345	SCAFFOLD LABOR	10,600	10,600	-	-	-	-	10,600.00	100.00%	-	-
346	CLEAN MATERIAL	9,800	9,800	-	-	-	-	9,800.00	100.00%	-	-
347	CLEAN LABOR	10,600	10,600	-	-	-	-	10,600.00	100.00%	-	-
348	MOBILIZATION MATERIAL	4,000	4,000	-	-	-	-	4,000.00	100.00%	-	-
349	MOBILIZATION LABOR	4,000	4,000	-	-	-	-	4,000.00	100.00%	-	-
350	JUNIOR HIGH SCHOOL	-	-	-	-	-	-	-	0.00%		
351	CMU SEG M MATERIAL	71,400	21,420	28,560	-	**1,428**	**27,132**	49,980.00	70.00%	21,420	2,499
352	CMU SEG M LABOR	103,400	20,680	41,360	-	**2,068**	**39,292**	62,040.00	60.00%	41,360	3,102
353	CMU LOCKER BASES MATERIAL	4,900	-	-	-	-	-	-	0.00%	4,900	-
354	CMU LOCKER BASE LABOR	6,700	-	-	-	-	-	-	0.00%	6,700	-
355	GROUT MATERIAL	36,800	9,200	14,720	-	**736**	**13,984**	23,920.00	65.00%	12,880	1,196
356	GROUT LABOR	41,800	6,270	16,720	-	**836**	**15,884**	22,990.00	55.00%	18,810	1,150
357	SPLIT FACE CMU VENEER SEG J MATERIAL	28,800	28,800	-	-	-	-	28,800.00	100.00%	-	1,440
358	SPLIT FACE CMU VENEER SEG J LABOR	28,400	28,400	-	-	-	-	28,400.00	100.00%	-	1,420
359	BRICK VENEER SEG K MATERIAL	27,800	-	-	-	-	-	-	0.00%	27,800	-
360	BRICK VENEER SEG K LABOR	34,400	-	-	-	-	-	-	0.00%	34,400	-
361	BRICK VENEER SEG L MATERIAL	21,900	-	-	-	-	-	-	0.00%	21,900	-
362	BRICK VENEER SEG L LABOR	28,200	-	-	-	-	-	-	0.00%	28,200	-
363	BRICK VENEER SEG M MATERIAL	138,700	-	-	-	-	-	-	0.00%	138,700	-
364	BRICK VENEER SEG M LABOR	169,800	-	-	-	-	-	-	0.00%	169,800	-
365	MORTAR MATERIAL	61,800	9,270	12,360	-	**618**	**11,742**	21,630.00	35.00%	40,170	1,082
366	MORTAR LABOR	67,800	3,390	13,560	-	**678**	**12,882**	16,950.00	25.00%	50,850	848
367	ANCHORS/WIRE MATERIAL	61,800	9,270	12,360	-	**618**	**11,742**	21,630.00	35.00%	40,170	1,082
368	ANCHORS/WIRE LABOR	67,800	3,390	13,560	-	**678**	**12,882**	16,950.00	25.00%	50,850	848
369	SCAFFOLD MATERIAL	33,400	5,010	6,680	-	**334**	**6,346**	11,690.00	35.00%	21,710	585
370	SCAFFOLD LABOR	39,400	1,970	7,880	-	**394**	**7,486**	9,850.00	25.00%	29,550	493
371	CLEAN MATERIAL	33,400	3,340	5,010	-	**251**	**4,760**	8,350.00	25.00%	25,050	418
372	CLEAN LABOR	39,400	1,970	3,940	-	**197**	**3,743**	5,910.00	15.00%	33,490	296
373	MOBILIZATION MATERIAL	10,000	10,000	-	-	-	-	10,000.00	100.00%	-	500
374	MOBILIZATION LABOR	10,000	10,000	-	-	-	-	10,000.00	100.00%	-	500
375	HIGH SCHOOL	-	-	-	-	-	-	-	0.00%		
376	CMU SEG F MATERIAL	57,800	-	5,780	-	**289**	**5,491**	5,780.00	10.00%	52,020	289
377	CMU SEG F LABOR	69,300	-	3,465	-	**173**	**3,292**	3,465.00	5.00%	65,835	173
378	CMU SEG G MATERIAL	48,200	48,200	-	-	-	-	48,200.00	100.00%	-	2,410
379	CMU SEG G LABOR	60,100	60,100	-	-	-	-	60,100.00	100.00%	-	3,005
380	CMU SEG J MATERIAL	37,300	37,300	-	-	-	-	37,300.00	100.00%	-	1,865
381	CMU SEG J LABOR	45,300	45,300	-	-	-	-	45,300.00	100.00%	-	2,265
382	CMU SITE WALLS MATERIAL	4,100	-	-	-	-	-	-	0.00%	4,100	-
383	CMU SITE WALLS LABOR	5,900	-	-	-	-	-	-	0.00%	5,900	-
384	GROUT MATERIAL	59,400	38,610	-	-	-	-	38,610.00	65.00%	20,790	1,931
385	GROUT LABOR	65,700	36,135	-	-	-	-	36,135.00	55.00%	29,565	1,807
386	BRICK VENEER SEG F MATERIAL	55,800	5,580	-	-	-	-	5,580.00	10.00%	50,220	279
387	BRICK VENEER SEG F LABOR	70,300	-	-	-	-	-	-	0.00%	70,300	-
388	BRICK ARCHES SEG F MATERIAL	49,800	9,960	-	-	-	-	9,960.00	20.00%	39,840	498
389	BRICK ARCHES SEG F LABOR	35,400	-	-	-	-	-	-	0.00%	35,400	-
390	BRICK VENEER SEG G MATERIAL	25,600	25,600	-	-	-	-	25,600.00	100.00%	-	1,280
391	BRICK VENEER SEG G LABOR	38,200	38,200	-	-	-	-	38,200.00	100.00%	-	1,910
392	BRICK VENEER/COPING SITE WALLS MATERIAL	16,800	-	-	-	-	-	-	0.00%	16,800	-
393	BRICK VENEER/COPING SITE WALLS LABOR	21,400	-	-	-	-	-	-	0.00%	21,400	-
394	MORTAR MATERIAL	65,800	39,480	-	-	-	-	39,480.00	60.00%	26,320	1,974
395	MORTAR LABOR	71,800	35,900	-	-	-	-	35,900.00	50.00%	35,900	1,795
396	ANCHORS/WIRE MATERIAL	65,800	39,480	-	-	-	-	39,480.00	60.00%	26,320	1,974
397	ANCHORS/WIRE LABOR	71,800	35,900	-	-	-	-	35,900.00	50.00%	35,900	1,795
398	SCAFFOLD MATERIAL	36,400	21,840	-	-	-	-	21,840.00	60.00%	14,560	1,092
399	SCAFFOLD LABOR	42,400	21,200	-	-	-	-	21,200.00	50.00%	21,200	1,060
400	CLEAN MATERIAL	36,400	18,200	-	-	-	-	18,200.00	50.00%	18,200	910
401	CLEAN LABOR	42,400	16,960	-	-	-	-	16,960.00	40.00%	25,440	848
402	MOBILIZATION MATERIAL	10,000	10,000	-	-	-	-	10,000.00	100.00%	-	500
403	MOBILIZATION LABOR	10,000	10,000	-	-	-	-	10,000.00	100.00%	-	500
404	RCO0057 - PR#49 - SR02 - Light Weight to Standard CMU Credit	(21,500)	-	-	-	-	-	-	0.00%	(21,500)	-
405	RCO0052 - PR#15 - JHS Area K Band Hall Raise	28,172	-	-	-	-	-	-	0.00%	28,172	-
406	RCO0084 - PR#46 - PKG 2 FFE Changes	1,445	-	-	-	-	-	-	0.00%	1,445	-
407	RCO0106 - PR#82R - JHS Locker Room Revisions	8,177	-	-	-	-	-	-	0.00%	8,177	-
408	RCO0107 - PR#71 - PKG 1 Exterior Lights Add	3,214	-	-	-	-	-	-	0.00%	3,214	-
409			-	-	-	-	-	-			
410	**Sub-Total Division 04 - Masonry**	**3,047,531**	**1,303,025**	**191,758**	**-**	**9,588**	**182,170**	**1,494,783.00**	**49.05%**	**1,552,748**	**47,904**
411											
412	**Division 05 - Metals**										
413			-	-	-	-	-	-	0.00%		
414	Structural Steel Fabrication - Work Remaining to be Procured	206,608	-	-	-	-	-	-	0.00%	206,608	-
415	RCO0089 - Allowance and Buyout Transfer <$206,607.50>										
416	Structural Steel Fabrication		-	-	-	-	-	-	0.00%		
417	PRIMARY SCHOOL		-	-	-	-	-	-	0.00%		
418	Detailing	11,000	11,000	-	-	-	-	11,000.00	100.00%	-	-
419	Engineering	2,000	2,000	-	-	-	-	2,000.00	100.00%	-	-
420	Structural Steel Material	76,000	76,000	-	-	-	-	76,000.00	100.00%	-	-

421	Embeds	7,000	7,000	-	-	-	-	7,000.00	100.00%	-	-
422	Structural Steel Fabrication	47,532	47,532	-	-	-	-	47,532.00	100.00%	-	-
423	J & D	93,500	93,500	-	-	-	-	93,500.00	100.00%	-	-
424	Roof Open Frames	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	-
425	Roof Hatch Ladder	3,500	3,500	-	-	-	-	3,500.00	100.00%	-	-
426	Lintels	4,000	4,000	-	-	-	-	4,000.00	100.00%	-	-
427	INTERMEDIATE SCHOOL	-	-	-	-	-	-	-	0.00%		
428	Detailing	18,000	18,000	-	-	-	-	18,000.00	100.00%	-	-
429	Engineering	3,500	3,500	-	-	-	-	3,500.00	100.00%	-	-
430	AB & Embeds	5,500	5,500	-	-	-	-	5,500.00	100.00%	-	-
431	Structural Steel Material	156,000	156,000	-	-	-	-	156,000.00	100.00%	-	-
432	Structural Steel Fabrication	95,319	95,319	-	-	-	-	95,319.00	100.00%	-	-
433	J & D	117,000	117,000	-	-	-	-	117,000.00	100.00%	-	-
434	Stair D	22,000	22,000	-	-	-	-	22,000.00	100.00%	-	-
435	Roof Open Frames	7,500	7,500	-	-	-	-	7,500.00	100.00%	-	-
436	Lintels	2,200	2,200	-	-	-	-	2,200.00	100.00%	-	-
437	JUNIOR HIGH SCHOOL	-	-	-	-	-	-	-	0.00%		
438	Detailing	45,000	45,000	-	-	-	-	45,000.00	100.00%	-	2,250
439	Engineering	19,000	19,000	-	-	-	-	19,000.00	100.00%	-	950
440	Embeds	33,000	33,000	-	-	-	-	33,000.00	100.00%	-	1,650
441	Structural Steel Material	516,000	514,000	-	-	-	-	513,999.98	99.61%	2,000	25,700
442	Structural Steel Fabrication	222,130	219,000	-	-	-	-	218,999.52	98.59%	3,130	10,950
443	J & D	480,000	480,000	-	-	-	-	480,000.00	100.00%	-	24,000
444	Roof Open Frames	26,000	10,000	6,000	-	**300**	**5,700**	16,000.40	61.54%	10,000	800
445	Shear Connectors	7,000	5,000	2,000	-	**100**	**1,900**	7,000.00	100.00%	-	350
446	Lintels	17,000	17,000	-	-	-	-	17,000.00	100.00%	-	850
447	Pipe Bollards	6,500	-	-	-	-	-	-	0.00%	6,500	-
448	Elevator Miscellaneous	1,700	-	1,700	-	**85**	**1,615**	1,700.00	100.00%	-	85
449	Roof Hatch Ladders	7,500	-	-	-	-	-	-	0.00%	7,500	-
450	Roof to Roof Ladder	2,500	-	-	-	-	-	-	0.00%	2,500	-
451	Stair L100.4	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	750
452	Stair M100.4	18,000	18,000	-	-	-	-	18,000.00	100.00%	-	900
453	Stair M100.5	18,000	18,000	-	-	-	-	18,000.00	100.00%	-	900
454	HIGH SCHOOL	-	-	-	-	-	-	-	0.00%		
455	Detailing	23,000	23,000	-	-	-	-	23,000.00	100.00%	-	1,150
456	Engineering	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	150
457	Embeds	12,000	12,000	-	-	-	-	12,000.00	100.00%	-	600
458	Structural Steel Material	125,000	123,000	-	-	-	-	123,000.00	98.40%	2,000	6,150
459	Structural Steel Fabriaction	127,764	125,764	-	-	-	-	125,764.49	98.44%	2,000	6,288
460	J & D	94,000	94,000	-	-	-	-	94,000.00	100.00%	-	4,700
461	Roof Open Frames	19,000	9,000	10,000	-	**500**	**9,500**	19,000.00	100.00%	-	950
462	Pipe Bollards	11,000	-	-	-	-	-	-	0.00%	11,000	-
463	Lintels	16,000	16,000	-	-	-	-	16,000.00	100.00%	-	800
464	Ships Ladder	4,500	-	-	-	-	-	-	0.00%	4,500	-
465	Roof to Roof Ladder	2,500	-	-	-	-	-	-	0.00%	2,500	-
466	RCO0001 - PR#2R - Package 1 Code Revisions - Misc Metal	2,960	2,960	-	-	-	-	2,960.00	100.00%	-	-
467	RCO0024 - PR#11 - PKG 2 Code Revisions - Steel Fab	2,816	2,816	-	-	-	-	2,816.00	100.00%	-	141
468	RCO0014 - PR#16 - ASI#7 - Revisions per RFIs 62 & 65 - Steel Fab	660	660	-	-	-	-	660.00	100.00%	-	33
469	SCO04 - Bollards at HS Traffic Island	5995	5,995	-	-	-	-	5,995.00	100.00%	-	300
470	RCO0044 - PR#37 - ASI#13 - Café & CTE Structural Revisions	660	660	-	-	-	-	660.00	100.00%	-	33
471	RCO0052 - PR#15 - JHS Area K Band Hall Raise	20,867	20,867	-	-	-	-	20,867.00	100.00%	-	1,043
472			-	-	-	-	-	-			
473	Structural Steel Erection - Work Remaining to be Procured	161,965	-	-	-	-	-	-	0.00%	161,965	-
474	RCO0089 - Allowance and Buyout Transfer <$197,957.65>										
475	Structural Steel Erection		-	-	-	-	-	-	0.00%		
476	Intermediate School - 2nd Floor	75,000	75,000	-	-	-	-	75,000.00	100.00%	-	-
477	Intermediate School -Gym	38,000	38,000	-	-	-	-	38,000.00	100.00%	-	-
478	Intermediate School - Classroom	87,000	87,000	-	-	-	-	87,000.00	100.00%	-	-
479	Junior High - Area F	67,000	-	46,900	-	**2,345**	**44,555**	46,900.00	70.00%	20,100	2,345
480	Junior High - Area G	33,000	-	23,100	-	**1,155**	**21,945**	23,100.00	70.00%	9,900	1,155
481	Junior High - 2nd FloorArea L	84,000	84,000	-	-	-	-	84,000.00	100.00%	-	4,200
482	Junior High - 2nd Floor Area M	196,000	196,000	-	-	-	-	196,000.00	100.00%	-	9,800
483	Junior High - Band	22,000	-	-	-	-	-	-	0.00%	22,000	-
484	Junior High - Gym	112,000	112,000	-	-	-	-	112,000.00	100.00%	-	5,600
485	Junior High - LockerRoom Roof	106,000	106,000	-	-	-	-	106,000.00	100.00%	-	5,300
486	Junior High - Trellis	22,000	-	-	-	-	-	-	0.00%	22,000	-
487	Junior High - Canopies	45,000	18,000	-	-	-	-	18,000.00	40.00%	27,000	900
488	Junior High - Misc. Steel	13,000	6,500	-	-	-	-	6,500.00	50.00%	6,500	325
489	Primary - Library	30,000	30,000	-	-	-	-	30,000.00	100.00%	-	-
490	Primary Classroom -Structural & Joist	67,200	67,200	-	-	-	-	67,200.00	100.00%	-	-
491	Primary Classroom - Deck	19,200	19,200	-	-	-	-	19,200.00	100.00%	-	-
492	Primary Classroom -Misc. Steel	9,600	9,600	-	-	-	-	9,600.00	100.00%	-	-
493	High School - Cafeteria	90,000	-	-	-	-	-	-	0.00%	90,000	-
494	HighSchool - Training Roof	42,000	42,000	-	-	-	-	42,000.00	100.00%	-	2,100
495	High School - Band	42,000	42,000	-	-	-	-	42,000.00	100.00%	-	2,100
496	High School - Misc. Steel	16,000	6,400	-	-	-	-	6,400.00	40.00%	9,600	320
497	RCO0001 - PR#2R - Package 1 Code Revisions - Misc Metal	1,700	1,700	-	-	-	-	1,700.00	100.00%	-	-
498	RCO0024 - PR#11 - PKG 2 Code Revisions - Steel Erect	1,238	-	1,238	-	**62**	**1,176**	1,238.00	100.00%	-	62
499	RCO0014 - PR#16 - ASI#7 - Revisions per RFIs 62 & 65 - Steel Erection	4620	2,310	-	-	-	-	2,310.00	50.00%	2,310	116
500	RCO0052 - PR#15 - JHS Area K Band Hall Raise	5,363	-	-	-	-	-	-	0.00%	5,363	-
501	RCO0082 - LVISD - Terracon Backcharges	(1,394)	(1,394)	-	-	-	-	(1,393.68)	100.00%	-	(70)
502			-	-	-	-	-	-			
503	Metal Railings - Work Remaining to be Procured	-	-	-	-	-	-	-	0.00%		
504	Metal Railings - Furnish and Install		-	-	-	-	-	-			
505	Drafting / Engineering PKG 1	19,463	19,463	-	-	-	-	19,462.50	100.00%	-	-
506	Drafting / Engineering PKG 2	19,463	17,516	-	-	-	-	17,516.25	90.00%	1,946	876

507	Primary School Railings		-	-	-	-	-	-	0.00%		
508	Interior Handrail Materials	4,270	4,270	-	-	-	-	4,270.00	100.00%	-	-
509	Interior Handrail Installation	3,361	3,361	-	-	-	-	3,361.00	100.00%	-	-
510	Exterior Handrail Materials	24,717	24,717	-	-	-	-	24,717.00	100.00%	-	-
511	Exterior Handrail Installation	16,120	16,120	-	-	-	-	16,120.00	100.00%	-	-
512	Intermidiate School Railings		-	-	-	-	-	-	0.00%		
513	Interior Handrail/Guardrail Materials	6,121	6,121	-	-	-	-	6,121.00	100.00%	-	-
514	Interior Handrail/Guardrail Installation	16,182	16,182	-	-	-	-	16,182.00	100.00%	-	-
515	Exterior Handrail Materials	5,662	5,662	-	-	-	-	5,662.00	100.00%	-	-
516	Exterior Handrail Installation	4,602	4,602	-	-	-	-	4,602.00	100.00%	-	-
517	Junior High School Railings		-	-	-	-	-	-	0.00%		
518	Interior Handrail/Guardrail Materials	38,455	-	-	-	-	-	-	0.00%	38,455	-
519	Interior Handrail/Guardrail Installation	16,177	-	-	-	-	-	-	0.00%	16,177	-
520	Exterior Handrail Materials	63,354	-	-	-	-	-	-	0.00%	63,354	-
521	Exterior Handrail Installation	43,617	-	-	-	-	-	-	0.00%	43,617	-
522	High School Railings		-	-	-	-	-	-	0.00%		
523	Interior Handrail/Guardrail Materials	10,303	-	-	-	-	-	-	0.00%	10,303	-
524	Interior Handrail/Guardrail Installation	3,081	-	-	-	-	-	-	0.00%	3,081	-
525	Exterior Handrail Materials	56,983	-	-	-	-	-	-	0.00%	56,983	-
526	Exterior Handrail Installation	37,925	-	-	-	-	-	-	0.00%	37,925	-
527	RCO0002 - PR#1 - Primary School Playground & Civil Revisions - Rails	4,198	4,198	-	-	-	-	4,198.00	100.00%	-	-
528	RCO0018 - PR#7R - HS Civil Revisions per RFIs 35 & 82 - Deco Rails	3148	-	-	-	-	-	-	0.00%	3,148	-
529	SCO04 - PKG 1 Exterior Rails Mid Rail via Submittal	13224	13,224	-	-	-	-	13,224.00	100.00%	-	-
530	SCO03 - Intermediate Stair Gap Covers	898	898	-	-	-	-	898.00	100.00%	-	-
531	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	31264	31264	-	-	-	-	31,264.00	100.00%	-	1,563
532	RCO0083 - PR#50 - JHS Roadway Revision	7,470	-	-	-	-	-	-	0.00%	7,470	-
533											
534											
535	**Sub-Total Division 05 - Metals**	**4,638,760**	**3,628,387**	**90,938**	**-**	**4,547**	**86,391**	**3,719,325.47**	**80.18%**	**919,435**	**129,165**
536											
537	**Division 06 - Woods and Plastics**										
538											
539	Millwork and Carpentry										
540											
541	Install of PLAM Casework, Tops, and PLAM Panels										
542	Wood Science Lab Casework - Furnish and Install **(moved $286,263.00 to Div. 06 Millwork)**										
543											
544	Panel Work - HS Fabrication	2,125	2,125	-	-	-	-	2,125.00	100.00%	-	106
545	Panel Work - HS Material	19,176	-	-	-	-	-	-	0.00%	19,176	-
546	Panel Work - HS Drafting and Engineering	2,500	1,250	-	-	-	-	1,250.00	50.00%	1,250	63
547	Panel Work - HS Install	15,775	-	-	-	-	-	-	0.00%	15,775	-
548	Display Cases - Junior HS Fabrication	4,370	-	-	-	-	-	-	0.00%	4,370	-
549	Display Cases - Junior HS Material	25,000	-	-	-	-	-	-	0.00%	25,000	-
550	Display Cases - Junior HS Drafting and Engineering	2,500	1,250	-	-	-	-	1,250.00	50.00%	1,250	63
551	Display Cases - Junior HS Install	6,030	-	-	-	-	-	-	0.00%	6,030	-
552	Panel work - Junior HS Fabrication	1,380	-	-	-	-	-	-	0.00%	1,380	-
553	Panel work - Junior HS Material	2,800	-	-	-	-	-	-	0.00%	2,800	-
554	Panel work - Junior HS Drafting and Engineering	400	200	-	-	-	-	200.00	50.00%	200	10
555	Panel work - Junior HS Install	2,100	-	-	-	-	-	-	0.00%	2,100	-
556	PLP2 Intermediate Fabrication	2,437	2,437	-	-	-	-	2,437.00	100.00%	-	-
557	PLP2 Intermediate Material	20,000	20,000	-	-	-	-	20,000.00	100.00%	-	-
558	PLP2 Intermediate Drafting and Engineering	2,500	2,500	-	-	-	-	2,500.00	100.00%	-	-
559	PLP2 Intermediate Install	21,263	21,263	-	-	-	-	21,263.00	100.00%	-	-
560	Installation only - High School	27,430	9,601	-	-	-	-	9,600.50	35.00%	17,830	480
561	Installation only- Junior HS	36,420	-	-	-	-	-	-	0.00%	36,420	-
562	Installation only - Intermediate School	6,075	6,075	-	-	-	-	6,075.00	100.00%	-	-
563	Installation only - Primary School	16,700	16,700	-	-	-	-	16,700.00	100.00%	-	-
564	Science Lab Casework HS Engineering/Drafting	712	356	-	-	-	-	356.10	50.00%	356	18
565	Science Lab Casework HS Equipment	6,410	-	-	-	-	-	-	0.00%	6,410	-
566	Science Lab Casework HS Installation	78	-	-	-	-	-	-	0.00%	78	-
567	Science Lab Casework Jr HS Engineering/Drafting	21,723	10,861	-	-	-	-	10,861.40	50.00%	10,861	543
568	Science Lab Casework Jr HS Epoxy Tops	53,749	-	-	-	-	-	-	0.00%	53,749	-
569	Science Lab Casework Jr HS Equipment	15,098	-	-	-	-	-	-	0.00%	15,098	-
570	Science Lab Casework Jr HS Lab Casework	126,658	-	-	-	-	-	-	0.00%	126,658	-
571	Science Lab Casework Jr HS Installation	29,872	-	-	-	-	-	-	0.00%	29,872	-
572	Science Lab Casework Intermediate Engineering/Drafting	9,441	9,441	-	-	-	-	9,441.20	100.00%	-	-
573	Science Lab Casework Intermediate Epoxy Tops	23,454	23,454	-	-	-	-	23,454.00	100.00%	-	-
574	Science Lab Casework Intermediate Equipment	9,528	9,528	-	-	-	-	9,528.30	100.00%	-	-
575	Science Lab Casework Intermediate Lab Casework	51,989	51,989	-	-	-	-	51,988.50	100.00%	-	-
576	Science Lab Casework Intermediate Installation	14,788	14,788	-	-	-	-	14,788.00	100.00%	-	-
577	RCO030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	2,184	2,184	-	-	-	-	2,184.00	100.00%	-	-
578	SCO02 - Temporary Cabinets for Int. 4 Classrooms (D108, D101, D219, D204)	2,125	2,125	-	-	-	-	2,125.00	100.00%	-	-
579	SCO03 - RFI#127 - Millwork for F109.5 (Install)	918	-	-	-	-	-	-	0.00%	918	-
580	RCO0065 - PR#40 - Primary Art Room Plaster Traps	565	565	-	-	-	-	565.00	100.00%	-	-
581	SCO-05 - LVISD - RAS Intermediate Science Prep	1,854	1,854	-	-	-	-	1,854.00	100.00%	-	93
582	RCO0084 - PR#46 - PKG 2 FFE Changes	1,531	-	766	-	**38**	**727**	765.50	50.00%	766	38
583	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	472	-	-	-	-	-	-	0.00%	472	-
584			-	-	-	-	-	-			
585	**Furnish Millwork**		-	-	-	-	-	-			
586	E111 and K101 ADA Tops	6,900	3,450	-	-	-	-	3,450.00	50.00%	3,450	173
587	Paneling @ Stairs	6,500	3,250	-	-	-	-	3,250.00	50.00%	3,250	163
588	Replace Laminate Tops with Post Form Laminate Tops	1,400	700	-	-	-	-	700.00	50.00%	700	35
589	Preproduction & Engineering PKG 1	20,127.50	20,128	-	-	-	-	20,127.50	100.00%	-	-
590	Preproduction & Engineering PKG 2	20,127.50	14,089	-	-	-	-	14,089.25	70.00%	6,038	704
591	Delivery PKG 1	4,695.30	4,695	-	-	-	-	4,695.30	100.00%	-	-
592	Delivery PKG 2	10,955.70	3,130	-	-	-	-	3,130.04	28.57%	7,826	157

593	Window Sills PKG 1	1,363.75	1,364	-	-	-	-	1,363.75	100.00%	-	-
594	Window Sills PKG 2	4,091.25	1,364	-	-	-	-	1,363.61	33.33%	2,728	68
595	Closeout & Documents PKG 1	1,974	1,974	-	-	-	-	1,974.00	100.00%	-	-
596	Closeout & Documents PKG 2	1,974	-	-	-	-	-	-	0.00%	1,974	-
597	Junior High School		-	-	-	-	-	-			
598	Level 1 - Segment L - Casework	20,485	-	-	-	-	-	-	0.00%	20,485	-
599	Level 1 - Segment L - Millwork	13,480	-	-	-	-	-	-	0.00%	13,480	-
600	Level 1 - Segment L - PLAM Countertops	967	-	-	-	-	-	-	0.00%	967	-
601	Level 1 - Segment L - Solid Surface	26,000	-	-	-	-	-	-	0.00%	26,000	-
602	Level 1 - Segment M - Casework	15,470	-	-	-	-	-	-	0.00%	15,470	-
603	Level 1 - Segment M - PLAM Countertops	1,953	-	-	-	-	-	-	0.00%	1,953	-
604	Level 1 - Segment M - Solid Surface	13,704	4,002	-	-	-	-	4,001.57	29.20%	9,702	200
605	Level 2 - Segment M - Casework	21,750	-	-	-	-	-	-	0.00%	21,750	-
606	Level 2 - Segment M - Solid Surface	6,442	1,997	-	-	-	-	1,997.02	31.00%	4,445	100
607	Primary School		-	-	-	-	-	-			
608	Level 1 - Segment A - Casework	1,420	1,420	-	-	-	-	1,420.00	100.00%	-	-
609	Level 1 - Segment A - Millwork	2,268	2,268	-	-	-	-	2,268.00	100.00%	-	-
610	Level 1 - Segment A - Solid Surface	6,120	6,120	-	-	-	-	6,120.00	100.00%	-	-
611	Level 1 - Segment B - Casework	28,131	28,131	-	-	-	-	28,131.00	100.00%	-	-
612	Level 1 - Segment B - Millwork	-	-	-	-	-	-	-	0.00%		
613	Level 1 - Segment B - PLAM Countertops	-	-	-	-	-	-	-	0.00%		
614	Level 1 - Segment B - Solid Surface	14,040	14,040	-	-	-	-	14,040.00	100.00%	-	-
615	Intermediate		-	-	-	-	-	-			
616	Level 2 - Segment D - Casework	18,242	18,242	-	-	-	-	18,242.00	100.00%	-	-
617	Level 2 - Segment D - Solid Surface	3,452	3,452	-	-	-	-	3,452.00	100.00%	-	-
618	High School		-	-	-	-	-	-			
619	Level 1 - Segment F - Casework	5,010	-	-	-	-	-	-	0.00%	5,010	-
620	Level 1 - Segment F - Solid Surface	6,855	2,502	-	-	-	-	2,502.08	36.50%	4,353	125
621	Level 1 - Segment G - Casework	9,183	-	9,183	-	**459**	**8,724**	9,183.00	100.00%	-	459
622	Level 1 - Segment G - Solid Surface	6,394	2,001	4,393	-	**220**	**4,173**	6,394.00	100.00%	-	320
623	Level 1 - Segment H - Casework	12,587	-	-	-	-	-	-	0.00%	12,587	-
624	Level 1 - Segment H - Millwork	5,709	-	-	-	-	-	-	0.00%	5,709	-
625	Level 1 - Segment H - Solid Surface	22,298	5,463	-	-	-	-	5,463.01	24.50%	16,835	273
626	Level 1 - Segment J - Casework	20,582	20,582	-	-	-	-	20,582.00	100.00%	-	1,029
627	Level 1 - Segment J - Millwork	2,508	1,881	-	-	-	-	1,881.00	75.00%	627	94
628	Level 1 - Segment J - Solid Surface	25,822	25,822	-	-	-	-	25,822.00	100.00%	-	1,291
629	Level 1 - Segment K - Casework	1,446	-	-	-	-	-	-	0.00%	1,446	-
630	Level 1 - Segment K - Solid Surface	2,373	-	-	-	-	-	-	0.00%	2,373	-
631	SCO01 - RFI#123 - Millwork for F109.5 (Furnish)	4,229	2,115	-	-	-	-	2,114.50	50.00%	2,115	106
632	RCO0084 - PR#46 - PKG 2 FFE Changes	2,908	-	-	-	-	-	-	0.00%	2,908	-
633	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	3,080	-	-	-	-	-	-	0.00%	3,080	-
634											
635											
636	Millwork and Carpentry - Work Remaining to be Procured	-	-	-	-	-	-	-	0.00%		
637											
638	**Sub-Total Division 06 - Woods and Plastics**	**995,147**	**404,727**	**14,341**	**-**	**717**	**13,624**	**419,068.13**	**42.11%**	**576,079**	**6,709**
639											
640	**Division 07 - Thermal and Moisture Protection**										
641			-	-	-	-	-	-	0.00%		
642			-	-	-	-	-	-			
643	Dampproofing/Waterproofing - Work Remaining to be Procured	62,751	-	-	-	-	-	-	0.00%	62,751	-
644	RCO0089 - Allowance and Buyout Transfer <$94,126.20>										
645	Dampproofing/Waterproofing - Labor and Materials					-	-				
646	Below Grade					-	-				
647	Junior High - Labor	2,000	2,000	-	-	-	-	2,000.00	100.00%	-	100
648	Junior High - Material	2,517	2,517	-	-	-	-	2,517.00	100.00%	-	126
649						-	-				
650	Rigid Insulation					-	-				
651	Primary - Labor	15,772	15,772	-	-	-	-	15,772.00	100.00%	-	-
652	Primary - Material	25,999	25,999	-	-	-	-	25,999.00	100.00%	-	-
653	Intermediate - Labor	23,926	23,926	-	-	-	-	23,926.00	100.00%	-	-
654	Intermediate - Material	30,968	30,968	-	-	-	-	30,968.00	100.00%	-	-
655	Junior High - Labor	65,000	-	-	-	-	-	-	0.00%	65,000	-
656	Junior High - Material	76,069	76,069	-	-	-	-	76,069.00	100.00%	-	3,803
657	High School - Labor	50,000	42,500	5,000	-	**250**	**4,750**	47,500.00	95.00%	2,500	2,375
658	High School - Material	68,652	68,652	-	-	-	-	68,652.00	100.00%	-	3,433
659	Access, Ladders, Equipment PKG 1	14,276.78	14,277	-	-	-	-	14,276.78	100.00%	-	-
660	Access, Ladders, Equipment PKG 2	38,366.22	24,938	11,509.87	-	**575**	**10,934**	36,447.91	95.00%	1,918	1,822
661						-	-				
662	Air Barrier					-	-				
663	Primary - Labor	28,167	28,167	-	-	-	-	28,167.00	100.00%	-	-
664	Primary - Material	18,300	18,300	-	-	-	-	18,300.00	100.00%	-	-
665	Intermediate - Labor	35,200	35,200	-	-	-	-	35,200.00	100.00%	-	-
666	Intermediate - Material	22,875	22,875	-	-	-	-	22,875.00	100.00%	-	-
667	Junior High - Labor	94,000	-	-	-	-	-	-	0.00%	94,000	-
668	Junior High - Material	61,000	61,000	-	-	-	-	61,000.00	100.00%	-	3,050
669	High School - Labor	77,352	71,937	5,415	-	**271**	**5,144**	77,352.00	100.00%	-	3,868
670	High School - Material	50,325	50,325	-	-	-	-	50,325.00	100.00%	-	2,516
671	Access, Ladders, Equipment - PKG 1	10,530.00	10,530	-	-	-	-	10,530.00	100.00%	-	-
672	Access, Ladders, Equipment - PKG 2	49,470.00	32,156	7,421	-	**371**	**7,049**	39,576.00	80.00%	9,894	1,979
673						-	-				
674	Firestopping					-	-				
675	Primary - Labor	1,000	1,000	-	-	-	-	1,000.00	100.00%	-	-
676	Primary - Material	514	514	-	-	-	-	514.00	100.00%	-	-
677	Intermediate - Labor	4,000	4,000	-	-	-	-	4,000.00	100.00%	-	-
678	Intermediate - Material	3,500	3,500	-	-	-	-	3,500.00	100.00%	-	-

679	Junior High - Labor	3,342	-	-	-	-	-	-	0.00%	3,342	-
680	Junior High - Material	2,500	-	-	-	-	-	-	0.00%	2,500	-
681	Access, Ladders, Equipment - PKG 1	1,750	1,750	-	-	-	-	1,750.00	100.00%	-	-
682	Access, Ladders, Equipment - PKG 2	1,750	-	-	-	-	-	-	0.00%	1,750	-
683						-	-				
684	Joint Sealants					-	-				
685	Primary - Labor	3,500	3,500	-	-	-	-	3,500.00	100.00%	-	-
686	Primary - Material	2,000	2,000	-	-	-	-	2,000.00	100.00%	-	-
687	Intermediate - Labor	8,000	8,000	-	-	-	-	8,000.00	100.00%	-	-
688	Intermediate - Material	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
689	Junior High - Labor	63,500	-	-	-	-	-	-	0.00%	63,500	-
690	Junior High - Material	36,500	-	-	-	-	-	-	0.00%	36,500	-
691	High School - Labor	37,981	24,688	-	-	-	-	24,687.65	65.00%	13,293	1,234
692	High School - Material	21,500	13,975	-	-	-	-	13,975.00	65.00%	7,525	699
693	Access, Ladders, Equipment	15,750	15,750	-	-	-	-	15,750.00	100.00%	-	-
694	Access, Ladders, Equipment	15,750	9,450	-	-	-	-	9,450.00	60.00%	6,300	473
695						-	-				
696	Expansion Joint Covers					-	-				
697	Primary - Labor	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
698	Primary - Material	7,500	7,500	-	-	-	-	7,500.00	100.00%	-	-
699	Intermediate - Labor	19,500	19,500	-	-	-	-	19,500.00	100.00%	-	-
700	Intermediate - Material	29,000	29,000	-	-	-	-	29,000.00	100.00%	-	-
701	Junior High - Labor	15,660	-	-	-	-	-	-	0.00%	15,660	-
702	Junior High - Material	24,241	24,241	-	-	-	-	24,241.00	100.00%	-	1,212
703	High School - Labor	21,000	-	-	-	-	-	-	0.00%	21,000	-
704	High School - Material	31,000	-	-	-	-	-	-	0.00%	31,000	-
705	Access, Ladders, Equipment	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
706	Access, Ladders, Equipment	5,000	-	-	-	-	-	-	0.00%	5,000	-
707	RCO0002 - PR#1 - Primary School Playground & Civil Revisions	2,294	2,294	-	-	-	-	2,293.50	100.00%	-	-
708	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	1,176	1,176	-	-	-	-	1,176.00	100.00%	-	-
709	RCO0055 - PR#38 - Primary Library Wall Existing Side Finish	1,833	1,833	-	-	-	-	1,833.00	100.00%	-	-
710	SCO-04 - LVISD - Poly-Iso Board Behind Metal Wall Panels	40,891	40,891	-	-	-	-	40,891.00	100.00%	-	2,045
711	RCO0079 - PR#53 - PKG 1 Site Revisions	2,530	-	-	-	-	-	-	0.00%	2,530	-
712	RCO0107 - PR#71 - PKG 1 Exterior Lights Add	8,186	-	-	-	-	-	-	0.00%	8,186	-
713			-	-	-	-	-	-			
714	Roofing and Metal Panels - Work Remaining to be Procured	76,688	-	-	-	-	-	-	0.00%	76,688	-
715	RCO0089 - Allowance and Buyout Transfer <$89,777.50>										
716						-	-				
717	Roofing and Wall Panels - Material and Install					-	-				
718						-	-				
719	Prim. Start-up/Submittals	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	-
720	Prim. Closeout/Warranty	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	-
721	Prim. Mod Bit Roofing - M	144,000	144,000	-	-	-	-	144,000.00	100.00%	-	-
722	Prim. Mod Bit Roofing - L	116,279	116,279	-	-	-	-	116,279.00	100.00%	-	-
723	Prim. Metal Soffit Panels - M	4,000	4,000	-	-	-	-	4,000.00	100.00%	-	-
724	Prim. Metal Soffit Panels - L	3,600	3,600	-	-	-	-	3,600.00	100.00%	-	-
725	Prim. Sheet Metal Flashing & Trim - M	60,000	60,000	-	-	-	-	60,000.00	100.00%	-	-
726	Prim. Sheet Metal Flashing & Trim - L	50,121	50,121	-	-	-	-	50,121.00	100.00%	-	-
727	Interm. Start-up/Submittals	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	-
728	Interm. Closeout/Warranty	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	-
729	Interm. Mod Bit Roofing - M	148,218	148,218	-	-	-	-	148,218.00	100.00%	-	-
730	Interm. Mod Bit Roofing - L	106,489	106,489	-	-	-	-	106,489.00	100.00%	-	-
731	Interm. Metal Wall Panels - M	41,625	41,625	-	-	-	-	41,625.00	100.00%	-	-
732	Interm. Metal Wall Panels - L	38,708	38,708	-	-	-	-	38,708.00	100.00%	-	-
733	Interm. Metal Soffit Panels - M	29,044	29,044	-	-	-	-	29,044.00	100.00%	-	-
734	Interm. Metal Soffit Panels - L	27,863	27,863	-	-	-	-	27,863.00	100.00%	-	-
735	Interm. Sheet Metal Flashing & Trim - M	21,762	21,762	-	-	-	-	21,762.00	100.00%	-	-
736	Interm. Sheet Metal Flashing & Trim - L	18,291	18,291	-	-	-	-	18,291.00	100.00%	-	-
737	J.H. Start-up/Submittals	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	750
738	J.H. Closeout/Warranty	15,000	-	-	-	-	-	-	0.00%	15,000	-
739	J.H. Mod Bit Roofing - M	486,685	486,685	-	-	-	-	486,685.00	100.00%	-	24,334
740	J.H. Mod Bit Roofing - L	405,864	101,466	60,880	-	**3,044**	**57,836**	162,345.60	40.00%	243,518	8,117
741	J.H. Metal Wall Panels - M	121,310	121,310	-	-	-	-	121,310.00	100.00%	-	6,066
742	J.H. Metal Wall Panels - L	115,128	-	-	-	-	-	-	0.00%	115,128	-
743	J.H. Metal Soffit Panels - M	43,247	-	-	-	-	-	-	0.00%	43,247	-
744	J.H. Metal Soffit Panels - L	38,271	-	-	-	-	-	-	0.00%	38,271	-
745	J.H. Sheet Metal Flashing & Trim - M	39,532	-	-	-	-	-	-	0.00%	39,532	-
746	J.H. Sheet Metal Flashing & Trip - L	33,963	-	-	-	-	-	-	0.00%	33,963	-
747	H.S. Start-up/Submittals	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	750
748	H.S. Closeout/Warranty	15,000	-	-	-	-	-	-	0.00%	15,000	-
749	H.S. Mod Bit Roofing - M	212,192	212,192	-	-	-	-	212,192.00	100.00%	-	10,610
750	H.S. Mod Bit Roofing - L	161,020	120,765	-	-	-	-	120,765.00	75.00%	40,255	6,038
751	H.S. Metal Wall Panels - M	92,571	92,571	-	-	-	-	92,571.00	100.00%	-	4,629
752	H.S. Metal Wall Panels - L	88,650	66,488	-	-	-	-	66,487.50	75.00%	22,163	3,324
753	H.S. Metal Soffit Panels - M	66,105	66,105	-	-	-	-	66,105.00	100.00%	-	3,305
754	H.S. Metal Soffit Panels - L	57,163	42,872	-	-	-	-	42,872.25	75.00%	14,291	2,144
755	H.S. Sheet Metal Flashing & Trim - M	40,312	40,312	-	-	-	-	40,312.00	100.00%	-	2,016
756	H.S. Sheet Metal Flashing & Trim - L	38,987	9,747	-	-	-	-	9,746.75	25.00%	29,240	487
757	RCO0014 - PR#16 - ASI#7 - Revisions per RFIs 62 & 65 Roofing	2,644	2,644	-	-	-	-	2,644.00	100.00%	-	132
758	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	3,540	3,540	-	-	-	-	3,540.00	100.00%	-	-
759	RCO0052 - PR#15 - JHS Area K Band Hall Raise	20,185	-	-	-	-	-	-	0.00%	20,185	-
760	RCO0087 - PR#66 - Added Downspouts at HS Area G&F	1,149	-	-	-	-	-	-	0.00%	1,149	-
761	SCO-05 - HS & JHS Roof Electrical Curbs	13,090	-	-	-	-	-	-	0.00%	13,090	-
762						-	-				
763						-	-				
764	**Sub-Total Division 07 - Thermal and Moisture Protection**	**4,459,459**	**3,154,365**	**90,225**	**-**	**4,511**	**85,713**	**3,244,589.94**	**72.76%**	**1,214,869**	**101,436**

765											
766	**Division 08 - Openings**										
767											
768	Doors Frames and Hardware - Work Remaining to be Procured	16,757.50	-	-	-	-	-	-	0.00%	16,758	-
769	RCO0089 - Allowance and Buyout Transfer <$17,296.50>										
770						-	-				
771	Submittals					-	-				
772	Closeouts					-	-				
773	Jr. High School M2 - Labor	12,608	-	-	-	-	-	-	0.00%	12,608	-
774	Jr. High Area M1 - Labor	21,394	-	-	-	-	-	-	0.00%	21,394	-
775	Jr. High School Area L2 - Labor	5,350	-	-	-	-	-	-	0.00%	5,350	-
776	Jr. High School Area L1 - Labor	8,406	-	-	-	-	-	-	0.00%	8,406	-
777	Jr. High School Area K - Labor	6,114	-	-	-	-	-	-	0.00%	6,114	-
778	High School Area J - Labor	11,844	11,844	-	-	-	-	11,844.26	100.00%	-	592
779	High School Area I - Labor	8,024	-	-	-	-	-	-	0.00%	8,024	-
780	High School Area G- Labor	11,080	-	-	-	-	-	-	0.00%	11,080	-
781	High School Area F - Labor	12,226	-	-	-	-	-	-	0.00%	12,226	-
782	High School Area E - Labor	4,673	-	-	-	-	-	-	0.00%	4,673	-
783	Intermediate Area D2- Labor	10,698	10,698	-	-	-	-	10,698.26	100.00%	-	-
784	Intermediated Area D1 - Labor	13,754	13,754	-	-	-	-	13,754.26	100.00%	-	-
785	Intermdiate Area C - Labor	4,041	4,041	-	-	-	-	4,041.26	100.00%	-	-
786	Primary Area B - Labor	15,348	15,348	-	-	-	-	15,348.27	100.00%	-	-
787	Primary Area A - Labor	4,586	4,586	-	-	-	-	4,586.27	100.00%	-	-
788	Textura	1,438	1,438	-	-	-	-	1,438.00	100.00%	-	-
789	High School - Area E - Hollow Metal Frames	-	-	-	-	-	-	-	0.00%		
790	Jr. High School - Area M2 -Wood Doors	13,464	13,464	-	-	-	-	13,464.00	100.00%	-	673
791	Jr. High School - Area M2-Hollow Metal Frames	8,550	8,550	-	-	-	-	8,550.00	100.00%	-	428
792	Jr. High School - Area M2 - Hollow Metal Doors	2,934	2,934	-	-	-	-	2,934.00	100.00%	-	147
793	Jr. High School - Area M2 -Storefront Hardware	-	-	-	-	-	-	-	0.00%		
794	Jr. High School - Area M2 -WD/HM Hardware	22,675	22,675	-	-	-	-	22,675.00	100.00%	-	1,134
795	Jr. High School - Area M1- Wood Doors	18,972	18,972	-	-	-	-	18,972.00	100.00%	-	949
796	Jr. High School - Area M1- Hollow Metal Frames	16,316	16,316	-	-	-	-	16,316.00	100.00%	-	816
797	Jr. High School - Area M1 -Hollow Metal Doors	16,626	16,626	-	-	-	-	16,626.00	100.00%	-	831
798	Jr. High School - Area M1 -Storefront Hardware	9,070	9,070	-	-	-	-	9,070.00	100.00%	-	454
799	Jr. High School - Area M1 - WD/HM Hardware	42,785	42,785	-	-	-	-	42,785.00	100.00%	-	2,139
800	Jr. High School - Area L2 - Wood Doors	3,060	3,060	-	-	-	-	3,060.00	100.00%	-	153
801	Jr. High School - Area L2 -Hollow Metal Frames	2,052	2,052	-	-	-	-	2,052.00	100.00%	-	103
802	Jr. High School - Area L2 - Hollow Metal Doors	988	988	-	-	-	-	988.00	100.00%	-	49
803	Jr. High School - Area L2 - Storefront Hardware	-	-	-	-	-	-	-	0.00%		
804	Jr. High School - Area L2 -WD/HM Hardware	5,442	5,442	-	-	-	-	5,442.00	100.00%	-	272
805	Jr. High School - Area L1 -Wood Doors	3,672	3,672	-	-	-	-	3,672.00	100.00%	-	184
806	Jr. High School - Area L1 - Hollow Metal Frames	4,788	4,788	-	-	-	-	4,788.00	100.00%	-	239
807	Jr. High School - Area L1 - Hollow Metal Doors	7,824	7,824	-	-	-	-	7,824.00	100.00%	-	391
808	Jr. High School - Area L1 -Storefront Hardware	16,326	16,326	-	-	-	-	16,326.00	100.00%	-	816
809	Jr. High School - Area L1 -WD/HM Hardware	12,698	12,698	-	-	-	-	12,698.00	100.00%	-	635
810	Jr. High School - Area K - Wood Doors	4,896	4,896	-	-	-	-	4,896.00	100.00%	-	245
811	Jr. High School - Area K -Hollow Metal Frames	2,736	2,736	-	-	-	-	2,736.00	100.00%	-	137
812	Jr. High School - Area K -Hollow Metal Doors	-	-	-	-	-	-	-	0.00%		
813	Jr. High School - Area K - Storefront Hardware	3,628	3,628	-	-	-	-	3,628.00	100.00%	-	181
814	Jr. High School - Area K - WD/HM Hardware	7,256	7,256	-	-	-	-	7,256.00	100.00%	-	363
815	High School - Area J- Wood Doors	7,956	7,956	-	-	-	-	7,956.00	100.00%	-	398
816	High School - Area J -Hollow Metal Frames	7,866	7,866	-	-	-	-	7,866.00	100.00%	-	393
817	High School - Area J - Hollow Metal Doors	9,780	9,780	-	-	-	-	9,780.00	100.00%	-	489
818	High School - Area J -Storefront Hardware	1,814	1,814	-	-	-	-	1,814.00	100.00%	-	91
819	High School - Area J - WD/HM Hardware	20,861	20,861	-	-	-	-	20,861.00	100.00%	-	1,043
820	High School - Area H - Wood Doors	7,956	7,956	-	-	-	-	7,956.00	100.00%	-	398
821	High School - Area H - HM Frames	4,446	4,446	-	-	-	-	4,446.00	100.00%	-	222
822	High School - Area H - HM Doors	-	-	-	-	-	-	-	0.00%		
823	High School - Area H - Storefront Hardware	11,791	11,791	-	-	-	-	11,791.00	100.00%	-	590
824	High School - Area H - WD/HM Mardware	11,791	11,791	-	-	-	-	11,791.00	100.00%	-	590
825	High School - Area G- Wood Doors	7,244	7,244	-	-	-	-	7,244.00	100.00%	-	362
826	High School - Area G HM Frames	7,182	7,182	-	-	-	-	7,182.00	100.00%	-	359
827	High School - Area G - HM Doors	8,802	8,802	-	-	-	-	8,802.00	100.00%	-	440
828	High School - Area G - Storefront Hardware	3,628	3,628	-	-	-	-	3,628.00	100.00%	-	181
829	High School - Area G - WD/HM Hardware	19,047	19,047	-	-	-	-	19,047.00	100.00%	-	952
830	High School - Area F - Wood Doors	3,672	3,672	-	-	-	-	3,672.00	100.00%	-	184
831	High School - Area F - HM Frames	8,208	8,208	-	-	-	-	8,208.00	100.00%	-	410
832	High School - Area F - HM Doors	17,604	17,604	-	-	-	-	17,604.00	100.00%	-	880
833	High School - Area F - Storefront Hardware	7,256	7,256	-	-	-	-	7,256.00	100.00%	-	363
834	High School - Area F - WD/HM Hardware	21,768	21,768	-	-	-	-	21,768.00	100.00%	-	1,088
835	High School - Area E- Wood Doors	1,890	1,890	-	-	-	-	1,890.00	100.00%	-	95
836	High School - Area E - HM Frames	1,044	1,044	-	-	-	-	1,044.00	100.00%	-	52
837	High School - Area E - HM Doors	-	-	-	-	-	-	-	0.00%		
838	High School - Area E - Storefront Hardware	907	907	-	-	-	-	907.00	100.00%	-	45
839	High School - Area E - WD/HM Hardware	2,721	2,721	-	-	-	-	2,721.00	100.00%	-	136
840	Intermediate - Area D2 - Wood Doors	9,422	9,422	-	-	-	-	9,422.00	100.00%	-	-
841	Intermediate - Area D2 - HM Frames	5,840	5,840	-	-	-	-	5,840.00	100.00%	-	-
842	Intermediate - Area D2 -HM Doors	5,712	5,712	-	-	-	-	5,712.00	100.00%	-	-
843	Intermediate - Area D2 - Storefront Hardware	-	-	-	-	-	-	-	0.00%		
844	Intermediate - Area D2 - WD/HM Hardware	19,860	19,860	-	-	-	-	19,860.00	100.00%	-	-
845	Intermediate - Area D1 - Wood Doors	14,133	14,133	-	-	-	-	14,133.00	100.00%	-	-
846	Intermediate - Area D1 - HM Frames	8,176	8,176	-	-	-	-	8,176.00	100.00%	-	-
847	Intermediate - Area D1 - HM Doors	6,664	6,664	-	-	-	-	6,664.00	100.00%	-	-
848	Intermediate - Area D1 - Storefront Hardware	3,972	3,972	-	-	-	-	3,972.00	100.00%	-	-
849	Intermediate - Area D1 - WD/HM Hardware	27,804	27,804	-	-	-	-	27,804.00	100.00%	-	-
850	Intermediate - Area C - Wood Doors	-	-	-	-	-	-	-	0.00%		

851	Intermediate - Area C - HM Frames	584	584	-	-	-	-	584.00	100.00%	-	-
852	Intermediate - Area C -HM Doors	1,904	1,904	-	-	-	-	1,904.00	100.00%	-	-
853	Intermediate - Area C - Storefront Hardware	1,986	1,986	-	-	-	-	1,986.00	100.00%	-	-
854	Intermediate - Area C - WD/HM Hardware	1,986	1,986	-	-	-	-	1,986.00	100.00%	-	-
855	Primary - Area B - Wood Doors	18,171	18,171	-	-	-	-	18,171.00	100.00%	-	-
856	Primary - B - Hollow Metal Frames	9,344	9,344	-	-	-	-	9,344.00	100.00%	-	-
857	Primary - Area - B - Hollow Metal Doors	5,712	5,712	-	-	-	-	5,712.00	100.00%	-	-
858	Primary - Area B - Storefront Hardware	7,944	7,944	-	-	-	-	7,944.00	100.00%	-	-
859	Primary - Area B - WD/HM Hardware	32,769	32,769	-	-	-	-	32,769.00	100.00%	-	-
860	Primary - Area A - Wood Doors	2,692	2,692	-	-	-	-	2,692.00	100.00%	-	-
861	Primary - Area A - Hollow Metal Frames	1,168	1,168	-	-	-	-	1,168.00	100.00%	-	-
862	Primary - Area A - Hollow Metal Doors	-	-	-	-	-	-	-	0.00%		
863	Primary - Area A - Storefront - Hardware	993	993	-	-	-	-	993.00	100.00%	-	-
864	Primary - Area A - WD/HM - Hardware	3,972	3,972	-	-	-	-	3,972.00	100.00%	-	-
865	SCO-03 - Hardware Revisions for Compatibility	11,735	11,735	-	-	-	-	11,735.00	100.00%	-	587
866	SCO-02 - RFI069 and RFI056 - Door and Hardware Revisions	6,664	6,664	-	-	-	-	6,664.00	100.00%	-	333
867	RCO0001 - PR#2R - Package 1 Code Revisions	998	998	-	-	-	-	998.00	100.00%	-	-
868	RCO0024 - PR#11 - PKG 2 Code Revisions Doors	1,603	1,603	-	-	-	-	1,603.00	100.00%	-	80
869	RCO0025 - PR#19 - Primary Admin Storage Revision Doors	425	425	-	-	-	-	425.00	100.00%	-	-
870	SCO-06 - RFIs 148 & 150 - Added PKG 2 Door Hardware	9,140	9,140	-	-	-	-	9,140.00	100.00%	-	457
871	RCO0052 - PR#15 - JHS Area K Band Hall Raise	3,509	3,509	-	-	-	-	3,509.00	100.00%	-	175
872	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	688	-	-	-	-	-	-	0.00%	688	-
873	SCO-09 - HS Training J101.3 Threshold	259	-	-	-	-	-	-	0.00%	259	-
874	RCO0090 - PR#68 - JHS ALE & Science Revisions	(330)	-	-	-	-	-	-	0.00%	(330)	-
875	SCO-11 - HS 100 Existing Doors Floor Stops	280	-	-	-	-	-	-	0.00%	280	-
876						-	-				
877	Coiling Doors and Grilles					-	-				
878	Coiling Door Labor - JHS	2,112	-	-	-	-	-	-	0.00%	2,112	-
879	Coiling Door Material - JHS	31,964	-	-	-	-	-	-	0.00%	31,964	-
880	Coiling Door Labor - HS	9,484	4,215	679	-	**34**	**645**	4,893.74	51.60%	4,590	245
881	Coiling Door Material - HS	119,776	55,034	12,520	-	**626**	**11,894**	67,553.66	56.40%	52,222	3,378
882	RCO0024 - PR#11 - PKG 2 Code Revisions Coiling Doors	55,978	-	-	-	-	-	-	0.00%	55,978	-
883						-	-				
884	Aluminum SF & Glazing - Work Remaining to be Procured	50,159	-	-	-	-	-	-	0.00%	50,159	-
885	Aluminum SF & Glazing - Material and Install					-	-				
886						-	-				
887	Textura	2,316	2,316	-	-	-	-	2,316.00	100.00%	-	-
888	Welded End Dams	3,278	1,639	328	-	**16**	**311**	1,966.80	60.00%	1,311	98
889	Translucent Panels	136,874	-	-	-	-	-	-	0.00%	136,874	-
890	Mockup	480	480	-	-	-	-	480.00	100.00%	-	-
891	**HIGH SCHOOL**					-	-				
892	AREA E					-	-				
893	INSULATED GLASS	1,092	1,092	-	-	-	-	1,092.00	100.00%	-	55
894	INTERIOR GLASS	125	-	125	-	**6**	**119**	125.00	100.00%	-	6
895	STOREFRONT	4,712	4,712	-	-	-	-	4,712.00	100.00%	-	236
896	FILM	998	-	499	-	**25**	**474**	499.00	50.00%	499	25
897	LABOR	2,416	1,812	242	-	**12**	**230**	2,053.60	85.00%	362	103
898	HS AREA F					-	-				
899	INSULATED GLASS	26,932	-	16,159	-	**808**	**15,351**	16,159.20	60.00%	10,773	808
900	INTERIOR GLASS	821	-	-	-	-	-	-	0.00%	821	-
901	STOREFRONT	69,765	48,836	10,465	-	**523**	**9,942**	59,300.25	85.00%	10,465	2,965
902	LABOR	36,510	7,302	10,953	-	**548**	**10,405**	18,255.00	50.00%	18,255	913
903	HS AREA G					-	-				
904	INSULATED GLASS	9,852	9,852	-	-	-	-	9,852.00	100.00%	-	493
905	INTERIOR GLASS	242	242	-	-	-	-	242.00	100.00%	-	12
906	STOREFRONT	32,888	32,888	-	-	-	-	32,888.00	100.00%	-	1,644
907	LABOR	23,290	23,290	-	-	-	-	23,290.00	100.00%	-	1,165
908	HS AREA H					-	-				
909	INSULATED GLASS	6,433	3,217	3,217	-	**161**	**3,056**	6,433.00	100.00%	-	322
910	INTERIOR GLASS	4,435	-	2,661	-	**133**	**2,528**	2,661.00	60.00%	1,774	133
911	STOREFRONT	35,163	32,577	827	-	**41**	**786**	33,404.85	95.00%	1,758	1,670
912	FILM	24,311	-	6,078	-	**304**	**5,774**	6,077.75	25.00%	18,233	304
913	BR WINDOW	12,428	-	-	-	-	-	-	0.00%	12,428	-
914	LABOR	25,496	8,924	6,374	-	**319**	**6,055**	15,297.60	60.00%	10,198	765
915	HS AREA J					-	-				
916	INSULATED GLASS	2,652	2,652	-	-	-	-	2,652.00	100.00%	-	133
917	INTERIOR GLASS	887	887	-	-	-	-	887.00	100.00%	-	44
918	STOREFRONT	9,466	9,466	-	-	-	-	9,466.00	100.00%	-	473
919	FILM	12,546	-	-	-	-	-	-	0.00%	12,546	-
920	LABOR	9,704	9,413	291	-	**15**	**277**	9,704.00	100.00%	-	485
921	SHOP DRAWINGS	7,205	7,205	-	-	-	-	7,205.00	100.00%	-	360
922	**INTERMEDIATE**					-	-				
923	AREA D1					-	-				
924	INSULATED GLASS	10,221	10,221	-	-	-	-	10,221.00	100.00%	-	-
925	INTERIOR GLASS	402	402	-	-	-	-	402.00	100.00%	-	-
926	STOREFRONT	19,254	19,254	-	-	-	-	19,254.00	100.00%	-	-
927	LABOR	19,566	19,566	-	-	-	-	19,566.00	100.00%	-	-
928	AREA D2					-	-				
929	INSULATED GLASS	15,501	15,501	-	-	-	-	15,501.00	100.00%	-	-
930	INTERIOR GLASS	314	314	-	-	-	-	314.00	100.00%	-	-
931	STOREFRONT	21,308	21,308	-	-	-	-	21,308.00	100.00%	-	-
932	LABOR	20,382	20,382	-	-	-	-	20,382.00	100.00%	-	-
933	AREA C					-	-				
934	INSULATED GLASS	1,079	1,079	-	-	-	-	1,079.00	100.00%	-	-
935	STOREFRONT	2,836	2,836	-	-	-	-	2,836.00	100.00%	-	-
936	LABOR	2,302	2,302	-	-	-	-	2,302.00	100.00%	-	-

937	SHOP DRAWINGS	2,280	2,280	-	-	-	-	2,280.00	100.00%	-	-
938	**JR HIGH**					-	-				
939	AREA K					-	-				
940	INSULATED GLASS	1,542	-	-	-	-	-	-	0.00%	1,542	-
941	INTERIOR GLASS	196	-	-	-	-	-	-	0.00%	196	-
942	STOREFRONT	4,081	4,000	-	-	-	-	4,000.20	98.02%	81	200
943	FILM	998	-	-	-	-	-	-	0.00%	998	-
944	LABOR	4,484	-	-	-	-	-	-	0.00%	4,484	-
945	AREA I 1					-	-				
946	INSULATED GLASS	14,642	-	7,321	-	**366**	**6,955**	7,321.00	50.00%	7,321	366
947	INTERIOR GLASS	6,365	-	-	-	-	-	-	0.00%	6,365	-
948	STOREFRONT	54,560	30,897	23,663	-	**1,183**	**22,480**	54,560.00	100.00%	-	2,728
949	FILM	20,300	-	-	-	-	-	-	0.00%	20,300	-
950	LABOR	39,186	-	15,674	-	**784**	**14,891**	15,674.40	40.00%	23,512	784
951	AREA I 2					-	-				
952	INSULATED GLASS	4,543	-	2,272	-	**114**	**2,158**	2,271.50	50.00%	2,272	114
953	INTERIOR GLASS	143	-	-	-	-	-	-	0.00%	143	-
954	STOREFRONT	14,468	7,003	7,465	-	**373**	**7,092**	14,468.00	100.00%	-	723
955	LABOR	11,514	-	4,606	-	**230**	**4,375**	4,605.60	40.00%	6,908	230
956	AREA M 1ST FL					-	-				
957	INSULATED GLASS	23,143	-	11,572	-	**579**	**10,993**	11,571.50	50.00%	11,572	579
958	INTERIOR GLASS	961	-	-	-	-	-	-	0.00%	961	-
959	STOREFRONT	48,652	21,310	-	-	-	-	21,309.58	43.80%	27,342	1,065
960	FILM	20,391	-	-	-	-	-	-	0.00%	20,391	-
961	MIRRORS	10,586	-	-	-	-	-	-	0.00%	10,586	-
962	LABOR	43,774	-	8,755	-	**438**	**8,317**	8,754.80	20.00%	35,019	438
963	ARERA M 2ND FL					-	-				
964	INSULATED GLASS	21,360	-	-	-	-	-	-	0.00%	21,360	-
965	STOREFRONT	39,679	14,313	-	-	-	-	14,313.01	36.07%	25,366	716
966	FILM	2,305	-	-	-	-	-	-	0.00%	2,305	-
967	LABOR	24,814	-	-	-	-	-	-	0.00%	24,814	-
968	SHOP DRAWINGS	7,218	7,218	-	-	-	-	7,218.00	100.00%	-	361
969	**PRIMARY SCHOOL**					-	-				
970	AREA A					-	-				
971	INSULATED GLASS	1,341	1,341	-	-	-	-	1,341.00	100.00%	-	-
972	INTERIOR GLASS	208	208	-	-	-	-	208.00	100.00%	-	-
973	STOREFRONT	6,738	6,738	-	-	-	-	6,738.00	100.00%	-	-
974	LABOR	3,467	3,467	-	-	-	-	3,467.00	100.00%	-	-
975	AREA B					-	-				
976	INSULATED GLASS	6,368	6,368	-	-	-	-	6,368.00	100.00%	-	-
977	INTERIOR GLASS	487	487	-	-	-	-	487.00	100.00%	-	-
978	STOREFRONT	28,605	28,605	-	-	-	-	28,605.00	100.00%	-	-
979	LABOR	28,091	28,091	-	-	-	-	28,091.00	100.00%	-	-
980	SHOP DRAWINGS	1,596	1,596	-	-	-	-	1,596.00	100.00%	-	-
981	SCO01 - Solar Ban Upgrade	6,188	1,547	4,641	-	**232**	**4,409**	6,188.00	100.00%	-	309
982	SCO02 - PKG 2 Storefronts Escalation	18,574	18,574	-	-	-	-	18,574.00	100.00%	-	929
983	SCO-03 - ASI#30 - JHS Translucent Panels Change	2,310	-	-	-	-	-	-	0.00%	2,310	-
984	RCO0084 - PR#46 - PKG 2 FFE Changes	(2,605)	-	-	-	-	-	-	0.00%	(2,605)	-
985	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	5,772	-	5,772	-	**289**	**5,483**	5,772.00	100.00%	-	289
986						-	-				
987	**Sub-Total Division 08 - Openings**	**2,231,397**	**1,273,842**	**163,157**	**-**	**8,158**	**154,999**	**1,436,998.62**	**64.40%**	**794,398**	**49,988**
988											
989	**Division 09 - Finishes**										
990											
991	Gypsum Assemblies -reduced via CVO - Work Remaining to be Procured	149,419	-	-	-	-	-	-	0.00%	149,419	-
992						-	-				
993						-	-				
994	----------Primary Area A----------					-	-				
995	Exterior Framing Material	2,117	2,117	-	-	-	-	2,117.00	100.00%	-	-
996	Labor	2,262	2,262	-	-	-	-	2,262.00	100.00%	-	-
997	Exterior Gypsum Sheathing					-	-				
998	Material	818	818	-	-	-	-	818.00	100.00%	-	-
999	Labor	1,290	1,290	-	-	-	-	1,290.00	100.00%	-	-
1000	Insulation					-	-				
1001	Material	697	697	-	-	-	-	697.00	100.00%	-	-
1002	Labor	388	388	-	-	-	-	388.00	100.00%	-	-
1003	Gypsum Board Assemblies Material	2,880	2,880	-	-	-	-	2,880.00	100.00%	-	-
1004	Labor	4,642	4,642	-	-	-	-	4,642.00	100.00%	-	-
1005	Interior Framing					-	-				
1006	Material	2,697	2,697	-	-	-	-	2,697.00	100.00%	-	-
1007	Labor	4,279	4,279	-	-	-	-	4,279.00	100.00%	-	-
1008	Suspended Acoustical Ceiling Grid					-	-				
1009	Material	2,364	2,364	-	-	-	-	2,364.00	100.00%	-	-
1010	Labor	2,557	2,557	-	-	-	-	2,557.00	100.00%	-	-
1011	Suspended Acoustical Ceiling Tile Material	1,917	1,917	-	-	-	-	1,917.00	100.00%	-	-
1012	Labor	1,198	1,198	-	-	-	-	1,198.00	100.00%	-	-
1013	----------Primary B----------					-	-				
1014	Exterior Framing					-	-				
1015	Material	33,479	33,479	-	-	-	-	33,479.00	100.00%	-	-
1016	Labor	25,166	25,166	-	-	-	-	25,166.00	100.00%	-	-
1017	Exterior Gypsum Sheathing					-	-				
1018	Material	9,271	9,271	-	-	-	-	9,271.00	100.00%	-	-
1019	Labor	13,064	13,064	-	-	-	-	13,064.00	100.00%	-	-
1020	Insulation					-	-				
1021	Material	13,838	13,838	-	-	-	-	13,838.00	100.00%	-	-
1022	Labor	7,843	7,843	-	-	-	-	7,843.00	100.00%	-	-

1023	Gypsum Board Assembies					-	-				
1024	Material	42,531	42,531	-	-	-	-	42,531.00	100.00%	-	-
1025	Labor	64,661	64,661	-	-	-	-	64,661.00	100.00%	-	-
1026	Interior Framing					-	-				
1027	Material	20,437	20,437	-	-	-	-	20,437.00	100.00%	-	-
1028	Labor	22,858	22,858	-	-	-	-	22,858.00	100.00%	-	-
1029	Suspended Acoustical Ceiling Grid					-	-				
1030	Material	13,462	13,462	-	-	-	-	13,462.00	100.00%	-	-
1031	Labor	15,662	15,662	-	-	-	-	15,662.00	100.00%	-	-
1032	Suspended Acoustical Ceilng Tile					-	-				
1033	Material	13,850	13,850	-	-	-	-	13,850.00	100.00%	-	-
1034	Labor	9,060	9,060	-	-	-	-	9,060.00	100.00%	-	-
1035	----------Intermediate Seg. C----------					-	-				
1036	Exterior Framing					-	-				
1037	Material	2,135	2,135	-	-	-	-	2,135.00	100.00%	-	-
1038	Labor	1,940	1,940	-	-	-	-	1,940.00	100.00%	-	-
1039	Exterior Gypsum Sheathing					-	-				
1040	Material	615	615	-	-	-	-	615.00	100.00%	-	-
1041	Labor	1,052	1,052	-	-	-	-	1,052.00	100.00%	-	-
1042	Insulation Material	668	668	-	-	-	-	668.00	100.00%	-	-
1043	Labor	911	911	-	-	-	-	911.00	100.00%	-	-
1044	Gypsum Board Assembies					-	-				
1045	Material	1,813	1,813	-	-	-	-	1,813.00	100.00%	-	-
1046	Labor	3,413	3,413	-	-	-	-	3,413.00	100.00%	-	-
1047	Interior Framing					-	-				
1048	Material	1,169	1,169	-	-	-	-	1,169.00	100.00%	-	-
1049	Labor	3,207	3,207	-	-	-	-	3,207.00	100.00%	-	-
1050	Suspended Acoustical Ceiling Grid					-	-				
1051	Material	189	189	-	-	-	-	189.00	100.00%	-	-
1052	Labor	389	389	-	-	-	-	389.00	100.00%	-	-
1053	Suspended Acoustical Ceilng					-	-				
1054	Material	74	74	-	-	-	-	74.00	100.00%	-	-
1055	Labor	48	48	-	-	-	-	48.00	100.00%	-	-
1056	Acoustical Panels					-	-				
1057	Material	10,408	10,408	-	-	-	-	10,408.00	100.00%	-	-
1058	Labor	2,246	2,246	-	-	-	-	2,246.00	100.00%	-	-
1059	----------Intermediate Seg D----------					-	-				
1060	Exterior Framing					-	-				
1061	Material	18,341	18,341	-	-	-	-	18,341.00	100.00%	-	-
1062	Labor	13,868	13,868	-	-	-	-	13,868.00	100.00%	-	-
1063	Exterior Gypsum Sheathing					-	-				
1064	Material	5,035	5,035	-	-	-	-	5,035.00	100.00%	-	-
1065	Labor	7,382	7,382	-	-	-	-	7,382.00	100.00%	-	-
1066	Insulation					-	-				
1067	Material	10,510	10,510	-	-	-	-	10,510.00	100.00%	-	-
1068	Labor	4,446	4,446	-	-	-	-	4,446.00	100.00%	-	-
1069	Gypsum Board Assembies					-	-				
1070	Material	40,734	40,734	-	-	-	-	40,734.00	100.00%	-	-
1071	Labor	56,018	56,018	-	-	-	-	56,018.00	100.00%	-	-
1072	Interior Framing					-	-				
1073	Material	18,321	18,321	-	-	-	-	18,321.00	100.00%	-	-
1074	Labor	20,588	20,588	-	-	-	-	20,588.00	100.00%	-	-
1075	Suspended Acoustical Ceiling Grid					-	-				
1076	Material	13,401	13,401	-	-	-	-	13,401.00	100.00%	-	-
1077	Labor	15,356	15,356	-	-	-	-	15,356.00	100.00%	-	-
1078	Suspended Acoustical Ceilng Tile Material	12,958	12,958	-	-	-	-	12,958.00	100.00%	-	-
1079	Labor	8,421	8,421	-	-	-	-	8,421.00	100.00%	-	-
1080	- Intermediate Seg. D 2nd Flo					-	-				
1081	Exterior Framing					-	-				
1082	Material	23,112	23,112	-	-	-	-	23,112.00	100.00%	-	-
1083	Labor	21,670	21,670	-	-	-	-	21,670.00	100.00%	-	-
1084	Exterior Gypsum Sheathing					-	-				
1085	Material	6,697	6,697	-	-	-	-	6,697.00	100.00%	-	-
1086	Labor	11,146	11,146	-	-	-	-	11,146.00	100.00%	-	-
1087	Insulation					-	-				
1088	Material	10,901	10,901	-	-	-	-	10,901.00	100.00%	-	-
1089	Labor	4,858	4,858	-	-	-	-	4,858.00	100.00%	-	-
1090	Rough Carpentry Material	1,355	1,355	-	-	-	-	1,355.00	100.00%	-	-
1091	Labor	1,394	1,394	-	-	-	-	1,394.00	100.00%	-	-
1092	Gypsum Board Assembies Material	40,929	40,929	-	-	-	-	40,929.00	100.00%	-	-
1093	Labor	59,104	59,104	-	-	-	-	59,104.00	100.00%	-	-
1094	Interior Framing					-	-				
1095	Material	18,243	18,243	-	-	-	-	18,243.00	100.00%	-	-
1096	Labor	18,925	18,925	-	-	-	-	18,925.00	100.00%	-	-
1097	Suspended Acoustical Ceiling Grid					-	-				
1098	Material	13,479	13,479	-	-	-	-	13,479.00	100.00%	-	-
1099	Labor	15,008	15,008	-	-	-	-	15,008.00	100.00%	-	-
1100	Suspended Acoustical Ceilng Tile Material	13,401	13,401	-	-	-	-	13,401.00	100.00%	-	-
1101	Labor	8,711	8,711	-	-	-	-	8,711.00	100.00%	-	-
1102	---------High School Seg E---------					-	-				
1103	Exterior Framing Material	471	471	-	-	-	-	471.00	100.00%	-	24
1104	Labor	345	345	-	-	-	-	345.00	100.00%	-	17
1105	Exterior Gypsum Sheathing					-	-				
1106	Material	136	136	-	-	-	-	136.00	100.00%	-	7
1107	Labor	190	190	-	-	-	-	190.00	100.00%	-	10
1108	Insulation					-	-				

1109	Material	355	355	-	-	-	-	355.00	100.00%	-	18
1110	Labor	186	186	-	-	-	-	186.00	100.00%	-	9
1111	Gypsum Board Assembies					-	-				
1112	Material	9,677	9,677	-	-	-	-	9,677.00	100.00%	-	484
1113	Labor	6,089	6,089	-	-	-	-	6,089.00	100.00%	-	304
1114	Interior Framing Material	792	792	-	-	-	-	792.00	100.00%	-	40
1115	Labor	4,646	4,646	-	-	-	-	4,646.00	100.00%	-	232
1116	Suspended Acoustical Ceiling Grid					-	-				
1117	Material	2,763	2,763	-	-	-	-	2,763.00	100.00%	-	138
1118	Labor	3,226	3,226	-	-	-	-	3,226.00	100.00%	-	161
1119	Suspended Acoustical Ceilng Tile					-	-				
1120	Material	2,862	2,862	-	-	-	-	2,862.00	100.00%	-	143
1121	Labor	1,871	1,871	-	-	-	-	1,871.00	100.00%	-	94
1122	----------High School Seg F----------					-	-				
1123	Exterior Framing					-	-				
1124	Material	55,145	-	33,087	-	**1,654**	**31,433**	33,087.00	60.00%	22,058	1,654
1125	Labor	32,556	-	-	-	-	-	-	0.00%	32,556	-
1126	Exterior Gypsum Sheathing Material	9,147	-	-	-	-	-	-	0.00%	9,147	-
1127	Labor	14,574	-	-	-	-	-	-	0.00%	14,574	-
1128	Insulation Material	6,266	-	-	-	-	-	-	0.00%	6,266	-
1129	Labor	5,934	-	-	-	-	-	-	0.00%	5,934	-
1130	Gypsum Board Assembies					-	-				
1131	Material	16,036	-	-	-	-	-	-	0.00%	16,036	-
1132	Labor	39,736	-	-	-	-	-	-	0.00%	39,736	-
1133	Interior Framing					-	-				
1134	Material	22,196	-	13,318	-	**666**	**12,652**	13,317.60	60.00%	8,878	666
1135	Labor	24,706	-	-	-	-	-	-	0.00%	24,706	-
1136	Suspended Acoustical Ceiling Grid Material	13,096	-	-	-	-	-	-	0.00%	13,096	-
1137	Labor	12,658	-	-	-	-	-	-	0.00%	12,658	-
1138	Suspended Acoustical Ceilng Tile					-	-				
1139	Material	8,675	-	-	-	-	-	-	0.00%	8,675	-
1140	Labor	6,884	-	-	-	-	-	-	0.00%	6,884	-
1141	Linear Wood Ceiling					-	-				
1142	Material	52,448	-	-	-	-	-	-	0.00%	52,448	-
1143	Labor	14,187	-	-	-	-	-	-	0.00%	14,187	-
1144	----------HIgh School Seg G----------					-	-				
1145	Exterior Framing					-	-				
1146	Material	17,650	17,650	-	-	-	-	17,650.00	100.00%	-	883
1147	Labor	13,661	13,661	-	-	-	-	13,661.00	100.00%	-	683
1148	Exterior Gypsum Sheathing					-	-				
1149	Material	4,757	4,757	-	-	-	-	4,757.00	100.00%	-	238
1150	Labor	7,301	7,301	-	-	-	-	7,301.00	100.00%	-	365
1151	Insulation Material	5,833	5,833	-	-	-	-	5,833.00	100.00%	-	292
1152	Labor	4,929	4,929	-	-	-	-	4,929.00	100.00%	-	246
1153	Gypsum Board Assembies					-	-				
1154	Material	15,923	15,923	-	-	-	-	15,923.00	100.00%	-	796
1155	Labor	36,593	36,593	-	-	-	-	36,593.00	100.00%	-	1,830
1156	Interior Framing					-	-				
1157	Material	6,740	6,740	-	-	-	-	6,740.00	100.00%	-	337
1158	Labor	8,898	8,898	-	-	-	-	8,898.00	100.00%	-	445
1159	Suspended Acoustical Ceiling Grid Material	3,523	3,523	-	-	-	-	3,523.00	100.00%	-	176
1160	Labor	4,030	2,015	-	-	-	-	2,015.00	50.00%	2,015	101
1161	Suspended Acoustical Ceilng Tile					-	-				
1162	Material	3,576	-	-	-	-	-	-	0.00%	3,576	-
1163	Labor	2,339	-	-	-	-	-	-	0.00%	2,339	-
1164	----------High School Seg H----------					-	-				
1165	Insulation Material	2,150	2,150	-	-	-	-	2,150.00	100.00%	-	108
1166	Labor	1,143	800	-	-	-	-	800.10	70.00%	343	40
1167	Gypsum Board Assembies					-	-				
1168	Material	12,806	12,806	-	-	-	-	12,806.00	100.00%	-	640
1169	Labor	20,137	14,096	-	-	-	-	14,095.90	70.00%	6,041	705
1170	Interior Framing					-	-				
1171	Material	7,883	7,883	-	-	-	-	7,883.00	100.00%	-	394
1172	Labor	13,340	10,672	-	-	-	-	10,672.00	80.00%	2,668	534
1173	Suspended Acoustical Ceiling Grid Material	7,257	7,257	-	-	-	-	7,257.00	100.00%	-	363
1174	Labor	7,869	3,935	-	-	-	-	3,934.50	50.00%	3,935	197
1175	Suspended Acoustical Ceilng Tile					-	-				
1176	Material	6,982	6,982	-	-	-	-	6,982.00	100.00%	-	349
1177	Labor	4,567	2,284	-	-	-	-	2,283.50	50.00%	2,284	114
1178	----------High School Seg J----------					-	-				
1179	Exterior Framing					-	-				
1180	Material	7,513	7,513	-	-	-	-	7,513.00	100.00%	-	376
1181	Labor	6,083	6,083	-	-	-	-	6,083.00	100.00%	-	304
1182	Exterior Gypsum Sheathing					-	-				
1183	Material	2,469	2,469	-	-	-	-	2,469.00	100.00%	-	123
1184	Labor	3,772	3,772	-	-	-	-	3,772.00	100.00%	-	189
1185	Insulation					-	-				
1186	Material	2,334	2,334	-	-	-	-	2,334.00	100.00%	-	117
1187	Labor	3,692	3,692	-	-	-	-	3,692.00	100.00%	-	185
1188	Gypsum Board Assembies Material	6,942	6,942	-	-	-	-	6,942.00	100.00%	-	347
1189	Labor	9,817	9,817	-	-	-	-	9,817.00	100.00%	-	491
1190	Interior Framing					-	-				
1191	Material	4,191	4,191	-	-	-	-	4,191.00	100.00%	-	210
1192	Labor	7,122	7,122	-	-	-	-	7,122.00	100.00%	-	356
1193	Suspended Acoustical Ceiling Grid					-	-				
1194	Material	5,416	5,416	-	-	-	-	5,416.00	100.00%	-	271

1195	Labor	5,993	5,993	-	-	-	-	5,993.00	100.00%	-	300
1196	Suspended Acoustical Ceilng Tile Material	5,322	5,322	-	-	-	-	5,322.00	100.00%	-	266
1197	Labor	3,478	3,478	-	-	-	-	3,478.00	100.00%	-	174
1198	----------JR HIgh Seg K----------					-	-				
1199	Exterior Framing Material	10,186	-	-	-	-	-	-	0.00%	10,186	-
1200	Labor	8,674	-	-	-	-	-	-	0.00%	8,674	-
1201	Exterior Gypsum Sheathing Material	3,012	-	-	-	-	-	-	0.00%	3,012	-
1202	Labor	4,476	-	-	-	-	-	-	0.00%	4,476	-
1203	Rough Carpentry					-	-				
1204	Material	1,537	-	-	-	-	-	-	0.00%	1,537	-
1205	Labor	1,670	-	-	-	-	-	-	0.00%	1,670	-
1206	Insulation					-	-				
1207	Material	2,664	-	-	-	-	-	-	0.00%	2,664	-
1208	Labor	1,623	-	-	-	-	-	-	0.00%	1,623	-
1209	Gypsum Board Assembies Material	8,090	-	-	-	-	-	-	0.00%	8,090	-
1210	Labor	11,612	-	-	-	-	-	-	0.00%	11,612	-
1211	Interior Framing					-	-				
1212	Material	4,387	-	-	-	-	-	-	0.00%	4,387	-
1213	Labor	8,349	-	-	-	-	-	-	0.00%	8,349	-
1214	Suspended Acoustical Ceiling Grid					-	-				
1215	Material	4,750	-	-	-	-	-	-	0.00%	4,750	-
1216	Labor	5,469	-	-	-	-	-	-	0.00%	5,469	-
1217	Suspended Acoustical Ceilng Tile Material	4,854	-	-	-	-	-	-	0.00%	4,854	-
1218	Labor	3,174	-	-	-	-	-	-	0.00%	3,174	-
1219	Wood Fiber Acoustical Panels Material	1,694	1,694	-	-	-	-	1,694.00	100.00%	-	85
1220	Labor	3,570	-	-	-	-	-	-	0.00%	3,570	-
1221	----------JR High Seg L----------					-	-				
1222	Exterior Framing Material	55,130	44,104	-	-	-	-	44,104.00	80.00%	11,026	2,205
1223	Labor	33,611	10,083	10,083	-	**504**	**9,579**	20,166.60	60.00%	13,444	1,008
1224	Exterior Gypsum Sheathing					-	-				
1225	Material	11,427	5,714	3,428	-	**171**	**3,257**	9,141.60	80.00%	2,285	457
1226	Labor	18,648	-	9,324	-	**466**	**8,858**	9,324.00	50.00%	9,324	466
1227	Rough Carpentry					-	-				
1228	Material	15,002	-	-	-	-	-	-	0.00%	15,002	-
1229	Labor	5,475	-	-	-	-	-	-	0.00%	5,475	-
1230	Insulation Material	10,923	-	10,923	-	**546**	**10,377**	10,923.00	100.00%	-	546
1231	Labor	6,349	-	-	-	-	-	-	0.00%	6,349	-
1232	Gypsum Board Assembies					-	-				
1233	Material	47,351	-	18,940	-	**947**	**17,993**	18,940.40	40.00%	28,411	947
1234	Labor	98,542	-	-	-	-	-	-	0.00%	98,542	-
1235	Interior Framing					-	-				
1236	Material	50,023	40,018	-	-	-	-	40,018.40	80.00%	10,005	2,001
1237	Labor	59,288	11,858	-	-	-	-	11,857.60	20.00%	47,430	593
1238	Suspended Acoustical Ceiling Grid					-	-				
1239	Material	9,583	-	-	-	-	-	-	0.00%	9,583	-
1240	Labor	10,825	-	-	-	-	-	-	0.00%	10,825	-
1241	Suspended Acoustical Ceilng Tile Material	8,586	-	-	-	-	-	-	0.00%	8,586	-
1242	Labor	5,409	-	-	-	-	-	-	0.00%	5,409	-
1243	Wood Fiber Acoustical Panels					-	-				
1244	Material	23,250	23,250	-	-	-	-	23,250.00	100.00%	-	1,163
1245	Labor	16,046	-	-	-	-	-	-	0.00%	16,046	-
1246	Suspended Ceiling Baffles					-	-				
1247	Material	39,593	-	-	-	-	-	-	0.00%	39,593	-
1248	Labor	11,158	-	-	-	-	-	-	0.00%	11,158	-
1249	- JR High Seg L Second Floor-					-	-				
1250	Exterior Framing					-	-				
1251	Material	33,101	26,481	-	-	-	-	26,480.80	80.00%	6,620	1,324
1252	Labor	36,075	7,215	14,430	-	**722**	**13,709**	21,645.00	60.00%	14,430	1,082
1253	Exterior Gypsum Sheathing Material	9,856	-	3,942	-	**197**	**3,745**	3,942.40	40.00%	5,914	197
1254	Labor	16,657	-	-	-	-	-	-	0.00%	16,657	-
1255	Insulation Material	9,642	-	-	-	-	-	-	0.00%	9,642	-
1256	Labor	5,083	-	-	-	-	-	-	0.00%	5,083	-
1257	Gypsum Board Assembies					-	-				
1258	Material	16,713	-	-	-	-	-	-	0.00%	16,713	-
1259	Labor	33,502	-	-	-	-	-	-	0.00%	33,502	-
1260	Interior Framing					-	-				
1261	Material	15,855	11,099	1,586	-	**79**	**1,506**	12,684.00	80.00%	3,171	634
1262	Labor	12,779	2,556	2,556	-	**128**	**2,428**	5,111.60	40.00%	7,667	256
1263	Suspended Acoustical Ceiling Grid Material	4,355	-	-	-	-	-	-	0.00%	4,355	-
1264	Labor	4,940	-	-	-	-	-	-	0.00%	4,940	-
1265	Suspended Acoustical Ceilng Tile					-	-				
1266	Material	4,383	-	-	-	-	-	-	0.00%	4,383	-
1267	Labor	2,867	-	-	-	-	-	-	0.00%	2,867	-
1268	----------JR High Seg M----------					-	-				
1269	Exterior Framing					-	-				
1270	Material	18,586	14,869	3,717	-	**186**	**3,531**	18,586.00	100.00%	-	929
1271	Labor	15,483	9,290	-	-	-	-	9,289.80	60.00%	6,193	464
1272	Exterior Gypsum Sheathing					-	-				
1273	Material	4,008	-	2,004	-	**100**	**1,904**	2,004.00	50.00%	2,004	100
1274	Labor	5,849	-	-	-	-	-	-	0.00%	5,849	-
1275	Insulation					-	-				
1276	Material	14,584	-	-	-	-	-	-	0.00%	14,584	-
1277	Labor	9,162	-	-	-	-	-	-	0.00%	9,162	-
1278	Gypsum Board Assembies Material	48,215	-	-	-	-	-	-	0.00%	48,215	-
1279	Labor	84,581	-	-	-	-	-	-	0.00%	84,581	-
1280	Interior Framing					-	-				

1281	Material	28,924	23,139	-	-	-	-	23,139.20	80.00%	5,785	1,157
1282	Labor	31,557	22,090	-	-	-	-	22,089.90	70.00%	9,467	1,104
1283	Suspended Acoustical Ceiling Grid					-	-				
1284	Material	13,226	-	-	-	-	-	-	0.00%	13,226	-
1285	Labor	15,248	-	-	-	-	-	-	0.00%	15,248	-
1286	Suspended Acoustical Ceilng Tile Material	13,529	-	-	-	-	-	-	0.00%	13,529	-
1287	Labor	8,849	-	-	-	-	-	-	0.00%	8,849	-
1288	- JR High Seg M Second Floor					-	-				
1289	Exterior Framing Material	32,605	26,084	-	-	-	-	26,084.00	80.00%	6,521	1,304
1290	Labor	24,868	9,947	4,974	-	**249**	**4,725**	14,920.80	60.00%	9,947	746
1291	Exterior Gypsum Sheathing Material	9,740	-	4,870	-	**244**	**4,627**	4,870.00	50.00%	4,870	244
1292	Labor	14,951	-	-	-	-	-	-	0.00%	14,951	-
1293	Insulation					-	-				
1294	Material	15,634	-	-	-	-	-	-	0.00%	15,634	-
1295	Labor	8,383	-	-	-	-	-	-	0.00%	8,383	-
1296	Gypsum Board Assembies					-	-				
1297	Material	44,147	-	-	-	-	-	-	0.00%	44,147	-
1298	Labor	69,123	-	-	-	-	-	-	0.00%	69,123	-
1299	Interior Framing Material	26,078	20,862	-	-	-	-	20,862.40	80.00%	5,216	1,043
1300	Labor	24,582	17,207	2,458	-	**123**	**2,335**	19,665.60	80.00%	4,916	983
1301	Suspended Acoustical Ceiling Grid					-	-				
1302	Material	14,829	-	-	-	-	-	-	0.00%	14,829	-
1303	Labor	17,307	-	-	-	-	-	-	0.00%	17,307	-
1304	Suspended Acoustical Ceilng Tile					-	-				
1305	Material	15,356	-	-	-	-	-	-	0.00%	15,356	-
1306	Labor	10,045	-	-	-	-	-	-	0.00%	10,045	-
1307						-	-				
1308	Engineering Shop Drawings/Calculations	35,355	35,355	-	-	-	-	35,355.00	100.00%	-	1,768
1309	Rental Equipment	170,599	102,359	8,530	-	**426**	**8,103**	110,889.35	65.00%	59,710	5,544
1310	RCO0004 - PR#4 - Cost Value Options Reversal- Delete Alt-006 & A-003	13,102	-	-	-	-	-	-	0.00%	13,102	-
1311	RCO0001 - PR#2R - Package 1 Code Revision	25,748	25,748	-	-	-	-	25,748.00	100.00%	-	-
1312	RCO0024 - PR#11 - PKG 2 Code Revisions	15,590	-	-	-	-	-	-	0.00%	15,590	-
1313	RCO0025 - PR#19 - Primary Admin Storage Revision - Gyp	3,696	3,696	-	-	-	-	3,696.00	100.00%	-	-
1314	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	1,774	1,774	-	-	-	-	1,774.00	100.00%	-	-
1315	RCO0052 - PR#15 - JHS Area K Band Hall Raise	73,920	-	-	-	-	-	-	0.00%	73,920	-
1316	RCO0074 - PR#31 - HS Café & CTE Connection Furr-downs	3,687	-	-	-	-	-	-	0.00%	3,687	-
1317	RCO0065 - PR#40 - Primary Art Room Plaster Traps	253	253	-	-	-	-	253.00	100.00%	-	-
1318	SCO-09 - Cielo Panels for HS Vestibule & JHS	149,309	-	74,655	-	**3,733**	**70,922**	74,654.50	50.00%	74,655	3,733
1319	SCO-11 - ASI#30 - JHS Translucent Panels Change	5,709	-	5,709	-	**285**	**5,424**	5,709.00	100.00%	-	285
1320	SCO-12 - PR#74 - Ceiling Tile & Insulation HS 100	10,397	-	10,397	-	**520**	**9,877**	10,397.00	100.00%	-	520
1321	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	6,711	-	6,711	-	**336**	**6,375**	6,711.00	100.00%	-	336
1322	RCO0107 - PR#71 - PKG 1 Exterior Lights Add	1,815	-	-	-	-	-	-	0.00%	1,815	-
1323	RCO0090 - PR#68 - JHS ALE & Science Revisions	(1,243)	-	(1,243)	-	**(62)**	**(1,181)**	(1,243.00)	100.00%	-	(62)
1324						-	-				
1325	Tile					-	-				
1326	Tile - Work Remaining ot be Procured	39,323	-	-	-	-	-	-	0.00%	39,323	-
1327						-	-				
1328	Primary School Mobilization	1,619	1,619	-	-	-	-	1,619.00	100.00%	-	-
1329	Level 1 B Labor	18,887	18,887	-	-	-	-	18,887.00	100.00%	-	-
1330	Level 1 B Material	33,454	33,454	-	-	-	-	33,454.00	100.00%	-	-
1331	Intermediate School Mobilization	2,342	2,342	-	-	-	-	2,342.00	100.00%	-	-
1332	Level 1 D Labor	13,395	13,395	-	-	-	-	13,395.00	100.00%	-	-
1333	Level 1 D Material	24,472	24,472	-	-	-	-	24,471.50	100.00%	-	-
1334	Level 2 D Labor	13,395	13,395	-	-	-	-	13,395.00	100.00%	-	-
1335	Level 2 D Material	24,472	24,472	-	-	-	-	24,471.50	100.00%	-	-
1336	Junior High School Mobilization	5,280	-	-	-	-	-	-	0.00%	5,280	-
1337	Level 1 K Labor	3,069	-	-	-	-	-	-	0.00%	3,069	-
1338	Level 1 K Material	5,469	4,375	-	-	-	-	4,375.20	80.00%	1,094	219
1339	Level 1 L Labor	9,206	-	-	-	-	-	-	0.00%	9,206	-
1340	Level 1 L Material	16,406	13,125	-	-	-	-	13,124.80	80.00%	3,281	656
1341	Level 1 M Labor	30,687	-	-	-	-	-	-	0.00%	30,687	-
1342	Level 1 M Material	54,686	43,749	-	-	-	-	43,748.80	80.00%	10,937	2,187
1343	Level 2 L Labor	1,226	-	-	-	-	-	-	0.00%	1,226	-
1344	Level 2 L Material	2,187	1,750	-	-	-	-	1,749.60	80.00%	437	87
1345	Level 2 M Labor	17,185	-	-	-	-	-	-	0.00%	17,185	-
1346	Level 2 M Material	30,624	24,499	-	-	-	-	24,499.20	80.00%	6,125	1,225
1347	High School Mobilization	2,735	-	-	-	-	-	-	0.00%	2,735	-
1348	Level 1 F Labor	19,475	-	-	-	-	-	-	0.00%	19,475	-
1349	Level 1 F Material	33,585	26,868	-	-	-	-	26,868.00	80.00%	6,717	1,343
1350	Level 1 G Labor	4,544	4,090	-	-	-	-	4,089.60	90.00%	454	204
1351	Level 1 G Material	7,837	7,837	-	-	-	-	7,837.00	100.00%	-	392
1352	Level 1 H Labor	5,517	-	-	-	-	-	-	0.00%	5,517	-
1353	Level 1 H Material	9,516	7,613	-	-	-	-	7,612.80	80.00%	1,903	381
1354	Level 1 J Labor	2,920	2,920	-	-	-	-	2,920.00	100.00%	-	146
1355	Level 1 J Material	5,039	5,039	-	-	-	-	5,039.00	100.00%	-	252
1356	SCO01 - LVISD - Remove and Replacement of Tile	1,746	1,746	-	-	-	-	1,746.00	100.00%	-	-
1357	SCO02 - Adjustment to Existing Door Frames and Owner Furnished Dispensers	3,224	3,224	-	-	-	-	3,224.00	100.00%	-	-
1358	SCO-04 - LVISD - Tile Cut-In at Existing Side Conditions - Intermediate	1,793	1,793	-	-	-	-	1,793.00	100.00%	-	-
1359	RCO0052 - PR#15 - JHS Area K Band Hall Raise	(1,123)	(1,123)	-	-	-	-	(1,123.00)	100.00%	-	(56)
1360	RCO0098 - PR#75 - Primary Changing Station Revisions	872	-	-	-	-	-	-	0.00%	872	-
1361						-	-				
1362	Wood Athletic Flooring - Work Remaining to be Procured	30,260	-	-	-	-	-	-	0.00%	30,260	-
1363	Wood Athletic Flooring	-	-	-	-	-	-	-	0.00%		
1364	Wood Gym Floor Material	99,500	-	-	-	-	-	-	0.00%	99,500	-
1365	Wood Gym Floor Labor	22,500	-	-	-	-	-	-	0.00%	22,500	-
1366			-	-	-	-	-	-	0.00%		

1367	Resilient Flooring and Carpet - Work Remaining to be Procured	24,309	-	-	-	-	-	-	0.00%	24,309	-
1368	RCO0089 - Allowance and Buyout Transfer <$33,477.20>										
1369						-	-				
1370	RESILENT FLOORING AND CARPET					-	-				
1371	FURNISH AND INSTALL - WD SPORTS FLOORING	12,450	12,450	-	-	-	-	12,450.00	100.00%	-	-
1372	PRIMARY MOBILIZATION	5,350	5,350	-	-	-	-	5,350.00	100.00%	-	-
1373	PRIMARY CARPET MATERIALS	11,000	11,000	-	-	-	-	11,000.00	100.00%	-	-
1374	PRIMARY CARPET LABOR	1,500	1,500	-	-	-	-	1,500.00	100.00%	-	-
1375	PRIMARY RESILIENBT MATERIALS	69,850	69,850	-	-	-	-	69,850.00	100.00%	-	-
1376	PRIMARY RESILIENT LABOR	19,300	19,300	-	-	-	-	19,300.00	100.00%	-	-
1377	INTERMEDIATE MOBILIZATION	9,850	9,850	-	-	-	-	9,850.00	100.00%	-	-
1378	INTERMEDIATE CARPET MATERIALS	1,207	1,207	-	-	-	-	1,207.00	100.00%	-	-
1379	INTERMEDIATE CARPET LABOR	150	150	-	-	-	-	150.00	100.00%	-	-
1380	INTERMEDIATE RESILIENT MATERIALS	146,668	146,668	-	-	-	-	146,668.00	100.00%	-	-
1381	INTERMEDIATE RESILIENT LABOR	39,125	39,125	-	-	-	-	39,125.00	100.00%	-	-
1382	JUNIOR HS MOBILIZATION	12,450	-	-	-	-	-	-	0.00%	12,450	-
1383	JUNIOR HS CARPET MATERIALS	11,905	-	-	-	-	-	-	0.00%	11,905	-
1384	JUNIOR HS CARPET LABOR	1,500	-	-	-	-	-	-	0.00%	1,500	-
1385	JUNIOR HS RESILIENT MATERIALS	176,750	24,392	-	-	-	-	24,391.50	13.80%	152,359	1,220
1386	JUNIOR HS RESILIENT LABOR	46,395	-	-	-	-	-	-	0.00%	46,395	-
1387	HIGH SCHOOL MOBILIZATION	8,250	2,750	-	-	-	-	2,749.72	33.33%	5,500	137
1388	HIGH SCHOOL CARPET MATERIALS	4,900	4,900	-	-	-	-	4,900.00	100.00%	-	245
1389	HIGH SCHOOL CARPET LABOR	700	200	-	-	-	-	200.20	28.60%	500	10
1390	HIGH SCHOOL RESILIENT MATERIALS	120,250	54,774	-	-	-	-	54,773.88	45.55%	65,476	2,739
1391	HIGH SCHOOL RESILIENT LABOR	30,900	15,101	-	-	-	-	15,100.83	48.87%	15,799	755
1392	RCO0022 - PR#14 - RFI070 Primary School Admin Logistics	1,737	1,737	-	-	-	-	1,737.00	100.00%	-	-
1393	RCO0024 - PR#11 - PKG 2 Code Revisions Carpet	240	240	-	-	-	-	240.00	100.00%	-	12
1394	RCO0025 - PR#19 - Primary Admin Storage Revision - Carpet	200	200	-	-	-	-	200.00	100.00%	-	-
1395	RCO0058 - PR#41 - Primary Existing Hallway Revised Flooring	2,599	2,599	-	-	-	-	2,599.00	100.00%	-	-
1396	RCO0052 - PR#15 - JHS Area K Band Hall Raise	172	172	-	-	-	-	172.00	100.00%	-	9
1397	SCO-09 - PR#74 - Flooring for HS 100	25,907	25,907	-	-	-	-	25,907.00	100.00%	-	1,295
1398	RCO0084 - PR#46 - PKG 2 FFE Changes	117	117	-	-	-	-	117.00	100.00%	-	6
1399											
1400	Resinous Flooring +$8,888 from BO Savings					-	-				
1401	Resinous Flooring - Primary School					-	-				
1402	Materials	4,120	4,120	-	-	-	-	4,120.00	100.00%	-	-
1403	Labor	6,180	6,180	-	-	-	-	6,180.00	100.00%	-	-
1404	Resinous Flooring - Intermediate School					-	-				
1405	Materials	12,805	12,805	-	-	-	-	12,805.00	100.00%	-	-
1406	Labor	19,205	19,205	-	-	-	-	19,205.00	100.00%	-	-
1407	Resinous Flooring - Junior High School					-	-				
1408	Materials	20,745	-	-	-	-	-	-	0.00%	20,745	-
1409	Labor	31,115	-	-	-	-	-	-	0.00%	31,115	-
1410	Resinous Flooring - High School					-	-				
1411	Materials	38,030	6,324	-	-	-	-	6,324.39	16.63%	31,706	316
1412	Labor	57,040	4,216	-	-	-	-	4,216.00	7.39%	52,824	211
1413	SCO01 - Stair Nosings at Resinous Stairs (From PC)	19,960	7,353	-	-	-	-	7,353.26	36.84%	12,607	368
1414						-	-				
1415	Polished and Sealed Concrete - Work Remaining to be Procured	14,322	-	-	-	-	-	-	0.00%	14,322	-
1416	Primary Sealed Concrete Labor	721	721	-	-	-	-	721.00	100.00%	-	-
1417	Primary Sealed Concrete Material	379	379	-	-	-	-	379.00	100.00%	-	-
1418	Intermediate Sealed Concrete Labor	972	972	-	-	-	-	972.00	100.00%	-	-
1419	Intermediate Sealed Concrete Material	503	503	-	-	-	-	503.00	100.00%	-	-
1420	Junior High School BLDG 500/600	750	-	-	-	-	-	-	0.00%	750	-
1421	Junior High School LVL 1 SEG L Labor	1,713	-	-	-	-	-	-	0.00%	1,713	-
1422	Junior High School LVL 1 SEG L Material	857	-	-	-	-	-	-	0.00%	857	-
1423	Junior High School LVL 1 SEG M Labor	7,262	-	-	-	-	-	-	0.00%	7,262	-
1424	Junior High School LVL 1 SEG M Material	3,631	-	-	-	-	-	-	0.00%	3,631	-
1425	Junior High School LVL 2 SEG L Labor	763	-	-	-	-	-	-	0.00%	763	-
1426	Junior High School LVL 2 SEG L Material	382	-	-	-	-	-	-	0.00%	382	-
1427	Junior High School LVL 2 SEG M Labor	992	-	-	-	-	-	-	0.00%	992	-
1428	Junior High School LVL 2 SEG M Material	496	-	-	-	-	-	-	0.00%	496	-
1429	High School LVL 1 BLDG 400	350	-	350	-	18	333	350.00	100.00%	-	18
1430	High School LVL 1 SEG F Polish Material	160	-	-	-	-	-	-	0.00%	160	-
1431	High School LVL 1 SEG F Polish Labor	366	-	-	-	-	-	-	0.00%	366	-
1432	High School LVL 1 SEG F Sealed Material	3,125	-	-	-	-	-	-	0.00%	3,125	-
1433	High School LVL 1 SEG F Sealed Labor	6,010	-	-	-	-	-	-	0.00%	6,010	-
1434	High School LVL 1 SEG G Polish Material	3,186	-	-	-	-	-	-	0.00%	3,186	-
1435	High School LVL 1 SEG G Polish Labor	7,296	-	-	-	-	-	-	0.00%	7,296	-
1436	High School LVL 1 SEG G Sealed Material	4,873	-	-	-	-	-	-	0.00%	4,873	-
1437	High School LVL 1 SEG G Sealed Labor	8,702	-	-	-	-	-	-	0.00%	8,702	-
1438	High School LVL 1 SEG H Sealed Material	43	-	-	-	-	-	-	0.00%	43	-
1439	High School LVL 1 SEG H Sealed Labor	350	-	-	-	-	-	-	0.00%	350	-
1440	High School LVL 1 SEG J Polish Material	1,788	1,788	-	-	-	-	1,788.00	100.00%	-	89
1441	High School LVL 1 SEG J Polish Labor	4,095	4,095	-	-	-	-	4,095.00	100.00%	-	205
1442	High School LVL 1 SEG J Sealed Material	487	487	-	-	-	-	487.00	100.00%	-	24
1443	High School LVL 1 SEG J Sealed Labor	888	888	-	-	-	-	888.00	100.00%	-	44
1444	SCO-01 - LVISD - Bldg. 400 - Grinding and Refinishing of Existing Floor	2,784	-	2,784	-	139	2,645	2,784.00	100.00%	-	139
1445						-	-				
1446						-	-				
1447	Painting and Coatings					-	-				
1448						-	-				
1449	Primary (A,B)					-	-				
1450	Tape & Bed Material	2,182	2,182	-	-	-	-	2,182.49	100.00%	-	-
1451	Tape & Bed Labor	22,642	22,642	-	-	-	-	22,642.42	100.00%	-	-
1452	Paint Material	2,668	2,668	-	-	-	-	2,668.45	100.00%	-	-

1453	Prime Labor	4,912	4,912	-	-	-	-	4,911.75	100.00%	-	-
1454	Finish Paint Labor	26,613	26,613	-	-	-	-	26,613.38	100.00%	-	-
1455	HM Doors & Frames Material	488	488	-	-	-	-	488.00	100.00%	-	-
1456	HM Doors & Frames Labor	2,582	2,582	-	-	-	-	2,581.60	100.00%	-	-
1457	Ceilings T/F/P Material	465	465	-	-	-	-	464.64	100.00%	-	-
1458	Ceilings T/F/P Labor	3,644	3,644	-	-	-	-	3,643.51	100.00%	-	-
1459	Exp Structure	440	440	-	-	-	-	440.00	100.00%	-	-
1460	Fire Tape	2,407	2,407	-	-	-	-	2,407.00	100.00%	-	-
1461	Handrails	599	599	-	-	-	-	599.25	100.00%	-	-
1462	Mobilization	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
1463	Close-out Documents	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
1464	Intermediate (C,D)					-	-				
1465	Tape and Bed Material	3,434	3,434	-	-	-	-	3,434.43	100.00%	-	-
1466	Tape and Bed Labor	34,910	34,910	-	-	-	-	34,909.85	100.00%	-	-
1467	Paint Material	4,820	4,820	-	-	-	-	4,820.41	100.00%	-	-
1468	Prime Labor	8,498	8,498	-	-	-	-	8,498.33	100.00%	-	-
1469	Finish Paint Labor	45,808	45,808	-	-	-	-	45,807.79	100.00%	-	-
1470	HM Doors & Frames Material	735	735	-	-	-	-	735.00	100.00%	-	-
1471	HM Doors & Frames Labor	4,390	4,390	-	-	-	-	4,390.00	100.00%	-	-
1472	Ceilings T/F/P Material	604	604	-	-	-	-	603.83	100.00%	-	-
1473	Ceilings T/F/P Labor	5,434	5,434	-	-	-	-	5,434.44	100.00%	-	-
1474	Expose Structure	4,767	4,767	-	-	-	-	4,766.81	100.00%	-	-
1475	Handrails/ stairs/stringers/risers	2,152	2,152	-	-	-	-	2,151.85	100.00%	-	-
1476	Fire Tape	2,794	2,794	-	-	-	-	2,793.56	100.00%	-	-
1477	Mobilization	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
1478	Close-out Documents	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
1479	JHS (K,L,M)					-	-				
1480	Tape and Bed Material	7,292	-	-	-	-	-	-	0.00%	7,292	-
1481	Tape and Bed Labor	74,630	-	-	-	-	-	-	0.00%	74,630	-
1482	Paint Material	7,702	-	-	-	-	-	-	0.00%	7,702	-
1483	Prime Labor	14,694	-	-	-	-	-	-	0.00%	14,694	-
1484	Finish Paint Labor	65,135	-	-	-	-	-	-	0.00%	65,135	-
1485	CMU walls material	4,756	-	-	-	-	-	-	0.00%	4,756	-
1486	CMU primer	9,512	-	-	-	-	-	-	0.00%	9,512	-
1487	CMU Paint labor	9,512	-	-	-	-	-	-	0.00%	9,512	-
1488	Accent Color Band	10,162	-	-	-	-	-	-	0.00%	10,162	-
1489	Fire Tape	7,978	-	1,197	-	**60**	**1,137**	1,196.77	15.00%	6,782	60
1490	HM Doors and Frames Material	1,482	-	-	-	-	-	-	0.00%	1,482	-
1491	HM Dooors and Frames Labor	9,868	-	-	-	-	-	-	0.00%	9,868	-
1492	Ceilings T/F Material	1,032	-	-	-	-	-	-	0.00%	1,032	-
1493	Ceilings T/F Labor	9,285	-	-	-	-	-	-	0.00%	9,285	-
1494	Ceilings Paint Material	1,072	-	-	-	-	-	-	0.00%	1,072	-
1495	Ceilings Prime Labor	1,787	-	-	-	-	-	-	0.00%	1,787	-
1496	Ceilings Finish Paint Labor	6,075	-	-	-	-	-	-	0.00%	6,075	-
1497	Expose Structure Material	3,535	-	-	-	-	-	-	0.00%	3,535	-
1498	Expose Structure Paint labor	25,920	-	-	-	-	-	-	0.00%	25,920	-
1499	Tectum Panels	8,700	-	-	-	-	-	-	0.00%	8,700	-
1500	Handrails/ stairs/stringers/risers	6,579	-	-	-	-	-	-	0.00%	6,579	-
1501	Mobilization	5,000	-	-	-	-	-	-	0.00%	5,000	-
1502	Close-out Documents	5,000	-	-	-	-	-	-	0.00%	5,000	-
1503	High School (E,F,G,H,J)					-	-				
1504	Tape and Bed Material	2,953	2,067	-	-	-	-	2,066.97	70.00%	886	103
1505	Tape and Bed Labor	32,575	22,803	-	-	-	-	22,802.77	70.00%	9,773	1,140
1506	Paint Material	4,275	2,565	428	-	**21**	**406**	2,992.50	70.00%	1,283	150
1507	Prime Labor	8,054	4,027	1,611	-	**81**	**1,530**	5,637.56	70.00%	2,416	282
1508	Finish Paint Labor	35,717	17,859	3,572	-	**179**	**3,393**	21,430.46	60.00%	14,287	1,072
1509	CMU walls material	7,653	4,592	-	-	-	-	4,591.78	60.00%	3,061	230
1510	CMU Primer	15,306	9,184	-	-	-	-	9,183.55	60.00%	6,122	459
1511	CMU Paint labor	15,306	9,184	-	-	-	-	9,183.55	60.00%	6,122	459
1512	Accent Color Band	3,841	1,344	960	-	**48**	**912**	2,304.82	60.00%	1,537	115
1513	Ceilings T/F Material	878	176	-	-	-	-	175.50	20.00%	702	9
1514	Ceilings T/F Labor	7,898	1,580	2,369	-	**118**	**2,251**	3,948.75	50.00%	3,949	197
1515	Ceilings Paint Material	882	176	265	-	**13**	**251**	440.87	50.00%	441	22
1516	Ceilings Prime Labor	1,469	294	441	-	**22**	**419**	734.64	50.00%	735	37
1517	Ceilings Finish Paint Labor	4,996	999	-	-	-	-	999.29	20.00%	3,997	50
1518	Expose Structure Material	1,261	883	-	-	-	-	882.75	70.00%	378	44
1519	Expose Structure Paint Labor	9,248	6,474	-	-	-	-	6,473.50	70.00%	2,774	324
1520	Tectum Panels	7,500	-	-	-	-	-	-	0.00%	7,500	-
1521	Fire Tape	3,974	2,782	-	-	-	-	2,781.98	70.00%	1,192	139
1522	HM Doors and Frames Material	1,346	673	202	-	**10**	**192**	874.77	65.00%	471	44
1523	HM Doors and Frames Labor	8,869	4,435	1,330	-	**67**	**1,264**	5,764.98	65.00%	3,104	288
1524	Handrails/ stairs/stringers/risers	1,567	-	-	-	-	-	-	0.00%	1,567	-
1525	Steel I-Beams Paint	4,500	3,150	-	-	-	-	3,150.00	70.00%	1,350	158
1526	Bollards	800	-	-	-	-	-	-	0.00%	800	-
1527	Exterior Canopy Material	1,855	-	-	-	-	-	-	0.00%	1,855	-
1528	Exterior Canopy Paint labor	13,605	-	-	-	-	-	-	0.00%	13,605	-
1529	Roof Gas Pipe Paint	3,449	3,449	-	-	-	-	3,448.73	100.00%	-	172
1530	Mobilization	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	250
1531	Close-out Documents	5,000	-	-	-	-	-	-	0.00%	5,000	-
1532	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	150	150	-	-	-	-	150.00	100.00%	-	-
1533	SCO02 - PKG 1 Caulking at Tile Control Joints & HM Doorframes	5,506	5,506	-	-	-	-	5,506.00	100.00%	-	-
1534	RCO0044 - PR#37 - ASI#13 - Café & CTE Structural Revisions	676	-	-	-	-	-	-	0.00%	676	-
1535	RCO0055 - PR#38 - Primary Library Wall Existing Side Finish	1,344	1,344	-	-	-	-	1,344.00	100.00%	-	-
1536	SCO05 - RFI#153 - Painting at New Rough-Ins	3,116	3,116	-	-	-	-	3,116.00	100.00%	-	-
1537	RCO0051 - PR#29 - Project Vinyl Graphics Package	104,727	36,654	10,473	-	**524**	**9,949**	47,127.09	45.00%	57,600	2,356
1538	RCO0052 - PR#15 - JHS Area K Band Hall Raise	4,735	-	-	-	-	-	-	0.00%	4,735	-

1539	RCO0065 - PR#40 - Primary Art Room Plaster Traps	605	605	-	-	-	-	605.00	100.00%	-	-
1540	SCO-09 - PR#74 - Painting for HS 100	3,419	-	-	-	-	-	-	0.00%	3,419	-
1541	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	2,013	-	-	-	-	-	-	0.00%	2,013	-
1542	RCO0107 - PR#71 - PKG 1 Exterior Lights Add	5,246	-	-	-	-	-	-	0.00%	5,246	-
1543	RCO0090 - PR#68 - JHS ALE & Science Revisions	(876)	-	-	-	-	-	-	0.00%	(876)	-
1544											
1545	Painting and Coatings - Work Remaining to be Procured	165,350	-	-	-	-	-	-	0.00%	165,350	-
1546	RCO0089 - Allowance and Buyout Transfer <$90,875.75>										
1547			-	-	-	-	-	-	0.00%		
1548	**Sub-Total Division 09 - Finishes**	**6,359,850**	**2,839,233**	**270,379**	**-**	**13,519**	**256,860**	**3,109,611.68**	**48.89%**	**3,250,239**	**73,744**
1549											
1550	**Division 10 - Specialties**										
1551											
1552	Miscellaneous Specialties (Jr High)	10,000	-	-	-	-	-	-	0.00%	10,000	-
1553						-	-				
1554	Architectural Signage and Scoreboards - Work Remaining to be Procured	19,384	-	-	-	-	-	-	0.00%	19,384	-
1555	Additional Fire Marshal Signage - Primary	25	25	-	-	-	-	24.75	100.00%	-	-
1556	Fire Marshal Address Signs - Primary	60	60	-	-	-	-	60.00	100.00%	-	-
1557	Architectural Signage and Scoreboards	-	-	-	-	-	-	-	0.00%		
1558	Primary School ADA Signage - Material	7,181	7,181	-	-	-	-	7,181.00	100.00%	-	-
1559	Intermedaite School ADA Signage - Material	5,376	5,376	-	-	-	-	5,376.00	100.00%	-	-
1560	High School ADA Signage - Material	15,875	15,875	-	-	-	-	15,875.00	100.00%	-	794
1561	JR High School ADA Signage - Material	18,037	18,037	-	-	-	-	18,037.00	100.00%	-	902
1562	JR High School Dimensional Lettering - Material	15,135	15,135	-	-	-	-	15,135.00	100.00%	-	757
1563	Building Plaques PKG 1 - 2 Total	2,991	2,991	-	-	-	-	2,991.20	100.00%	-	-
1564	Building Plaques PKG 2 - 3 Total	4,487	-	-	-	-	-	-	0.00%	4,487	-
1565	Primary School ADA Signage - Install	1,966	1,966	-	-	-	-	1,966.00	100.00%	-	-
1566	Intermediate School ADA Signage - Install	1,966	1,966	-	-	-	-	1,966.00	100.00%	-	-
1567	High School ADA Signage - Install	2,229	-	-	-	-	-	-	0.00%	2,229	-
1568	JR High School ADA Signage - Install	2,754	-	-	-	-	-	-	0.00%	2,754	-
1569	JR High School Dimensional Lettering - Install	6,681	3,341	-	-	-	-	3,340.50	50.00%	3,341	167
1570	Project Management - PKG 1	1,798	1,798	-	-	-	-	1,797.50	100.00%	-	-
1571	Project Management - PKG 2	1,798	-	-	-	-	-	-	0.00%	1,798	-
1572	JR High School - Daktronics Score Boards - Material	18,237	-	-	-	-	-	-	0.00%	18,237	-
1573	JR High School - Daktronics Score Boards - Install	4,840	-	-	-	-	-	-	0.00%	4,840	-
1574			-	-	-	-	-	-			
1575	Division 10 - Specialties - Work Remaining to be Procured	124,400	-	-	-	-	-	-	0.00%	124,400	-
1576						-	-				
1577	Visual Display Surfaces					-	-				
1578	Visual Display Boards - Primary - Material	17,935	17,935	-	-	-	-	17,935.00	100.00%	-	-
1579	Visual Display Boards - Primary - Install	8,350	8,350	-	-	-	-	8,350.00	100.00%	-	-
1580	Visual Display Boards - Intermediate - Material	25,109	25,109	-	-	-	-	25,109.00	100.00%	-	-
1581	Visual Display Boards - Intermediate - Install	11,690	11,690	-	-	-	-	11,690.00	100.00%	-	-
1582	Visual Display Boards - High School - Material	7,174	7,174	-	-	-	-	7,174.00	100.00%	-	359
1583	Visual Display Boards - High School - Install	3,340	528	-	-	-	-	527.72	15.80%	2,812	26
1584	Visual Display Boards - Junior High School - Material	21,522	21,522	-	-	-	-	21,522.00	100.00%	-	1,076
1585	Visual Display Boards - Junior High School - Install	10,020	-	-	-	-	-	-	0.00%	10,020	-
1586	Visual Display Boards - Junior High School - Material (Marker Wall)	12,398	-	-	-	-	-	-	0.00%	12,398	-
1587	Visual Display Boards - Junior High School - Install (Marker Wall)	5,772	-	-	-	-	-	-	0.00%	5,772	-
1588	Toilet Compartments					-	-				
1589	Toilet Accessories - Primary - Material	5,217	5,217	-	-	-	-	5,217.00	100.00%	-	-
1590	Toilet Accessories - Primary - Install	3,223	3,223	-	-	-	-	3,223.00	100.00%	-	-
1591	Toilet Compartments & Accessories - Intermediate - Material	31,009	31,009	-	-	-	-	31,009.00	100.00%	-	-
1592	Toilet Compartments & Accessories - Intermediate - Install	9,760	9,760	-	-	-	-	9,760.00	100.00%	-	-
1593	Toilet Compartments & Accessories - High School - Material	22,117	22,117	-	-	-	-	22,117.00	100.00%	-	1,106
1594	Toilet Compartments & Accessories - High School - Install	8,026	803	-	-	-	-	802.60	10.00%	7,223	40
1595	Toilet Compartments & Accessories - Junior High School - Material	64,154	-	-	-	-	-	-	0.00%	64,154	-
1596	Toilet Compartments & Accessories - Junior High School - Install	16,971	-	-	-	-	-	-	0.00%	16,971	-
1597	Cubicle Curtains and Track	678	-	-	-	-	-	-	0.00%	678	-
1598	Fire Protection and AEDS					-	-				
1599	Fire Protection Specialties - Primary - Material	613.64	614	-	-	-	-	613.64	100.00%	-	-
1600	Fire Protection Specialties - Junior High School - Install	140.85	-	-	-	-	-	-	0.00%	141	-
1601	Fire Protection Specialties - Primary - Install	56.51	57	-	-	-	-	56.51	100.00%	-	-
1602	Fire Protection Specialties - Intermediate - Material	1,534.10	1,534	-	-	-	-	1,534.10	100.00%	-	-
1603	Fire Protection Specialties - Intermediate - Install	140.85	141	-	-	-	-	140.85	100.00%	-	-
1604	PKG 2 AED - High School - Material	3,484.62	3,485	-	-	-	-	3,484.62	100.00%	-	174
1605	Fire Protection Specialties - High School - Install	140.85	80	-	-	-	-	80.00	56.80%	61	4
1606	Fire Protection Specialties - High School - Material	1,534.10	1,534	-	-	-	-	1,534.10	100.00%	-	77
1607	PKG 1 AED - Primary - Install	40.29	40	-	-	-	-	40.29	100.00%	-	-
1608	Fire Protection Specialties - Junior High School - Material	1,534.10	1,534	-	-	-	-	1,534.10	100.00%	-	77
1609	PKG 1 AED - Primary - Material	2,206.31	2,206	-	-	-	-	2,206.31	100.00%	-	-
1610	PKG 1 AED - Intermediate - Install	40.29	40	-	-	-	-	40.29	100.00%	-	-
1611	PKG 1 AED - Intermediate - Material	2,206.31	2,206	-	-	-	-	2,206.31	100.00%	-	-
1612	PKG 2 AED - High School - Install	80.58	81	-	-	-	-	80.58	100.00%	-	4
1613	PKG 2 AED - Junior High School - Install	40.29	-	-	-	-	-	-	0.00%	40	-
1614	PKG 2 AED - Junior High School - Material	2,206.31	2,206	-	-	-	-	2,206.31	100.00%	-	110
1615	Corner Guards					-	-				
1616	Corner Gaurds - Primary - Material	1,226	1,226	-	-	-	-	1,226.00	100.00%	-	-
1617	Corner Guards - Primary - Install	305	305	-	-	-	-	305.00	100.00%	-	-
1618	Corner Guards - Intermediate - Material	4,728	4,728	-	-	-	-	4,728.00	100.00%	-	-
1619	Corner Guards - Intermediate - Install	1,175	1,175	-	-	-	-	1,175.00	100.00%	-	-
1620	Corner Guards - Junior High School - Material	5,778	5,778	-	-	-	-	5,778.00	100.00%	-	289
1621	Corner Guards - Junior High School - Install	1,436	-	-	-	-	-	-	0.00%	1,436	-
1622	Corner Guards - High School - Material	5,778	5,338	-	-	-	-	5,338.12	92.39%	440	267
1623	Corner Guards - High School - Install	1,435	-	-	-	-	-	-	0.00%	1,435	-
1624	RCO0010 - PR#5 - Primary School VD Board Removal	(2,677)	(2,677)	-	-	-	-	(2,677.00)	100.00%	-	-

1625	RCO0013 - PR#8 PKG 2 JHS Sink at M105.2	138	-	-	-	-	-	-	0.00%	138	-
1626	SCO03 - RFI107 - Primary School Grab Bar Conflict	1,334	1,334	-	-	-	-	1,334.00	100.00%	-	-
1627	RCO0016 - PR#9 - Replace Hand Dryers for Paper Towel/Waste Combo Units	14,441	-	-	-	-	-	-	0.00%	14,441	-
1628	RCO0025 - PR#19 - Primary Admin Storage Revision CGs	983	983	-	-	-	-	983.00	100.00%	-	-
1629	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Addition of Misc. Accessories	1,441	1,441	-	-	-	-	1,441.00	100.00%	-	-
1630	RCO0046 - PR#35 - ASI#18 - Science Lab Accessories Revision	(264)	-	-	-	-	-	-	0.00%	(264)	-
1631	RCO0052 - PR#15 - JHS Area K Band Hall Raise	1,885	-	-	-	-	-	-	0.00%	1,885	-
1632	SCO09 - PR#61 - PKG 2 FEC Locations	5,488	4,688	-	-	-	-	4,688.40	85.43%	800	234
1633	SCO-10 - SR12 - AED Manufacturer Change	1,170	-	-	-	-	-	-	0.00%	1,170	-
1634	RCO0084 - PR#46 - PKG 2 FFE Changes	3,076	-	-	-	-	-	-	0.00%	3,076	-
1635	RCO0098 - PR#75 - Primary Changing Station Revisions	3,577	-	-	-	-	-	-	0.00%	3,577	-
1636	RCO0090 - PR#68 - JHS ALE & Science Revisions	944	-	-	-	-	-	-	0.00%	944	-
1637			-	-	-	-	-	-			
1638	Wire Mesh Partitions	5,350	5,350	-	-	-	-	5,350.00	100.00%	-	268
1639			-	-	-	-	-	-			
1640	Metal Lockers - Work Remaining to be Procured	38,905	-	-	-	-	-	-	0.00%	38,905	-
1641	RCO0089 - Allowance and Buyout Transfer <$38905>										
1642	Metal Lockers	-	-	-	-	-	-	-	0.00%		
1643	JHS Lockers Material	126,500	-	-	-	-	-	-	0.00%	126,500	-
1644	JHS Lockers Freight	7,000	-	-	-	-	-	-	0.00%	7,000	-
1645	JHS Lockers Installation	10,000	-	-	-	-	-	-	0.00%	10,000	-
1646	HS Lockers Material	44,900	3,592	-	-	-	-	3,592.00	8.00%	41,308	180
1647	HS Lockers Freight	3,500	280	-	-	-	-	280.00	8.00%	3,220	14
1648	HS Lockers Installation	5,000	400	-	-	-	-	400.00	8.00%	4,600	20
1649	SCO01 - Locker Hood Kits	8,300	-	-	-	-	-	-	0.00%	8,300	-
1650	RCO0106 - PR#82R - JHS Locker Room Revisions	32,850	-	-	-	-	-	-	0.00%	32,850	-
1651			-	-	-	-	-	-			
1652	RCO0001 - PR#2R - Package 1 Code Revisions - Won Door Fire Rated Partition	83,508	83,508	-	-	-	-	83,508.00	100.00%	-	-
1653			-	-	-	-	-	-			
1654	Protective Walkway Covers		-	-	-	-	-	-			
1655	RCO0002 - PR#1 - Primary School Playground & Civil Revisions - Canopy	19,427	19,427	-	-	-	-	19,427.00	100.00%	-	-
1656	Engineering - PKG 1	14,904.80	14,905	-	-	-	-	14,904.80	100.00%	-	-
1657	Engineering - PKG 2	14,904.80	14,905	-	-	-	-	14,904.80	100.00%	-	745
1658	Approved Submittals - PKG 1	14,904.80	14,905	-	-	-	-	14,904.80	100.00%	-	-
1659	Approved Submittals - PKG 2	14,904.80	14,905	-	-	-	-	14,904.80	100.00%	-	745
1660	Material - PKG 1	64,059.70	64,060	-	-	-	-	64,059.70	100.00%	-	-
1661	Material - PKG 2	102,874.10	-	-	-	-	-	-	0.00%	102,874	-
1662	Labor - PKG 1	27,454.15	27,454	-	-	-	-	27,454.15	100.00%	-	-
1663	Labor - PKG 2	44,088.85	-	-	-	-	-	-	0.00%	44,089	-
1664			-	-	-	-	-	-			
1665	**Sub-Total Division 10 - Specialties**	**1,302,416**	**541,954**	**-**	**-**	**-**	**-**	**541,953.85**	**41.61%**	**760,463**	**8,434**
1666											
1667	**Division 11 - Equipment**										
1668			-	-	-	-	-	-	0.00%		
1669	Knox Boxes (Combined with Div 10)		-	-	-	-	-	-	0.00%		
1670	Commercial Appliances (Commercial Washers & Dryers	38,485	-	-	-	-	-	-	0.00%	38,485	-
1671	*Residential Appliances & Ice Makers - reduced via CVO*	-	-	-	-	-	-	-	0.00%		
1672	Foodservice Equipment (+$80,281 from BO Savings)	-	-	-	-	-	-	-	0.00%		
1673	K1 - Hot Water Dispenser	8,699	-	-	-	-	-	-	0.00%	8,699	-
1674	K2 - Hand Sinks	4,341	-	-	-	-	-	-	0.00%	4,341	-
1675	K3 - Convection Ovens (By Owner)	-	-	-	-	-	-	-	0.00%		
1676	K4 - Combi Ovens	47,122	-	-	-	-	-	-	0.00%	47,122	-
1677	K4A - Combi Ovens (By Owner)	632	-	-	-	-	-	-	0.00%	632	-
1678	K5 - Braising Pan	22,126	-	-	-	-	-	-	0.00%	22,126	-
1679	K6 - Range	9,986	-	-	-	-	-	-	0.00%	9,986	-
1680	K7 - Kettle Filler	1,552	-	-	-	-	-	-	0.00%	1,552	-
1681	K8 - Vegetable Prep Table	5,012	-	-	-	-	-	-	0.00%	5,012	-
1682	K9 - Worktable	5,594	-	-	-	-	-	-	0.00%	5,594	-
1683	K10 - Bakers Table	4,196	-	-	-	-	-	-	0.00%	4,196	-
1684	K11 - Ingredient Bins	1,213	-	-	-	-	-	-	0.00%	1,213	-
1685	K12 - Utility Carts	4,382	-	-	-	-	-	-	0.00%	4,382	-
1686	K13 - Utility Carts	3,856	-	-	-	-	-	-	0.00%	3,856	-
1687	K14 - Pan Racks	8,690	-	-	-	-	-	-	0.00%	8,690	-
1688	K15 - Worktable w/ Pot Rack	7,015	-	-	-	-	-	-	0.00%	7,015	-
1689	K16 - 30 Qt Mixer	14,557	-	-	-	-	-	-	0.00%	14,557	-
1690	K17 - Pot Wash Sink	7,895	-	-	-	-	-	-	0.00%	7,895	-
1691	K18A - Exhaust Hood	96,789	-	-	-	-	-	-	0.00%	96,789	-
1692	K18B - Exhaust Hood (w/ Above)	-	-	-	-	-	-	-	0.00%		
1693	K19 - Fire Suppression System	29,122	-	-	-	-	-	-	0.00%	29,122	-
1694	K20 - Overshelf w/ Pot Racl	3,689	-	-	-	-	-	-	0.00%	3,689	-
1695	K21 - Ice Machine	19,410	-	-	-	-	-	-	0.00%	19,410	-
1696	K22 - Trash Cans	785	-	-	-	-	-	-	0.00%	785	-
1697	K23 - Lockers (By others)	-	-	-	-	-	-	-	0.00%		
1698	K24 - Bench (By others)	-	-	-	-	-	-	-	0.00%		
1699	K25 - Can Opener	1,954	-	-	-	-	-	-	0.00%	1,954	-
1700	K26 - Braising Pan	20,225	-	-	-	-	-	-	0.00%	20,225	-
1701	K27 - Floor Trench	2,493	-	-	-	-	-	-	0.00%	2,493	-
1702	K28 - Steamer	29,988	-	-	-	-	-	-	0.00%	29,988	-
1703	K29 - Exhaust Hood (w/ K18A)	-	-	-	-	-	-	-	0.00%		
1704	K30 - Exhaust Hood (w/ K18A)	-	-	-	-	-	-	-	0.00%		
1705	K31 - Chemical Shelving	566	-	-	-	-	-	-	0.00%	566	-
1706	K32 Overhead Door (By others)	-	-	-	-	-	-	-	0.00%		
1707	K33 - Floor Trench	3,505	-	-	-	-	-	-	0.00%	3,505	-
1708	K34A/B - Beverage Merchandisers	76,401	-	-	-	-	-	-	0.00%	76,401	-
1709	K35 - Traffic Railings (W/ K73)	-	-	-	-	-	-	-	0.00%		
1710	K36 - Food Processor	5,471	-	-	-	-	-	-	0.00%	5,471	-

1711	K37 - Slicer w/ Stand	8,455	-	-	-	-	-	-	0.00%	8,455	-
1712	K38 - Pizza Oven	41,991	-	-	-	-	-	-	0.00%	41,991	-
1713	K39 - POS System (By Owner)	-	-	-	-	-	-	-	0.00%		
1714	K40 - Pass-Thru Heated Cabinet	58,440	-	-	-	-	-	-	0.00%	58,440	-
1715	K41 - Pot Drying Shelving	5,898	-	-	-	-	-	-	0.00%	5,898	-
1716	K42 - Cooler/Freezer Shelving	30,341	-	-	-	-	-	-	0.00%	30,341	-
1717	K43 - Millwork Counter (By others)	-	-	-	-	-	-	-	0.00%		
1718	K44 - Refrigeration Racks	48,585	-	-	-	-	-	-	0.00%	48,585	-
1719	K45 - Dry Storage Shelving	13,985	-	-	-	-	-	-	0.00%	13,985	-
1720	K46 - Corner Guards	4,494	-	-	-	-	-	-	0.00%	4,494	-
1721	K47 - Traffic Railings	5,941	-	-	-	-	-	-	0.00%	5,941	-
1722	K48 - Service Faucet	322	-	-	-	-	-	-	0.00%	322	-
1723	K49 - Dunnage Racks	1,302	-	-	-	-	-	-	0.00%	1,302	-
1724	K50/51 - Walk-in Freezer	103,215	-	-	-	-	-	-	0.00%	103,215	-
1725	K52 - Worktable	2,774	-	-	-	-	-	-	0.00%	2,774	-
1726	K53 - Air Curtain	3,918	-	-	-	-	-	-	0.00%	3,918	-
1727	K54 - Trench Drain	1,925	-	-	-	-	-	-	0.00%	1,925	-
1728	K55 - Worktable	5,780	-	-	-	-	-	-	0.00%	5,780	-
1729	K56 - Mop & Broom Racks	296	-	-	-	-	-	-	0.00%	296	-
1730	K57 - Pot Rack and Drying Shelf	2,941	-	-	-	-	-	-	0.00%	2,941	-
1731	K58 - Pass-Thru Refrigerators	68,644	-	-	-	-	-	-	0.00%	68,644	-
1732	K59 - Air Curtain	2,815	-	-	-	-	-	-	0.00%	2,815	-
1733	K60 - Worktable w/ Overshelves	6,710	-	-	-	-	-	-	0.00%	6,710	-
1734	K61 - Wall Mounted Utensil Rack	496	-	-	-	-	-	-	0.00%	496	-
1735	K62 - Pass-Thru Proofing Cabinet	8,042	-	-	-	-	-	-	0.00%	8,042	-
1736	K63 - Pot/Pan Washer	31,110	-	-	-	-	-	-	0.00%	31,110	-
1737	K64 - Pass-Thru Counter w/ Sink	3,914	-	-	-	-	-	-	0.00%	3,914	-
1738	K65 - Temperature Monitor System	5,390	-	-	-	-	-	-	0.00%	5,390	-
1739	K66 - Wall Mounted Shelf	910	-	-	-	-	-	-	0.00%	910	-
1740	K67 - Worktable	1,823	-	-	-	-	-	-	0.00%	1,823	-
1741	K68 - Dryer	985	-	-	-	-	-	-	0.00%	985	-
1742	K69 - Washer	980	-	-	-	-	-	-	0.00%	980	-
1743	K70 - Worktable	1,842	-	-	-	-	-	-	0.00%	1,842	-
1744	K71 - Trench Drain	2,374	-	-	-	-	-	-	0.00%	2,374	-
1745	K72 - Refrigerated Chef's Base	13,983	-	-	-	-	-	-	0.00%	13,983	-
1746	K73 - Serving Counter	649,520	-	-	-	-	-	-	0.00%	649,520	-
1747	K74 - Serving Counter (w/ K73)	-	-	-	-	-	-	-	0.00%		
1748	K75 - Serving Counter (w/ K73)	-	-	-	-	-	-	-	0.00%		
1749	K76 - Serving Counter (w/ K73)	-	-	-	-	-	-	-	0.00%		
1750	K77 - Pizza Cutting Counter	4,247	-	-	-	-	-	-	0.00%	4,247	-
1751	K79 - Cold Storage Air Curtain	4,357	-	-	-	-	-	-	0.00%	4,357	-
1752	K80 - Digital Menu Board (By others)	-	-	-	-	-	-	-	0.00%		
1753	K81 - Hot Water Dispenser	8,110	-	-	-	-	-	-	0.00%	8,110	-
1754	K82 - Hot Beverage Dispenser	5,855	-	-	-	-	-	-	0.00%	5,855	-
1755	K83 - Condensate Drain Guard	506	-	-	-	-	-	-	0.00%	506	-
1756	Installation	292,120	-	-	-	-	-	-	0.00%	292,120	-
1757	Freight	49,798	-	-	-	-	-	-	0.00%	49,798	-
1758			-	-	-	-	-	-	0.00%		
1759	Projection Screens	7,958	-	-	-	-	-	-	0.00%	7,958	-
1760	Electric Kiln and Hoods	-	-	-	-	-	-	-	0.00%		
1761	*Kiln - combined with HVAC*	-	-	-	-	-	-	-	0.00%		
1762	Athletic Equipment		-	-	-	-	-	-	0.00%		
1763	Intermediate Bball Goals/Wall Pads Mat. & Freight	22,000	22,000	-	-	-	-	22,000.00	100.00%	-	-
1764	Intermediate Bball Goals/Wall Pads Installation	10,000	10,000	-	-	-	-	10,000.00	100.00%	-	-
1765	Jr. High Bball Goals/Wall Pads Mat & Freight	55,000	-	-	-	-	-	-	0.00%	55,000	-
1766	Jr. High Bball Goals/Wall Pads Installation	20,000	-	-	-	-	-	-	0.00%	20,000	-
1767	Jr. High Volleyball Material & Freight	15,000	-	-	-	-	-	-	0.00%	15,000	-
1768	Jr. High Volleyball Installation	1,000	-	-	-	-	-	-	0.00%	1,000	-
1769	Closeouts - PKG 1	1,000	-	-	-	-	-	-	0.00%	1,000	-
1770	Closeouts - PKG 2	1,000	-	-	-	-	-	-	0.00%	1,000	-
1771	Engineering/Submittals - PKG 1	6,777	6,777	-	-	-	-	6,777.00	100.00%	-	-
1772	Engineering/Submittals - PKG 2	6,777	6,777	-	-	-	-	6,777.00	100.00%	-	339
1773	Athletic Equipment - Work Remaining to be Procured	3,464	-	-	-	-	-	-	0.00%	3,464	-
1774	*Scoreboards - combined with Signage*	-	-	-	-	-	-	-	0.00%		
1775	Automatic External Defibulators (Combined with Div 10)		-	-	-	-	-	-	0.00%		
1776	*Welding Equipment - combined with HVAC*	-	-	-	-	-	-	-	0.00%		
1777			-	-	-	-	-	-	0.00%		
1778			-	-	-	-	-	-	0.00%		
1779	**Sub-Total Division 11 - Equipment**	**2,140,861**	**45,554**	**-**	**-**	**-**	**-**	**45,554.00**	**2.13%**	**2,095,307**	**339**
1780											
1781	**Division 12 - Furnishings**										
1782			-	-	-	-	-	-	0.00%		
1783	Window Shades - Work Remaining to be Procured	4,633	-	-	-	-	-	-	0.00%	4,633	-
1784	Window Shades					-	-				
1785	Primary Material	6,814	6,814	-	-	-	-	6,814.00	100.00%	-	-
1786	Primary Labor	1,545	1,545	-	-	-	-	1,545.00	100.00%	-	-
1787	Intermediate Material	4,510	4,510	-	-	-	-	4,510.00	100.00%	-	-
1788	Intermediate Labor	1,025	1,025	-	-	-	-	1,025.00	100.00%	-	-
1789	Junior HS Material	11,726	-	-	-	-	-	-	0.00%	11,726	-
1790	JHS Labor	3,164	-	-	-	-	-	-	0.00%	3,164	-
1791	High School Material	7,800	5,460	-	-	-	-	5,460.00	70.00%	2,340	273
1792	High School Labor	1,400	480	-	-	-	-	480.20	34.30%	920	24
1793	SCO01 - Added Window Blind at Intermediate 323	367	367	-	-	-	-	367.00	100.00%	-	-
1794						-	-	-			
1795	***Wood Science Laboratory Casework (moved $286,263.00 to Div. 06 Millwork)***		-	-	-	-	-	-	0.00%		
1796						-	-	-			

1797	Library Furniture- Reduced via CVO	-	-	-	-	-	-	-	0.00%		
1798											
1799	Instrument Storage Lockers	-									
1800	RCO0099 - PR#78 - Band Hall Storage & Blocking	87,312	-		-				0.00%	87,312	-
1801						-	-	-			
1802	Gymnasium Bleachers					-	-				
1803	Bleacher Installation Labor	11,306	-	-	-	-	-	-	0.00%	11,306	-
1804	Bleacher Materials	53,350	-	-	-	-	-	-	0.00%	53,350	-
1805			-	-	-	-	-	-	0.00%		
1806	**Sub-Total Division 12 - Furnishings**	**194,952**	**20,201**	**-**	**-**	**-**	**-**	**20,201.20**	**10.36%**	**174,750**	**297**
1807	**Division 13 - Metal Building Framing System**										
1808											
1809	PEMB - Work Remaining to be Procured	11,916	-	-	-	-	-	-	0.00%	11,916	-
1810	RCO0089 - Allowance and Buyout Transfer <$133,572.50>										
1811	Area G PEMB Material	260,300	260,300	-	-	-	-	260,300.00	100.00%	-	13,015
1812	Area F Equipment	26,660	13,330	-	-	-	-	13,330.00	50.00%	13,330	667
1813	Area G Equipment	35,340	35,340	-	-	-	-	35,340.00	100.00%	-	1,767
1814	Area F Steel Erection Labor	40,533	40,533	-	-	-	-	40,533.00	100.00%	-	2,027
1815	Area G Steel Erection Labor	57,707	57,707	-	-	-	-	57,707.00	100.00%	-	2,885
1816	Area G Roof Material	133,396	133,396	-	-	-	-	133,396.00	100.00%	-	6,670
1817	Area F Insulation Material	26,002	26,002	-	-	-	-	26,002.00	100.00%	-	1,300
1818	Area G Insulation Material	34,466	34,466	-	-	-	-	34,466.00	100.00%	-	1,723
1819	Area F Roof Erection Labor	50,271	-	-	-	-	-	-	0.00%	50,271	-
1820	Area G Roof Erection Labor	62,260	56,034	-	-	-	-	56,034.00	90.00%	6,226	2,802
1821	Area F PEMB Material	196,365	196,365	-	-	-	-	196,365.00	100.00%	-	9,818
1822	Area F Roof Material	100,632	-	100,632	-	**5,032**	**95,600**	100,632.00	100.00%	-	5,032
1823	SCO-01 Area F PEMB Mid-span Beam	8,612	8,612	-	-	-	-	8,612.00	100.00%	-	431
1824	SCO-02 Area G Added Steel Supports	35,107	35,107	-	-	-	-	35,107.00	100.00%	-	1,755
1825	SCO-03 Area G Aluminum Roof Curbs for HVAC Fans	5,753	5,753	-	-	-	-	5,753.00	100.00%	-	288
1826	RCO0087 - PR#66 - Added Downspouts at HS Area G&F	3,984	-	-	-	-	-	-	0.00%	3,984	-
1827	SCO-05 - CTE Pipe Grid System	121,657	12,166	-	-	-	-	12,165.70	10.00%	109,491	608
1828						-	-				
1829	**Division 13 - Metal Building Framing System**	**1,210,961**	**915,111**	**100,632**	**-**	**5,032**	**95,600**	**1,015,742.70**	**83.88%**	**195,218**	**50,787**
1830											
1831											
1832	**Division 14 - Elevator**										
1833											
1834	Elevator										
1835	Down Payment	32,997	32,997	-	-	-	-	32,996.89	100.00%	-	1,650
1836	Material	41,270	-	-	-	-	-	-	0.00%	41,270	-
1837	Labor	15,296	-	-	-	-	-	-	0.00%	15,296	-
1838						-		-			
1839	Elevator - Work Remaining to be Procured	11,701	-	-	-	-	-	-	0.00%	11,701	-
1840											
1841	**Sub-Total Division 14 - Elevator**	**101,264**	**32,997**	**-**	**-**	**-**	**-**	**32,996.89**	**32.59%**	**68,267**	**1,650**
1842											
1843	**Division 21 - Fire Suppression**										
1844											
1845	Fire Sprinkler										
1846	HIGH SCHOOL AREA F DESIGN	7,255	7,255	-	-	-	-	7,255.00	100.00%	-	363
1847	HIGH SCHOOL AREA F BIM	4,112	4,112	-	-	-	-	4,112.00	100.00%	-	206
1848	HIGH SCHOOL AREA F MATERIAL	47,318	40,220	-	-	-	-	40,220.30	85.00%	7,098	2,011
1849	HIGH SCHOOL AREA F FAB LABOR	3,684	3,684	-	-	-	-	3,684.00	100.00%	-	184
1850	HIGH SCHOOL AREA F ROUGH-IN MAINS	17,887	-	1,789	-	**89**	**1,699**	1,788.70	10.00%	16,098	89
1851	HIGH SCHOOL AREA F ROUGH-IN BRANCHLINES	25,553	-	2,555	-	**128**	**2,428**	2,555.30	10.00%	22,998	128
1852	HIGH SCHOOL AREA F CUT DROPS	7,666	-	-	-	-	-	-	0.00%	7,666	-
1853	HIGH SCHOOL AREA F TRIM OUT	2,555	-	-	-	-	-	-	0.00%	2,555	-
1854	HIGH SCHOOL AREA G DESIGN	5,144	5,144	-	-	-	-	5,144.00	100.00%	-	257
1855	HIGH SCHOOL AREA G BIM	3,014	3,014	-	-	-	-	3,014.00	100.00%	-	151
1856	HIGH SCHOOL AREA G MATERIAL	32,632	27,737	-	-	-	-	27,737.20	85.00%	4,895	1,387
1857	HIGH SCHOOL AREA G FAB LABOR	3,014	3,014	-	-	-	-	3,014.00	100.00%	-	151
1858	HIGH SCHOOL AREA G ROUGH-IN MAINS	12,684	11,416	-	-	-	-	11,415.60	90.00%	1,268	571
1859	HIGH SCHOOL AREA G ROUGH-IN BRANCHLINES	18,120	18,120	-	-	-	-	18,120.00	100.00%	-	906
1860	HIGH SCHOOL AREA G CUT DROPS	5,436	1,087	-	-	-	-	1,087.20	20.00%	4,349	54
1861	HIGH SCHOOL AREA G TRIM OUT	1,812	-	-	-	-	-	-	0.00%	1,812	-
1862	HIGH SCHOOL AREA H DESIGN	1,600	1,600	-	-	-	-	1,600.00	100.00%	-	80
1863	HIGH SCHOOL AREA H MATERIAL	4,507	3,831	-	-	-	-	3,830.95	85.00%	676	192
1864	HIGH SCHOOL AREA H CUT DROPS	4,691	-	-	-	-	-	-	0.00%	4,691	-
1865	HIGH SCHOOL AREA H TRIM OUT	1,201	-	-	-	-	-	-	0.00%	1,201	-
1866	HIGH SCHOOL FIRE CAULK	5,115	-	-	-	-	-	-	0.00%	5,115	-
1867	JUNIOR HIGH AREA K DESIGN	1,387	-	1,387	-	**69**	**1,318**	1,387.00	100.00%	-	69
1868	JUNIOR HIGH AREA K BIM	971	971	-	-	-	-	971.00	100.00%	-	49
1869	JUNIOR HIGH AREA K MATERIAL	12,528	-	-	-	-	-	-	0.00%	12,528	-
1870	JUNIOR HIGH AREA K FAB LABOR	842	-	-	-	-	-	-	0.00%	842	-
1871	JUNIOR HIGH AREA K ROUGH-IN MAINS	4,294	-	-	-	-	-	-	0.00%	4,294	-
1872	JUNIOR HIGH AREA K ROUGH-IN BRANCHLINES	7,157	-	-	-	-	-	-	0.00%	7,157	-
1873	JUNIOR HIGH AREA K CUT DROPS	2,146	-	-	-	-	-	-	0.00%	2,146	-
1874	JUNIOR HIGH AREA K TRIM OUT	716	-	-	-	-	-	-	0.00%	716	-
1875	JUNIOR HIGH AREA L 1ST FLOOR DESIGN	6,540	-	6,540	-	**327**	**6,213**	6,540.00	100.00%	-	327
1876	JUNIOR HIGH AREA L 1ST FLOOR BIM	4,576	4,576	-	-	-	-	4,576.00	100.00%	-	229
1877	JUNIOR HIGH AREA L 1ST FLOOR MATERIAL	59,062	-	-	-	-	-	-	0.00%	59,062	-
1878	JUNIOR HIGH AREA L 1ST FLOOR FAB LABOR	3,971	-	-	-	-	-	-	0.00%	3,971	-
1879	JUNIOR HIGH AREA L 1ST FLOOR ROUGH-IN MAINS	20,242	-	-	-	-	-	-	0.00%	20,242	-
1880	JUNIOR HIGH AREA L 1ST FLOOR ROUGH-IN BRANCHLINES	33,737	-	-	-	-	-	-	0.00%	33,737	-
1881	JUNIOR HIGH AREA L 1ST FLOOR CUT DROPS	10,121	-	-	-	-	-	-	0.00%	10,121	-
1882	JUNIOR HIGH AREA L 1ST FLOOR TRIM OUT	3,374	-	-	-	-	-	-	0.00%	3,374	-

1883	JUNIOR HIGH AREA L 2ND FLOOR DESIGN	1,585	-	1,585	-	**79**	**1,506**	1,585.00	100.00%	-	79
1884	JUNIOR HIGH AREA L 2ND FLOOR BIM	1,109	1,109	-	-	-	-	1,109.00	100.00%	-	55
1885	JUNIOR HIGH AREA L 2ND FLOOR MATERIAL	14,318	-	-	-	-	-	-	0.00%	14,318	-
1886	JUNIOR HIGH AREA L 2ND FLOOR FAB LABOR	963	-	-	-	-	-	-	0.00%	963	-
1887	JUNIOR HIGH AREA L 2ND FLOOR ROUGH-IN MAINS	4,907	-	-	-	-	-	-	0.00%	4,907	-
1888	JUNIOR HIGH AREA L 2ND FLOOR ROUGH-IN BRANCHLINES	8,179	-	-	-	-	-	-	0.00%	8,179	-
1889	JUNIOR HIGH AREA L 2ND FLOOR CUT DROPS	2,454	-	-	-	-	-	-	0.00%	2,454	-
1890	JUNIOR HIGH AREA L 2ND FLOOR TRIM OUT	818	-	-	-	-	-	-	0.00%	818	-
1891	JUNIOR HIGH AREA M 1ST FLOOR DESIGN	5,747	-	5,747	-	**287**	**5,460**	5,747.00	100.00%	-	287
1892	JUNIOR HIGH AREA M 1ST FLOOR BIM	4,021	4,021	-	-	-	-	4,021.00	100.00%	-	201
1893	JUNIOR HIGH AREA M 1ST FLOOR MATERIAL	51,903	-	-	-	-	-	-	0.00%	51,903	-
1894	JUNIOR HIGH AREA M 1ST FLOOR FAB LABOR	3,490	-	-	-	-	-	-	0.00%	3,490	-
1895	JUNIOR HIGH AREA M 1ST FLOOR ROUGH-IN MAINS	17,789	-	-	-	-	-	-	0.00%	17,789	-
1896	JUNIOR HIGH AREA M 1ST FLOOR ROUGH-IN BRANCHLINES	29,647	-	-	-	-	-	-	0.00%	29,647	-
1897	JUNIOR HIGH AREA M 1ST FLOOR CUT DROPS	8,894	-	-	-	-	-	-	0.00%	8,894	-
1898	JUNIOR HIGH AREA M 1ST FLOOR TRIM OUT	2,965	-	-	-	-	-	-	0.00%	2,965	-
1899	JUNIOR HIGH AREA M 2ND FLOOR DESIGN	4,360	-	4,360	-	**218**	**4,142**	4,360.00	100.00%	-	218
1900	JUNIOR HIGH AREA M 2ND FLOOR BIM	3,051	3,051	-	-	-	-	3,051.00	100.00%	-	153
1901	JUNIOR HIGH AREA M 2ND FLOOR MATERIAL	39,375	-	-	-	-	-	-	0.00%	39,375	-
1902	JUNIOR HIGH AREA M 2ND FLOOR FAB LABOR	2,647	-	-	-	-	-	-	0.00%	2,647	-
1903	JUNIOR HIGH AREA M 2ND FLOOR ROUGH-IN MAINS	13,495	-	-	-	-	-	-	0.00%	13,495	-
1904	JUNIOR HIGH AREA M 2ND FLOOR ROUGH-IN BRANCHLINES	22,491	-	-	-	-	-	-	0.00%	22,491	-
1905	JUNIOR HIGH AREA M 2ND FLOOR CUT DROPS	6,747	-	-	-	-	-	-	0.00%	6,747	-
1906	JUNIOR HIGH AREA M 2ND FLOOR TRIM OUT	2,249	-	-	-	-	-	-	0.00%	2,249	-
1907	JUNIOR HIGH FIRE CAULK	10,132	-	-	-	-	-	-	0.00%	10,132	-
1908	INTERMEDIATE AREA C DESIGN	2,284	2,284	-	-	-	-	2,284.00	100.00%	-	-
1909	INTERMEDIATE AREA C BIM	1,771	1,771	-	-	-	-	1,771.00	100.00%	-	-
1910	INTERMEDIATE AREA C MATERIAL	6,133	6,133	-	-	-	-	6,133.00	100.00%	-	-
1911	INTERMEDIATE AREA C FAB LABOR	330	330	-	-	-	-	330.00	100.00%	-	-
1912	INTERMEDIATE AREA C ROUGH-IN MAINS	2,166	2,166	-	-	-	-	2,166.00	100.00%	-	-
1913	INTERMEDIATE AREA C ROUGH-IN BRANCHLINES	2,708	2,708	-	-	-	-	2,708.00	100.00%	-	-
1914	INTERMEDIATE AREA C CUT DROPS	541	541	-	-	-	-	541.00	100.00%	-	-
1915	INTERMEDIATE AREA D 1ST FLOOR DESIGN	10,275	10,275	-	-	-	-	10,275.00	100.00%	-	-
1916	INTERMEDIATE AREA D 1ST FLOOR BIM	7,969	7,969	-	-	-	-	7,969.00	100.00%	-	-
1917	INTERMEDIATE AREA D 1ST FLOOR MATERIAL	27,597	27,597	-	-	-	-	27,597.00	100.00%	-	-
1918	INTERMEDIATE AREA D 1ST FLOOR FAB LABOR	1,484	1,484	-	-	-	-	1,484.00	100.00%	-	-
1919	INTERMEDIATE AREA D 1ST FLOOR ROUGH-IN MAINS	7,311	7,311	-	-	-	-	7,311.00	100.00%	-	-
1920	INTERMEDIATE AREA D 1ST FLOOR ROUGH-IN BRANCHLINES	12,185	12,185	-	-	-	-	12,185.00	100.00%	-	-
1921	INTERMEDIATE AREA D 1ST FLOOR CUT DROPS	3,655	3,655	-	-	-	-	3,655.00	100.00%	-	-
1922	INTERMEDIATE AREA D 1ST FLOOR TRIM OUT	1,218	1,218	-	-	-	-	1,218.00	100.00%	-	-
1923	INTERMEDIATE AREA D 2ND FLOOR DESIGN	10,275	10,275	-	-	-	-	10,275.00	100.00%	-	-
1924	INTERMEDIATE AREA D 2ND FLOOR BIM	7,969	7,969	-	-	-	-	7,969.00	100.00%	-	-
1925	INTERMEDIATE AREA D 2ND FLOOR MATERIAL	27,597	27,597	-	-	-	-	27,597.00	100.00%	-	-
1926	INTERMEDIATE AREA D 2ND FLOOR FAB LABOR	1,484	1,484	-	-	-	-	1,484.00	100.00%	-	-
1927	INTERMEDIATE AREA D 2ND FLOOR ROUGH-IN MAINS	7,311	7,311	-	-	-	-	7,311.00	100.00%	-	-
1928	INTERMEDIATE AREA D 2ND FLOOR ROUGH-IN BRANCHLINES	12,185	12,185	-	-	-	-	12,185.00	100.00%	-	-
1929	INTERMEDIATE AREA D 2ND FLOOR CUT DROPS	3,655	3,655	-	-	-	-	3,655.00	100.00%	-	-
1930	INTERMEDIATE AREA D 2ND FLOOR TRIM OUT	1,218	1,218	-	-	-	-	1,218.00	100.00%	-	-
1931	INTERMEDIATE FIRE CAULK	6,179	6,179	-	-	-	-	6,179.00	100.00%	-	-
1932	PRIMARY DESIGN	11,662	11,662	-	-	-	-	11,662.00	100.00%	-	-
1933	PRIMARY BIM	8,822	8,822	-	-	-	-	8,822.00	100.00%	-	-
1934	PRIMARY MATERIAL	40,139	40,139	-	-	-	-	40,139.00	100.00%	-	-
1935	PRIMARY FAB LABOR	1,988	1,988	-	-	-	-	1,988.00	100.00%	-	-
1936	PRIMARY ROUGH-IN MAINS	8,382	8,382	-	-	-	-	8,382.00	100.00%	-	-
1937	PRIMARY ROUGH-IN BRANCHLINES	13,971	13,971	-	-	-	-	13,971.00	100.00%	-	-
1938	PRIMARY CUT DROPS	4,191	4,191	-	-	-	-	4,191.00	100.00%	-	-
1939	PRIMARY TRIM OUT	1,397	1,397	-	-	-	-	1,397.00	100.00%	-	-
1940	PRIMARY FIRE CAULK	3,698	3,698	-	-	-	-	3,698.00	100.00%	-	-
1941	SCO-01 - Intermediate Existing Fire Gong Relocation	1,212	-	-	-	-	-	-	0.00%	1,212	-
1942			-				-	-			
1943	**Sub-Total Division 21 - Fire Suppression**	**910,962**	**403,712**	**23,963**	**-**	**1,198**	**22,765**	**427,675.25**	**46.95%**	**483,287**	**8,396**
1944											
1945	**Division 22 - Plumbing**										
1946											
1947	Plumbing - Scope Not Yet Procured	178,025	-	-	-	-	-	-	0.00%	178,025	-
1948	RCO0089 - Allowance and Buyout Transfer <$350,719.80>										
1949	Temp Water to Concession Stand at JHS	614	614	-	-	-	-	613.66	100.00%	-	31
1950	PRIMARY					-	-				
1951	Mobilization	4,500	4,500	-	-	-	-	4,500.00	100.00%	-	-
1952	BIM	8,000	8,000	-	-	-	-	8,000.00	100.00%	-	-
1953	DWV U/G (MAT)	26,000	26,000	-	-	-	-	26,000.00	100.00%	-	-
1954	DWV U/G (LABOR)	21,000	21,000	-	-	-	-	21,000.00	100.00%	-	-
1955	DWV A/G (MAT)	14,000	14,000	-	-	-	-	14,000.00	100.00%	-	-
1956	DWV A/G (LABOR)	9,500	9,500	-	-	-	-	9,500.00	100.00%	-	-
1957	DOM WATER U/G (MAT)	4,500	4,500	-	-	-	-	4,500.00	100.00%	-	-
1958	DOM WATER U/G (LABOR)	3,500	3,500	-	-	-	-	3,500.00	100.00%	-	-
1959	DOM WATER A/G (MAT)	45,000	45,000	-	-	-	-	45,000.00	100.00%	-	-
1960	DOM WATER A/G (LABOR)	35,000	35,000	-	-	-	-	35,000.00	100.00%	-	-
1961	INSULATION (MAT)	23,000	23,000	-	-	-	-	23,000.00	100.00%	-	-
1962	INSULATION (LABOR)	18,500	18,500	-	-	-	-	18,500.00	100.00%	-	-
1963	FIXTURE (MAT)	65,000	65,000	-	-	-	-	65,000.00	100.00%	-	-
1964	FIXTURE (LABOR)	37,200	37,200	-	-	-	-	37,200.00	100.00%	-	-
1965	FIXTURE DRAINS (MAT)	12,500	12,500	-	-	-	-	12,500.00	100.00%	-	-
1966	FIXTURE DRAINS (LABOR)	8,500	8,500	-	-	-	-	8,500.00	100.00%	-	-
1967	GAS (MAT)	10,000	10,000	-	-	-	-	10,000.00	100.00%	-	-
1968	GAS (LABOR)	6,500	6,500	-	-	-	-	6,500.00	100.00%	-	-

1969	CLEAN UP (MAT)	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	-
1970	CLEAN UP (LABOR)	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	-
1971	PUNCHLIST	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
1972	Demobilization	1,500	1,500	-	-	-	-	1,500.00	100.00%	-	-
1973	INTERMEDIATE					-	-				
1974	Mobilization	4,500	4,500	-	-	-	-	4,500.00	100.00%	-	-
1975	BIM	7,000	7,000	-	-	-	-	7,000.00	100.00%	-	-
1976	DWV U/G (MAT)	20,000	20,000	-	-	-	-	20,000.00	100.00%	-	-
1977	DWV U/G (LABOR)	17,500	17,500	-	-	-	-	17,500.00	100.00%	-	-
1978	DWV A/G (MAT)	14,000	14,000	-	-	-	-	14,000.00	100.00%	-	-
1979	DWV A/G (LABOR)	9,500	9,500	-	-	-	-	9,500.00	100.00%	-	-
1980	DOM WATER U/G (MAT)	2,500	2,500	-	-	-	-	2,500.00	100.00%	-	-
1981	DOM WATER U/G (LABOR)	1,500	1,500	-	-	-	-	1,500.00	100.00%	-	-
1982	DOM WATER A/G (MAT)	45,000	45,000	-	-	-	-	45,000.00	100.00%	-	-
1983	DOM WATER A/G (LABOR)	35,000	35,000	-	-	-	-	35,000.00	100.00%	-	-
1984	INSULATION (MAT)	18,500	18,500	-	-	-	-	18,500.00	100.00%	-	-
1985	INSULATION (LABOR)	11,000	11,000	-	-	-	-	11,000.00	100.00%	-	-
1986	FIXTURE (MAT)	97,500	97,500	-	-	-	-	97,500.00	100.00%	-	-
1987	FIXTURE (LABOR)	55,000	55,000	-	-	-	-	55,000.00	100.00%	-	-
1988	FIXTURE DRAINS (MAT)	10,000	10,000	-	-	-	-	10,000.00	100.00%	-	-
1989	FIXTURE DRAINS (LABOR)	6,500	6,500	-	-	-	-	6,500.00	100.00%	-	-
1990	GAS (MAT)	18,500	18,500	-	-	-	-	18,500.00	100.00%	-	-
1991	GAS (LABOR)	9,500	9,500	-	-	-	-	9,500.00	100.00%	-	-
1992	CLEAN UP (MAT)	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	-
1993	CLEAN UP (LABOR)	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	-
1994	PUNCHLIST	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
1995	Demobilization	1,500	1,500	-	-	-	-	1,500.00	100.00%	-	-
1996	JUNIOR HIGH SCHOOL					-	-				
1997	Mobilization	4,500	4,500	-	-	-	-	4,500.00	100.00%	-	225
1998	BIM	27,500	27,500	-	-	-	-	27,500.00	100.00%	-	1,375
1999	DWV U/G (MAT)	120,000	120,000	-	-	-	-	120,000.00	100.00%	-	6,000
2000	DWV U/G (LABOR)	78,500	75,580	995	-	**50**	**945**	76,575.02	97.55%	1,925	3,829
2001	DWV A/G (MAT)	56,500	56,500	-	-	-	-	56,500.00	100.00%	-	2,825
2002	DWV A/G (LABOR)	39,000	22,000	1,400	-	**70**	**1,330**	23,400.00	60.00%	15,600	1,170
2003	DOM WATER U/G (MAT)	4,500	4,500	-	-	-	-	4,500.00	100.00%	-	225
2004	DOM WATER U/G (LABOR)	3,000	2,250	150	-	**8**	**143**	2,400.00	80.00%	600	120
2005	DOM WATER A/G (MAT)	189,500	189,500	-	-	-	-	189,500.00	100.00%	-	9,475
2006	DOM WATER A/G (LABOR)	112,000	57,008	10,192	-	**510**	**9,682**	67,200.00	60.00%	44,800	3,360
2007	INSULATION (MAT)	64,500	33,992	-	-	-	-	33,991.50	52.70%	30,509	1,700
2008	INSULATION (LABOR)	35,000	12,005	-	-	-	-	12,005.00	34.30%	22,995	600
2009	FIXTURE (MAT)	385,000	346,500	-	-	-	-	346,500.00	90.00%	38,500	17,325
2010	FIXTURE (LABOR)	98,500	18,518	-	-	-	-	18,518.00	18.80%	79,982	926
2011	FIXTURE DRAINS (MAT)	32,500	32,500	-	-	-	-	32,500.00	100.00%	-	1,625
2012	FIXTURE DRAINS (LABOR)	18,500	14,523	2,128	-	**106**	**2,021**	16,650.00	90.00%	1,850	833
2013	GAS (MAT)	22,500	22,500	-	-	-	-	22,500.00	100.00%	-	1,125
2014	GAS (LABOR)	15,000	8,001	-	-	-	-	8,001.00	53.34%	6,999	400
2015	CLEAN UP (MAT)	5,000	-	-	-	-	-	-	0.00%	5,000	-
2016	CLEAN UP (LABOR)	5,000	-	-	-	-	-	-	0.00%	5,000	-
2017	PUNCHLIST	6,500	-	-	-	-	-	-	0.00%	6,500	-
2018	Demobilization	1,500	-	-	-	-	-	-	0.00%	1,500	-
2019	HIGH SCHOOL					-	-				
2020	Mobilization	4,500	4,500	-	-	-	-	4,500.00	100.00%	-	225
2021	BIM	24,800	24,800	-	-	-	-	24,800.00	100.00%	-	1,240
2022	DWV U/G (MAT)	108,500	108,500	-	-	-	-	108,500.00	100.00%	-	5,425
2023	DWV U/G (LABOR)	78,500	62,879	11,697	-	**585**	**11,112**	74,575.00	95.00%	3,925	3,729
2024	DWV A/G (MAT)	83,500	82,832	668	-	**33**	**635**	83,500.00	100.00%	-	4,175
2025	DWV A/G (LABOR)	65,000	29,510	9,490	-	**475**	**9,016**	39,000.00	60.00%	26,000	1,950
2026	DOM WATER U/G (MAT)	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	150
2027	DOM WATER U/G (LABOR)	1,500	251	-	-	-	-	250.50	16.70%	1,250	13
2028	DOM WATER A/G (MAT)	205,000	204,590	-	-	-	-	204,590.00	99.80%	410	10,230
2029	DOM WATER A/G (LABOR)	98,500	34,574	14,677	-	**734**	**13,943**	49,250.00	50.00%	49,250	2,463
2030	INSULATION (MAT)	78,500	38,465	-	-	-	-	38,465.00	49.00%	40,035	1,923
2031	COMP AIR (MAT)	32,500	32,500	-	-	-	-	32,500.00	100.00%	-	1,625
2032	COMP AIR (LABOR)	18,500	17,800	-	-	-	-	17,799.76	96.21%	700	890
2033	INSULATION (LABOR)	42,500	14,238	-	-	-	-	14,237.50	33.50%	28,263	712
2034	FIXTURE (MAT)	498,500	448,650	-	-	-	-	448,650.00	90.00%	49,850	22,433
2035	FIXTURE (LABOR)	73,500	3,528	22,197	-	**1,110**	**21,087**	25,725.00	35.00%	47,775	1,286
2036	FIXTURE DRAINS (MAT)	30,000	30,000	-	-	-	-	30,000.00	100.00%	-	1,500
2037	FIXTURE DRAINS (LABOR)	18,200	7,462	8,918	-	**446**	**8,472**	16,380.00	90.00%	1,820	819
2038	GAS (MAT)	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	150
2039	GAS (LABOR)	1,500	-	-	-	-	-	-	0.00%	1,500	-
2040	CLEAN UP (MAT)	3,000	-	-	-	-	-	-	0.00%	3,000	-
2041	CLEAN UP (LABOR)	3,000	-	-	-	-	-	-	0.00%	3,000	-
2042	PUNCHLIST	5,000	-	-	-	-	-	-	0.00%	5,000	-
2043	Demobilization	2,500	-	-	-	-	-	-	0.00%	2,500	-
2044						-	-				
2045	SCO-01 - RFI100 ADA Confirmation at Group Bathroom	3,033	3,033	-	-	-	-	3,033.00	100.00%	-	-
2046	RCO0013 - PR#8 PKG 2 JHS Sink at M105.2	7,990	4,251	543	-	**27**	**516**	4,794.00	60.00%	3,196	240
2047	RCO0027 - PR#22 - ASI#10 JHS Science Rooms Water Revision CREDIT	(870)	(870)	-	-	-	-	(870.00)	100.00%	-	(44)
2048	RCO0033 - PR#25 - ASI#11 - Primary School Natural Gas	55,045	55,045	-	-	-	-	55,045.00	100.00%	-	-
2049	SCO-05 - LVISD - Remove and Replacement of Tile	(1,746)	(1,746)	-	-	-	-	(1,746.00)	100.00%	-	-
2050	SCO-06 - PKG 1 Buildings Sanitary Sewer Television	4,675	4,675	-	-	-	-	4,675.00	100.00%	-	-
2051	RCO0065 - PR#40 - Primary Art Room Plaster Traps	5,890	5,890	-	-	-	-	5,890.00	100.00%	-	295
2052	RCO0079 - PR#53 - PKG 1 Site Revisions	1,463	1,463	-	-	-	-	1,463.00	100.00%	-	73
2053	SCO-09 - HS Band Hall Trench Drain	40,528	40,528	-	-	-	-	40,528.00	100.00%	-	2,026
2054	RCO0084 - PR#46 - PKG 2 FFE Changes	4,976	2,000	985	-	**49**	**936**	2,985.60	60.00%	1,990	149

2055	RCO0097 - PR#80 - HS Training Parking Revisions	10,665	7,000	1,531	-	**77**	**1,455**	8,531.82	80.00%	2,133	427
2056	SCO-12 - LVISD - Building 100 - Sawcutting of Slab for New Plumbing	15,261	-	15,261	-	**763**	**14,498**	15,261.00	100.00%	-	763
2057											
2058	**Sub-Total Division 22 - Plumbing**	**3,893,248**	**3,081,036**	**100,832**	**-**	**5,042**	**95,790**	**3,181,867.36**	**81.73%**	**711,381**	**118,033**
2059											
2060	**Division 23 - HVAC**										
2061											
2062	HVAC/Controls/TAB - WRP	68,423	-	-	-	-	-	-	0.00%	68,423	-
2063	RCO0089 - Allowance and Buyout Transfer <$79,089>										
2064	<$7,076 for SCO-8 for Art room Kiln>					-	-				
2065						-	-				
2066	***PRIMARY***					-	-				
2067	Mobilization	25,000	25,000	-	-	-	-	25,000.00	100.00%	-	-
2068	Submittals	20,000	20,000	-	-	-	-	20,000.00	100.00%	-	-
2069	CAD/Shop Drawings	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	-
2070	Packaged Rooftop Units (E)	265,500	265,500	-	-	-	-	265,500.00	100.00%	-	-
2071	Packaged Rooftop Units (L)	98,500	98,500	-	-	-	-	98,500.00	100.00%	-	-
2072	Ductless Split System (E)	69,500	69,500	-	-	-	-	69,500.00	100.00%	-	-
2073	Ductless Split System (L)	28,750	28,750	-	-	-	-	28,750.00	100.00%	-	-
2074	Fire Dampers (E)	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
2075	Fire Dampers (L)	2,500	2,500	-	-	-	-	2,500.00	100.00%	-	-
2076	Grilles, Registers, Diffusers (E)	28,500	28,500	-	-	-	-	28,500.00	100.00%	-	-
2077	Grilles, Registers, Diffusers (L)	10,500	10,500	-	-	-	-	10,500.00	100.00%	-	-
2078	Electric Unit Heaters (E)	2,500	2,500	-	-	-	-	2,500.00	100.00%	-	-
2079	Electric Unit Heaters (L)	1,000	1,000	-	-	-	-	1,000.00	100.00%	-	-
2080	HVAC Piping (M)	38,500	38,500	-	-	-	-	38,500.00	100.00%	-	-
2081	HVAC Piping (L)	25,400	25,400	-	-	-	-	25,400.00	100.00%	-	-
2082	Duct Fabrication	24,500	24,500	-	-	-	-	24,500.00	100.00%	-	-
2083	Metal Duct (M)	59,750	59,750	-	-	-	-	59,750.00	100.00%	-	-
2084	Metal Duct (L)	97,600	97,600	-	-	-	-	97,600.00	100.00%	-	-
2085	Selective Demo/Make Safe	25,000	25,000	-	-	-	-	25,000.00	100.00%	-	-
2086	Crane	12,000	12,000	-	-	-	-	12,000.00	100.00%	-	-
2087	Rental Equipment	20,000	20,000	-	-	-	-	20,000.00	100.00%	-	-
2088	Chemical Treatment	10,000	10,000	-	-	-	-	10,000.00	100.00%	-	-
2089	Startup/Comissioning	25,000	25,000	-	-	-	-	25,000.00	100.00%	-	-
2090	Test & Balance	10,950	10,950	-	-	-	-	10,950.00	100.00%	-	-
2091	HVAC Controls	130,980	130,980	-	-	-	-	130,980.00	100.00%	-	-
2092	HVAC Piping Insulation (M)	19,850	19,850	-	-	-	-	19,850.00	100.00%	-	-
2093	HVAC Piping Insulation (L)	14,823	14,823	-	-	-	-	14,823.00	100.00%	-	-
2094	Duct Insulation (M)	29,700	29,700	-	-	-	-	29,700.00	100.00%	-	-
2095	Duct Insulation (L)	14,200	14,200	-	-	-	-	14,200.00	100.00%	-	-
2096	Safety	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
2097	***INTERMEDIATE***					-	-				
2098	Mobilization	25,000	25,000	-	-	-	-	25,000.00	100.00%	-	-
2099	Submittals	20,000	20,000	-	-	-	-	20,000.00	100.00%	-	-
2100	CAD/Shop Drawings	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	-
2101	Chiller (E)	337,750	337,750	-	-	-	-	337,750.00	100.00%	-	-
2102	Chiller (L)	150,000	150,000	-	-	-	-	150,000.00	100.00%	-	-
2103	Packaged Rooftop Unit (E)	225,100	225,100	-	-	-	-	225,100.00	100.00%	-	-
2104	Packaged Rooftop Unit (L)	97,500	97,500	-	-	-	-	97,500.00	100.00%	-	-
2105	Ductless Split System (E)	25,000	25,000	-	-	-	-	25,000.00	100.00%	-	-
2106	Ductless Split System (L)	11,500	11,500	-	-	-	-	11,500.00	100.00%	-	-
2107	Air Terminal Units (E)	45,600	45,600	-	-	-	-	45,600.00	100.00%	-	-
2108	Air Terminal Units (L)	25,750	25,750	-	-	-	-	25,750.00	100.00%	-	-
2109	HVAC Fans (E)	12,000	12,000	-	-	-	-	12,000.00	100.00%	-	-
2110	HVAC Fans (L)	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
2111	Diffusers, Registers, Grilles (E)	28,500	28,500	-	-	-	-	28,500.00	100.00%	-	-
2112	Diffusers, Registers, Grilles (L)	9,500	9,500	-	-	-	-	9,500.00	100.00%	-	-
2113	Electric Unit Heaters (E)	1,500	1,500	-	-	-	-	1,500.00	100.00%	-	-
2114	Electric Unit Heaters (L)	1,000	1,000	-	-	-	-	1,000.00	100.00%	-	-
2115	Dryer Booster (E)	2,500	2,500	-	-	-	-	2,500.00	100.00%	-	-
2116	Dryer Booster (L)	1,115	1,115	-	-	-	-	1,115.00	100.00%	-	-
2117	HVAC Piping (M)	40,500	40,500	-	-	-	-	40,500.00	100.00%	-	-
2118	HVAC Piping (L)	22,500	22,500	-	-	-	-	22,500.00	100.00%	-	-
2119	Duct Fabrication	37,800	37,800	-	-	-	-	37,800.00	100.00%	-	-
2120	Metal Duct (M)	68,500	68,500	-	-	-	-	68,500.00	100.00%	-	-
2121	Metal Duct (L)	148,500	148,500	-	-	-	-	148,500.00	100.00%	-	-
2122	Selective Demo/Make Safe	25,000	25,000	-	-	-	-	25,000.00	100.00%	-	-
2123	Crane	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	-
2124	Rental Equipment	20,000	20,000	-	-	-	-	20,000.00	100.00%	-	-
2125	Chemical Treatment	8,000	8,000	-	-	-	-	8,000.00	100.00%	-	-
2126	Startup/Commissiong	25,000	25,000	-	-	-	-	25,000.00	100.00%	-	-
2127	Test & Balance	13,650	13,650	-	-	-	-	13,650.00	100.00%	-	-
2128	HVAC Controls	95,400	95,400	-	-	-	-	95,400.00	100.00%	-	-
2129	HVAC Piping Insulation (M)	17,990	17,990	-	-	-	-	17,990.00	100.00%	-	-
2130	HVAC Piping Insulation (L)	11,945	11,945	-	-	-	-	11,945.00	100.00%	-	-
2131	Duct Insulation (M)	17,990	17,990	-	-	-	-	17,990.00	100.00%	-	-
2132	Duct Insulation (L)	11,994	11,994	-	-	-	-	11,994.00	100.00%	-	-
2133	Safety	7,770	7,770	-	-	-	-	7,770.00	100.00%	-	-
2134	***JUNIOR HIGH***					-	-				
2135	Mobilization	25,000	25,000	-	-	-	-	25,000.00	100.00%	-	1,250
2136	Submittals	20,000	20,000	-	-	-	-	20,000.00	100.00%	-	1,000
2137	CAD/Shop Drawings	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	750
2138	Packaged Rooftop Units (E)	995,000	995,000	-	-	-	-	995,000.00	100.00%	-	49,750
2139	Packaged Rooftop Units (L)	212,750	-	106,000	-	**5,300**	**100,700**	105,999.92	49.82%	106,750	5,300
2140	Ductless Split System (E)	129,990	129,990	-	-	-	-	129,990.00	100.00%	-	6,500

2141	Ductless Split System (L)	45,500	-	-	-	-	-	-	0.00%	45,500	-
2142	Air Terminal Unit (E)	85,050	85,050	-	-	-	-	85,050.00	100.00%	-	4,253
2143	Air Terminal Unit (L)	39,900	-	39,900	-	**1,995**	**37,905**	39,900.00	100.00%	-	1,995
2144	HVAC Fans (E)	15,700	15,700	-	-	-	-	15,700.00	100.00%	-	785
2145	HVAC Fans (L)	9,800	-	9,000	-	**450**	**8,550**	9,000.32	91.84%	800	450
2146	Diffusers, Registers, Grilles (E)	37,500	-	30,000	-	**1,500**	**28,500**	30,000.00	80.00%	7,500	1,500
2147	Diffusers, Registers, Grilles (L)	26,500	-	-	-	-	-	-	0.00%	26,500	-
2148	Electric Unit Heaters (E)	2,500	-	-	-	-	-	-	0.00%	2,500	-
2149	Electric Unit Heaters (L)	1,000	-	-	-	-	-	-	0.00%	1,000	-
2150	Louvers (E)	2,000	-	-	-	-	-	-	0.00%	2,000	-
2151	Louvers (L)	1,000	-	-	-	-	-	-	0.00%	1,000	-
2152	Controls Dampers (E)	2,500	-	-	-	-	-	-	0.00%	2,500	-
2153	Control Dampers (L)	1,000	-	-	-	-	-	-	0.00%	1,000	-
2154	HVAC Piping (M)	39,267	-	-	-	-	-	-	0.00%	39,267	-
2155	HVAC Piping (L)	41,765	-	-	-	-	-	-	0.00%	41,765	-
2156	Duct Fabrication	50,640	20,000	15,002	-	**750**	**14,252**	35,002.37	69.12%	15,638	1,750
2157	Metal Duct (M)	150,424	50,000	25,001	-	**1,250**	**23,751**	75,001.41	49.86%	75,423	3,750
2158	Metal Duct (L)	295,200	-	171,216	-	**8,561**	**162,655**	171,216.00	58.00%	123,984	8,561
2159	Selective Demo/Make Safe	25,000	-	25,000	-	**1,250**	**23,750**	25,000.00	100.00%	-	1,250
2160	Crane	20,000	-	20,000	-	**1,000**	**19,000**	20,000.00	100.00%	-	1,000
2161	Rental Equipment	15,000	5,000	5,006	-	**250**	**4,755**	10,005.00	66.70%	4,995	500
2162	Chemical Treatment	13,500	-	-	-	-	-	-	0.00%	13,500	-
2163	Startup/Commissioning	25,000	-	-	-	-	-	-	0.00%	25,000	-
2164	Test & Balance	25,000	-	-	-	-	-	-	0.00%	25,000	-
2165	HVAC Controls	214,600	44,000	10,079	-	**504**	**9,575**	54,079.20	25.20%	160,521	2,704
2166	HVAC Piping Insulation (M)	50,110	-	-	-	-	-	-	0.00%	50,110	-
2167	HVAC Piping Insulation (L)	32,726	-	-	-	-	-	-	0.00%	32,726	-
2168	Duct Insulation (M)	55,089	-	-	-	-	-	-	0.00%	55,089	-
2169	Duct Insulation (L)	36,725	-	-	-	-	-	-	0.00%	36,725	-
2170	Safety	5,000	3,000	-	-	-	-	3,000.00	60.00%	2,000	150
2171	***HIGH SCHOOL***					-	-				
2172	Mobilization	25,000	25,000	-	-	-	-	25,000.00	100.00%	-	1,250
2173	Submittals	20,000	20,000	-	-	-	-	20,000.00	100.00%	-	1,000
2174	CAD/Shop Drawings	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	750
2175	Packaged Rooftop Units (E)	365,275	365,275	-	-	-	-	365,275.00	100.00%	-	18,264
2176	Packaged Rooftop Units (L)	131,900	7,500	-	-	-	-	7,499.83	5.69%	124,400	375
2177	Ductless Split System (E)	112,000	112,000	-	-	-	-	112,000.00	100.00%	-	5,600
2178	Ductless Split System (L)	38,700	19,500	-	-	-	-	19,499.77	50.39%	19,200	975
2179	Air Terminal Units (E)	26,500	26,500	-	-	-	-	26,500.00	100.00%	-	1,325
2180	Air Terminal Units (L)	7,500	7,500	-	-	-	-	7,500.00	100.00%	-	375
2181	HVAC Fans (E)	34,500	34,500	-	-	-	-	34,500.00	100.00%	-	1,725
2182	HVAC Fans (L)	12,500	-	12,500	-	**625**	**11,875**	12,500.00	100.00%	-	625
2183	Diffusers, Registers, Grilles (E)	43,675	43,675	-	-	-	-	43,675.00	100.00%	-	2,184
2184	Diffusers, Registers, Grilles (L)	21,400	2,500	9,998	-	**500**	**9,498**	12,497.60	58.40%	8,902	625
2185	Electric Unit Heaters (E)	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	250
2186	Electric Unit Heaters (L)	2,500	750	-	-	-	-	750.00	30.00%	1,750	38
2187	Louvers (E)	10,000	3,000	7,000	-	**350**	**6,650**	10,000.00	100.00%	-	500
2188	Louvers (L)	5,000	-	4,000	-	**200**	**3,800**	4,000.00	80.00%	1,000	200
2189	Control Dampers (E)	18,500	1,000	4,994	-	**250**	**4,744**	5,994.00	32.40%	12,506	300
2190	Control Dampers (L)	5,000	-	1,000	-	**50**	**950**	1,000.00	20.00%	4,000	50
2191	Make Up Air Unit (E)	86,500	86,500	-	-	-	-	86,500.00	100.00%	-	4,325
2192	Make Up Air Unit (L)	22,900	-	-	-	-	-	-	0.00%	22,900	-
2193	HVLS Fans (E)	61,725	61,725	-	-	-	-	61,725.00	100.00%	-	3,086
2194	HVLS Fans (L)	31,465	31,465	-	-	-	-	31,465.00	100.00%	-	1,573
2195	Duct Collector, Welding Arm (E)	49,750	24,999	-	-	-	-	24,999.38	50.25%	24,751	1,250
2196	Duct Collector, Welding Arm (L)	24,700	10,001	-	-	-	-	10,001.03	40.49%	14,699	500
2197	HVAC Piping (M)	26,400	18,905	-	-	-	-	18,905.04	71.61%	7,495	945
2198	HVAC Piping (L)	20,097	11,500	-	-	-	-	11,499.50	57.22%	8,597	575
2199	Duct Fabrication	42,960	40,700	-	-	-	-	40,700.30	94.74%	2,260	2,035
2200	Metal Duct (M)	101,450	95,363	-	-	-	-	95,363.00	94.00%	6,087	4,768
2201	Metal Duct (L)	278,900	239,854	-	-	-	-	239,854.00	86.00%	39,046	11,993
2202	Selective Demo/Make Safe	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	750
2203	Crane	10,000	2,000	-	-	-	-	2,000.00	20.00%	8,000	100
2204	Rental Equipment	20,000	17,500	1,000	-	**50**	**950**	18,500.00	92.50%	1,500	925
2205	Chemical Treatment	7,500	-	-	-	-	-	-	0.00%	7,500	-
2206	Startup/Commissioning	25,000	13,500	-	-	-	-	13,500.00	54.00%	11,500	675
2207	Test & Balance	15,000	10,005	-	-	-	-	10,005.00	66.70%	4,995	500
2208	HVAC Controls	123,800	76,013	10,028	-	**501**	**9,526**	86,041.00	69.50%	37,759	4,302
2209	HVAC Piping Insulation (M)	40,490	20,002	10,001	-	**500**	**9,501**	30,003.09	74.10%	10,487	1,500
2210	HVAC Piping Insulation (L)	26,993	12,500	4,991	-	**250**	**4,741**	17,491.46	64.80%	9,502	875
2211	Duct Insulation (M)	40,490	23,002	9,997	-	**500**	**9,497**	32,999.35	81.50%	7,491	1,650
2212	Duct Insulation (L)	26,993	21,001	999	-	**50**	**949**	21,999.30	81.50%	4,994	1,100
2213	Safety	10,000	8,500	1,000	-	**50**	**950**	9,500.00	95.00%	500	475
2214	Closeout/Asbuilt/O&M's	7,500	-	-	-	-	-	-	0.00%	7,500	-
2215	Demobilization	12,500	-	-	-	-	-	-	0.00%	12,500	-
2216	RCO0025 - PR#19 - Primary Admin Storage Revision HVAC	3,641	3,641	-	-	-	-	3,641.00	100.00%	-	-
2217	RCO0033 - PR#25 - ASI#11 - Primary School Natural Gas	2,358	2,358	-	-	-	-	2,358.00	100.00%	-	-
2218	SCO02 - RFI114 Added Dampers and Mods to Existing	9,788	9,788	-	-	-	-	9,788.00	100.00%	-	-
2219	SCO04 - HVAC Overhead Code Compliance and Remediation	5,799	5,799	-	-	-	-	5,799.00	100.00%	-	-
2220	RCO0054 - PR#57 - ASI#16 - HS Training Overhead MEP Recon.	(11,259)	(11,259)	-	-	-	-	(11,258.86)	100.00%	-	(563)
2221	RCO0052 - PR#15 - JHS Area K Band Hall Raise	1,279	-	-	-	-	-	-	0.00%	1,279	-
2222	SCO-07 - CTE Welding Booths	105,665	-	50,001	-	**2,500**	**47,501**	50,000.68	47.32%	55,664	2,500
2223	SCO-08 - JHS Art Room Kiln	17,076	-		-	-	-	-	0.00%	17,076	-
2224	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	2,004	2,004	-	-	-	-	2,004.00	100.00%	-	100
2225	RCO0090 - PR#68 - JHS ALE & Science Revisions	919	-	919	-	**46**	**873**	919.00	100.00%	-	46
2226			-			-	-	-			

2227	Temporary HVAC Units during Chiller Replacement	3,545	3,545	-	-	-	-	3,545.21	100.00%	-	-
2228	Discovery/Repairs to Existing Plumbing/Mech Lines	1,000	40	-	-	-	-	39.70	3.97%	960	-
2229						-	-				
2230							-				
2231	**Sub-Total Division 23 - HVAC**	**7,763,394**	**5,714,748**	**584,632**	**-**	**29,232**	**555,400**	**6,299,379.60**	**81.14%**	**1,464,015**	**175,593**
2232											
2233	**Division 26 - Electrical - reduced via CVO**										
2234											
2235	Electrical and Fire Alarm - Work Remaining to be Procured	83,376	-	-	-	-	-	-	0.00%	83,376	-
2236						-	-				
2237	**Electrical Package I - Primary**					-	-				
2238	Pimary School General Conditions					-	-				
2239	Mobilization	17,000	17,000	-	-	-	-	17,000.00	100.00%	-	-
2240	Demobilization	1,700	1,700	-	-	-	-	1,700.00	100.00%	-	-
2241	Commissioning	4,500	4,500	-	-	-	-	4,500.00	100.00%	-	-
2242	Supervision/Coordination	49,500	49,500	-	-	-	-	49,500.00	100.00%	-	-
2243	BIM, Design, Submittal Data/O&M's	14,255	14,255	-	-	-	-	14,255.00	100.00%	-	-
2244	Temporary Power	30,225	30,225	-	-	-	-	30,225.00	100.00%	-	-
2245	Demolition-Make Safe	9,440	9,440	-	-	-	-	9,440.00	100.00%	-	-
2246	Safety	43,305	43,305	-	-	-	-	43,305.00	100.00%	-	-
2247	Equipment, Trucks, Storage	44,590	44,590	-	-	-	-	44,590.00	100.00%	-	-
2248						-	-				
2249	Primary School Site Conduit System					-	-				
2250	Material	27,850	27,850	-	-	-	-	27,850.00	100.00%	-	-
2251	Labor	24,160	24,160	-	-	-	-	24,160.00	100.00%	-	-
2252						-	-				
2253	Primary School Site Wire-Cable					-	-				
2254	Material	45,980	45,980	-	-	-	-	45,980.00	100.00%	-	-
2255	Labor	26,755	26,755	-	-	-	-	26,755.00	100.00%	-	-
2256						-	-				
2257	Primary School Conduit System					-	-				
2258	Material	97,835	97,835	-	-	-	-	97,835.00	100.00%	-	-
2259	Labor	277,925	277,925	-	-	-	-	277,925.00	100.00%	-	-
2260						-	-				
2261	Primary School Wire-Cable					-	-				
2262	Material	31,700	31,700	-	-	-	-	31,700.00	100.00%	-	-
2263	Labor	50,680	50,680	-	-	-	-	50,680.00	100.00%	-	-
2264						-	-				
2265	Primary School Switchgear					-	-				
2266	Material	88,000	88,000	-	-	-	-	88,000.00	100.00%	-	-
2267	Labor	33,690	33,690	-	-	-	-	33,690.00	100.00%	-	-
2268						-	-				
2269	Primary School Light Fixtures					-	-				
2270	Material	94,100	94,100	-	-	-	-	94,100.00	100.00%	-	-
2271	Labor	18,940	18,940	-	-	-	-	18,940.00	100.00%	-	-
2272						-	-				
2273	Primary School Devices-Trim-Test					-	-				
2274	Material	5,250	5,250	-	-	-	-	5,250.00	100.00%	-	-
2275	Labor	8,025	8,025	-	-	-	-	8,025.00	100.00%	-	-
2276						-	-				
2277	Primary School Lightning Protection					-	-				
2278	Material	18,080	18,080	-	-	-	-	18,080.00	100.00%	-	-
2279	Labor	13,620	13,620	-	-	-	-	13,620.00	100.00%	-	-
2280						-	-				
2281						-	-				
2282	Primary School Grounding					-	-				
2283	Material	27,610	27,610	-	-	-	-	27,610.00	100.00%	-	-
2284	Labor	12,990	12,990	-	-	-	-	12,990.00	100.00%	-	-
2285						-	-				
2286	**Primary School Fire Alarm**					-	-				
2287	Mobilization	4,960	4,960	-	-	-	-	4,960.00	100.00%	-	-
2288	Engineering-Design	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	-
2289	Submittal Data-O&M's	3,225	3,225	-	-	-	-	3,225.00	100.00%	-	-
2290	Material	102,900	102,900	-	-	-	-	102,900.00	100.00%	-	-
2291	Rough-In Labor	59,655	59,655	-	-	-	-	59,655.00	100.00%	-	-
2292	Trim Labor	94,190	94,190	-	-	-	-	94,190.00	100.00%	-	-
2293	Testing	13,565	13,565	-	-	-	-	13,565.00	100.00%	-	-
2294	Commissioning	16,520	16,520	-	-	-	-	16,520.00	100.00%	-	-
2295						-	-				
2296	**Electrical Package I - Intermediate**					-	-				
2297	Intermediate School General Conditions					-	-				
2298	Mobilization	20,010	20,010	-	-	-	-	20,010.00	100.00%	-	-
2299	Demobilization	2,000	2,000	-	-	-	-	2,000.00	100.00%	-	-
2300	Commissioning	4,500	4,500	-	-	-	-	4,500.00	100.00%	-	-
2301	Supervision/Coordination	51,000	51,000	-	-	-	-	51,000.00	100.00%	-	-
2302	BIM, Design, Submittal Data/O&M's	15,750	15,750	-	-	-	-	15,750.00	100.00%	-	-
2303	Temporary Power	31,100	31,100	-	-	-	-	31,100.00	100.00%	-	-
2304	Demolition-Make Safe	57,200	57,200	-	-	-	-	57,200.00	100.00%	-	-
2305	Safety	42,240	42,240	-	-	-	-	42,240.00	100.00%	-	-
2306	Equipment, Trucks, Storage	45,920	45,920	-	-	-	-	45,920.00	100.00%	-	-
2307						-	-				
2308	Intermediate School Site Conduit System					-	-				
2309	Material	24,000	24,000	-	-	-	-	24,000.00	100.00%	-	-
2310	Labor	12,975	12,975	-	-	-	-	12,975.00	100.00%	-	-
2311						-	-				
2312	Intermaediate School Site Wire-Cable					-	-				

2313	Material	31,255	31,255	-	-	-	-	31,255.00	100.00%	-	-
2314	Labor	12,550	12,550	-	-	-	-	12,550.00	100.00%	-	-
2315						-	-				
2316	Intermediate School Area C Conduit System					-	-				
2317	Material	18,570	18,570	-	-	-	-	18,570.00	100.00%	-	-
2318	Labor	35,090	35,090	-	-	-	-	35,090.00	100.00%	-	-
2319						-	-				
2320	Intermediate School Area C Wire-Cable					-	-				
2321	Material	25,085	25,085	-	-	-	-	25,085.00	100.00%	-	-
2322	Labor	12,970	12,970	-	-	-	-	12,970.00	100.00%	-	-
2323						-	-				
2324	Intermediate School Area C Switchgear					-	-				
2325	Material	5,500	5,500	-	-	-	-	5,500.00	100.00%	-	-
2326	Labor	1,770	1,770	-	-	-	-	1,770.00	100.00%	-	-
2327						-	-				
2328	Intermediate School Area C Light Fixtures					-	-				
2329	Material	10,490	10,490	-	-	-	-	10,490.00	100.00%	-	-
2330	Labor	7,660	7,660	-	-	-	-	7,660.00	100.00%	-	-
2331						-	-				
2332	Intermediate School Area C Devices-Trim-Test					-	-				
2333	Material	6,995	6,995	-	-	-	-	6,995.00	100.00%	-	-
2334	Labor	9,475	9,475	-	-	-	-	9,475.00	100.00%	-	-
2335						-	-				
2336	Intermediate School Area C Lightning Protection					-	-				
2337	Material	3,430	3,430	-	-	-	-	3,430.00	100.00%	-	-
2338	Labor	3,435	3,435	-	-	-	-	3,435.00	100.00%	-	-
2339						-	-				
2340	Intermediate School Area C Grounding					-	-				
2341	Material	1,575	1,575	-	-	-	-	1,575.00	100.00%	-	-
2342	Labor	830	830	-	-	-	-	830.00	100.00%	-	-
2343						-	-				
2344	Intermediate School Area D1 Conduit System					-	-				
2345	Material	57,200	57,200	-	-	-	-	57,200.00	100.00%	-	-
2346	Labor	145,730	145,730	-	-	-	-	145,730.00	100.00%	-	-
2347						-	-				
2348	Intermediate School Area D1 Wire-Cable					-	-				
2349	Material	28,750	28,750	-	-	-	-	28,750.00	100.00%	-	-
2350	Labor	51,715	51,715	-	-	-	-	51,715.00	100.00%	-	-
2351						-	-				
2352	Intermediate School Area D1 Switchgear					-	-				
2353	Material	35,500	35,500	-	-	-	-	35,500.00	100.00%	-	-
2354	Labor	11,680	11,680	-	-	-	-	11,680.00	100.00%	-	-
2355						-	-				
2356	Intermediate School Area D1 Light Fixtures					-	-				
2357	Material	70,540	70,540	-	-	-	-	70,540.00	100.00%	-	-
2358	Labor	16,110	16,110	-	-	-	-	16,110.00	100.00%	-	-
2359						-	-				
2360	Intermediate School Area D1 Devices-Trim-Test					-	-				
2361	Material	5,875	5,875	-	-	-	-	5,875.00	100.00%	-	-
2362	Labor	9,445	9,445	-	-	-	-	9,445.00	100.00%	-	-
2363						-	-				
2364	Intermediate School Area D1 Lightning Protection					-	-				
2365	Material	5,145	5,145	-	-	-	-	5,145.00	100.00%	-	-
2366	Labor	5,135	5,135	-	-	-	-	5,135.00	100.00%	-	-
2367						-	-				
2368	Intermediate School Area D1 Grounding					-	-				
2369	Material	2,360	2,360	-	-	-	-	2,360.00	100.00%	-	-
2370	Labor	1,240	1,240	-	-	-	-	1,240.00	100.00%	-	-
2371						-	-				
2372	Intermediate School Area D2 Conduit System					-	-				
2373	Material	42,750	42,750	-	-	-	-	42,750.00	100.00%	-	-
2374	Labor	115,055	115,055	-	-	-	-	115,055.00	100.00%	-	-
2375						-	-				
2376	Intermediate School Area D2 Wire-Cable					-	-				
2377	Material	25,165	25,165	-	-	-	-	25,165.00	100.00%	-	-
2378	Labor	49,485	49,485	-	-	-	-	49,485.00	100.00%	-	-
2379						-	-				
2380	Intermediate School Area D2 Switchgear					-	-				
2381	Material	31,070	31,070	-	-	-	-	31,070.00	100.00%	-	-
2382	Labor	13,625	13,625	-	-	-	-	13,625.00	100.00%	-	-
2383						-	-				
2384	Intermediate School Area D2 Light Fixtures					-	-				
2385	Material	70,090	70,090	-	-	-	-	70,090.00	100.00%	-	-
2386	Labor	12,800	12,800	-	-	-	-	12,800.00	100.00%	-	-
2387						-	-				
2388	Intermediate School Area D2 Devices-Trim-Test					-	-				
2389	Material	4,125	4,125	-	-	-	-	4,125.00	100.00%	-	-
2390	Labor	7,070	7,070	-	-	-	-	7,070.00	100.00%	-	-
2391						-	-				
2392	Intermediate School Area D2 Lightning Protection					-	-				
2393	Material	5,145	5,145	-	-	-	-	5,145.00	100.00%	-	-
2394	Labor	5,135	5,135	-	-	-	-	5,135.00	100.00%	-	-
2395						-	-				
2396	Intermediate School Area D2 Grounding					-	-				
2397	Material	2,360	2,360	-	-	-	-	2,360.00	100.00%	-	-
2398	Labor	1,240	1,240	-	-	-	-	1,240.00	100.00%	-	-

2399						-	-				
2400	**Intermediate School Fire Alarm**					-	-				
2401	Mobilization	5,360	5,360	-	-	-	-	5,360.00	100.00%	-	-
2402	Engineering-design	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	-
2403	Submittal Data-O&M's	3,785	3,785	-	-	-	-	3,785.00	100.00%	-	-
2404						-	-				
2405	Existing Campus Upgrade Material	64,290	64,290	-	-	-	-	64,290.00	100.00%	-	-
2406	Existing Campus Upgrade Rough-In Labor	34,580	34,580	-	-	-	-	34,580.00	100.00%	-	-
2407	Existing Campus Upgrade Trim Labor	58,190	58,190	-	-	-	-	58,190.00	100.00%	-	-
2408	Existing Campus Testing	3,355	3,355	-	-	-	-	3,355.00	100.00%	-	-
2409	Existing Campus Commissioning	9,050	9,050	-	-	-	-	9,050.00	100.00%	-	-
2410						-	-				
2411	Area C Material	12,855	12,855	-	-	-	-	12,855.00	100.00%	-	-
2412	Area C Rough-In Labor	12,400	12,400	-	-	-	-	12,400.00	100.00%	-	-
2413	Area C Trim Labor	16,605	16,605	-	-	-	-	16,605.00	100.00%	-	-
2414	Area C Testing	3,355	3,355	-	-	-	-	3,355.00	100.00%	-	-
2415	Area C Commissioning	1,910	1,910	-	-	-	-	1,910.00	100.00%	-	-
2416						-	-				
2417	Area D1 Material	12,855	12,855	-	-	-	-	12,855.00	100.00%	-	-
2418	Area D1 Rough-In Labor	12,400	12,400	-	-	-	-	12,400.00	100.00%	-	-
2419	Area D1 Trim Labor	16,605	16,605	-	-	-	-	16,605.00	100.00%	-	-
2420	Area D1 Testing	3,355	3,355	-	-	-	-	3,355.00	100.00%	-	-
2421	Area D1 Commissioning	1,910	1,910	-	-	-	-	1,910.00	100.00%	-	-
2422						-	-				
2423	Area D2 Material	12,855	12,855	-	-	-	-	12,855.00	100.00%	-	-
2424	Area D2 Rough-In Labor	12,400	12,400	-	-	-	-	12,400.00	100.00%	-	-
2425	Area D2 Trim Labor	16,605	16,605	-	-	-	-	16,605.00	100.00%	-	-
2426	Area D2 Testing	3,355	3,355	-	-	-	-	3,355.00	100.00%	-	-
2427	Area D2 Commissioning	1,910	1,910	-	-	-	-	1,910.00	100.00%	-	-
2428						-	-				
2429						-	-				
2430	**Electrical Package II - Junior High**					-	-				
2431	Junior High School General Conditions					-	-				
2432	Mobilization	65,610	65,610	-	-	-	-	65,610.00	100.00%	-	3,281
2433	Demobilization	6,560	-	-	-	-	-	-	0.00%	6,560	-
2434	Commisioning	7,500	-	-	-	-	-	-	0.00%	7,500	-
2435	Supervision/Coordination	187,500	76,875	11,250	-	**563**	**10,688**	88,125.00	47.00%	99,375	4,406
2436	BIM, Design, Submittal Data/O&M's	27,550	24,795	-	-	-	-	24,795.00	90.00%	2,755	1,240
2437	Temporary Power	86,630	43,315	34,652	-	**1,733**	**32,919**	77,967.00	90.00%	8,663	3,898
2438	Demolition-Make Safe	18,585	18,585	-	-	-	-	18,585.00	100.00%	-	929
2439	Safety	91,450	40,238	2,744	-	**137**	**2,606**	42,981.50	47.00%	48,469	2,149
2440	Equipment, Trucks, Storage	115,060	50,626	3,452	-	**173**	**3,279**	54,078.20	47.00%	60,982	2,704
2441						-	-				
2442	Junior High School Site Conduit System					-	-				
2443	Material	43,240	38,916	3,459	-	**173**	**3,286**	42,375.20	98.00%	865	2,119
2444	Labor	82,300	74,070	6,584	-	**329**	**6,255**	80,654.00	98.00%	1,646	4,033
2445						-	-				
2446	Junior High School Site Wire-Cable					-	-				
2447	Material	186,530	18,653	-	-	-	-	18,653.00	10.00%	167,877	933
2448	Labor	115,930	11,593	-	-	-	-	11,593.00	10.00%	104,337	580
2449						-	-				
2450	Junior High School Site Switchgear					-	-				
2451	Material	60,425	55,425	-	-	-	-	55,425.00	91.73%	5,000	2,771
2452	Labor	37,005	14,802	-	-	-	-	14,802.00	40.00%	22,203	740
2453						-	-				
2454	Junior High School Site Fixture					-	-				
2455	Material	15,460	-	-	-	-	-	-	0.00%	15,460	-
2456	Labor	4,500	-	-	-	-	-	-	0.00%	4,500	-
2457						-	-				
2458	Junior High School Conduit System Level 1					-	-				
2459	Material	175,555	70,222	35,111	-	**1,756**	**33,355**	105,333.00	60.00%	70,222	5,267
2460	Labor	518,510	233,330	77,777	-	**3,889**	**73,888**	311,106.00	60.00%	207,404	15,555
2461						-	-				
2462	Junior High School Wire-Cable Level 1					-	-				
2463	Material	118,400	-	-	-	-	-	-	0.00%	118,400	-
2464	Labor	230,570	-	-	-	-	-	-	0.00%	230,570	-
2465						-	-				
2466	Junior High School Switchgear Level 1					-	-				
2467	Material	271,510	200,382	-	-	-	-	200,382.00	73.80%	71,128	10,019
2468	Labor	63,455	-	6,346	-	**317**	**6,028**	6,345.50	10.00%	57,110	317
2469						-	-				
2470	Junior High School Light Fixtures Level 1					-	-				
2471	Material	507,830	277,808	-	-	-	-	277,808.40	54.71%	230,022	13,890
2472	Labor	108,855	-	-	-	-	-	-	0.00%	108,855	-
2473						-	-				
2474	Junior High School Devices-Trim-Test Level 1					-	-				
2475	Material	9,545	-	-	-	-	-	-	0.00%	9,545	-
2476	Labor	18,395	-	-	-	-	-	-	0.00%	18,395	-
2477						-	-				
2478	Junior High School Lightning Protection Level 1					-	-				
2479	Material	13,405	2,011	3,351	-	**168**	**3,184**	5,362.00	40.00%	8,043	268
2480	Labor	11,235	1,685	2,809	-	**140**	**2,668**	4,494.00	40.00%	6,741	225
2481						-	-				
2482	Junior High School Grounding Level 1					-	-				
2483	Material	8,370	-	3,348	-	**167**	**3,181**	3,348.00	40.00%	5,022	167
2484	Labor	4,760	-	1,904	-	**95**	**1,809**	1,904.00	40.00%	2,856	95

2485						-	-				
2486	Junior High School Conduit System Level 2					-	-				
2487	Material	107,145	21,429	21,429	-	**1,071**	**20,358**	42,858.00	40.00%	64,287	2,143
2488	Labor	320,075	64,015	64,015	-	**3,201**	**60,814**	128,030.00	40.00%	192,045	6,402
2489						-	-				
2490	Junior High School Wire-Cable Level 2					-	-				
2491	Material	90,230	-	-	-	-	-	-	0.00%	90,230	-
2492	Labor	178,035	-	-	-	-	-	-	0.00%	178,035	-
2493						-	-				
2494	Junior High School Switchgear Level 2					-	-				
2495	Material	80,515	-	-	-	-	-	-	0.00%	80,515	-
2496	Labor	47,815	-	-	-	-	-	-	0.00%	47,815	-
2497						-	-				
2498	Junior High School Light Fixtures Level 2					-	-				
2499	Material	150,590	150,590	-	-	-	-	150,590.00	100.00%	-	7,530
2500	Labor	43,220	-	-	-	-	-	-	0.00%	43,220	-
2501						-	-				
2502	Junior High School Devices-Trim-Test Level 2					-	-				
2503	Material	6,525	-	-	-	-	-	-	0.00%	6,525	-
2504	Labor	12,910	-	-	-	-	-	-	0.00%	12,910	-
2505						-	-				
2506	Junior High School Lightning Protection Level 2					-	-				
2507	Material	5,745	-	1,149	-	**57**	**1,092**	1,149.00	20.00%	4,596	57
2508	Labor	4,815	-	963	-	**48**	**915**	963.00	20.00%	3,852	48
2509						-	-				
2510	Junior High School Grounding Level 2					-	-				
2511	Material	3,160	-	-	-	-	-	-	0.00%	3,160	-
2512	Labor	1,850	-	-	-	-	-	-	0.00%	1,850	-
2513						-	-				
2514	**Junior High School Fire Alarm**					-	-				
2515	Mobilization	8,270	8,270	-	-	-	-	8,270.00	100.00%	-	414
2516	Engineering-design	17,000	17,000	-	-	-	-	17,000.00	100.00%	-	850
2517	Submittal Data-O&M's	3,800	1,900	-	-	-	-	1,900.00	50.00%	1,900	95
2518						-	-				
2519	Existing Campus Upgrade Material	97,545	97,545	-	-	-	-	97,545.00	100.00%	-	4,877
2520	Existing Campus Upgrade Rough-In Labor	63,025	63,025	-	-	-	-	63,025.00	100.00%	-	3,151
2521	Existing Campus Upgrade Trim Labor	99,520	99,520	-	-	-	-	99,520.00	100.00%	-	4,976
2522	Existing Campus Testing	6,020	6,020	-	-	-	-	6,020.00	100.00%	-	301
2523	Existing Campus Commissioning	16,650	16,650	-	-	-	-	16,650.00	100.00%	-	833
2524						-	-				
2525	Level 1 Material	36,265	27,199	-	-	-	-	27,198.75	75.00%	9,066	1,360
2526	Level 1 Rough-In Labor	31,720	-	-	-	-	-	-	0.00%	31,720	-
2527	Level 1 Trim Labor	38,130	-	-	-	-	-	-	0.00%	38,130	-
2528	Level 1 Testing	6,020	-	-	-	-	-	-	0.00%	6,020	-
2529	Level 1 Commissioning	2,950	-	-	-	-	-	-	0.00%	2,950	-
2530						-	-				
2531	Level 2 Material	36,265	27,199	-	-	-	-	27,198.75	75.00%	9,066	1,360
2532	Level 2 Rough-In Labor	31,720	-	-	-	-	-	-	0.00%	31,720	-
2533	Level 2 Trim Labor	38,130	-	-	-	-	-	-	0.00%	38,130	-
2534	Level 2 Testing	5,920	-	-	-	-	-	-	0.00%	5,920	-
2535	Level 2 Commissioning	2,950	-	-	-	-	-	-	0.00%	2,950	-
2536						-	-				
2537						-	-				
2538	**Electrical Package II - High School**					-	-				
2539	High School General Conditions					-	-				
2540	Mobilization	74,950	74,950	-	-	-	-	74,950.00	100.00%	-	3,748
2541	Demobilization	7,495	-	-	-	-	-	-	0.00%	7,495	-
2542	Commissioning	7,500	-	-	-	-	-	-	0.00%	7,500	-
2543	Supervision/Coordination	190,560	85,752	9,528	-	**476**	**9,052**	95,280.00	50.00%	95,280	4,764
2544	BIM, Design, Submittal Data/O&M's	30,375	27,338	-	-	-	-	27,337.50	90.00%	3,038	1,367
2545	Temporary Power	90,600	67,950	-	-	-	-	67,950.00	75.00%	22,650	3,398
2546	Demolition-Make Safe	21,160	21,160	-	-	-	-	21,160.00	100.00%	-	1,058
2547	Safety	87,300	39,285	4,365	-	**218**	**4,147**	43,650.00	50.00%	43,650	2,183
2548	Equipment, Trucks, Storage	125,800	61,642	1,258	-	**63**	**1,195**	62,900.00	50.00%	62,900	3,145
2549						-	-				
2550	High School Site Conduit System					-	-				
2551	Material	97,410	68,187	9,741	-	**487**	**9,254**	77,928.00	80.00%	19,482	3,896
2552	Labor	150,760	105,532	15,076	-	**754**	**14,322**	120,608.00	80.00%	30,152	6,030
2553						-	-				
2554	High School Site Wire-Cable					-	-				
2555	Material	331,260	231,882	33,126	-	**1,656**	**31,470**	265,008.00	80.00%	66,252	13,250
2556	Labor	90,955	63,669	9,096	-	**455**	**8,641**	72,764.00	80.00%	18,191	3,638
2557						-	-				
2558	High School Site Switchgear					-	-				
2559	Material	215,000	215,000	-	-	-	-	215,000.00	100.00%	-	10,750
2560	Labor	33,360	31,692	-	-	-	-	31,692.00	95.00%	1,668	1,585
2561						-	-				
2562	High School Site Fixtures					-	-				
2563	Material	21,000	-	-	-	-	-	-	0.00%	21,000	-
2564	Labor	9,550	-	-	-	-	-	-	0.00%	9,550	-
2565						-	-				
2566	High School Area E Conduit System					-	-				
2567	Material	50,660	48,127	2,533	-	**127**	**2,406**	50,660.00	100.00%	-	2,533
2568	Labor	96,820	91,979	4,841	-	**242**	**4,599**	96,820.00	100.00%	-	4,841
2569						-	-				
2570	High School Area E Wire-Cable					-	-				

2571	Material	7,945	7,548	397	-	**20**	**377**	7,945.00	100.00%	-	397
2572	Labor	22,290	21,176	1,115	-	**56**	**1,059**	22,290.00	100.00%	-	1,115
2573						-	-				
2574	High School Area E Switchgear					-	-				
2575	Material	8,800	8,800	-	-	-	-	8,800.00	100.00%	-	440
2576	Labor	2,595	2,595	-	-	-	-	2,595.00	100.00%	-	130
2577						-	-				
2578	High School Area E Light Fixtures					-	-				
2579	Material	33,860	33,860	-	-	-	-	33,860.00	100.00%	-	1,693
2580	Labor	3,365	3,365	-	-	-	-	3,365.00	100.00%	-	168
2581						-	-				
2582	High School Area E Devices-Trim-Test					-	-				
2583	Material	1,540	1,540	-	-	-	-	1,540.00	100.00%	-	77
2584	Labor	2,650	2,650	-	-	-	-	2,650.00	100.00%	-	133
2585						-	-				
2586	High School Area F Conduit System					-	-				
2587	Material	145,615	14,562	-	-	-	-	14,561.50	10.00%	131,054	728
2588	Labor	318,190	31,819	-	-	-	-	31,819.00	10.00%	286,371	1,591
2589						-	-				
2590	High School Area F Wire-Cable					-	-				
2591	Material	148,590	-	-	-	-	-	-	0.00%	148,590	-
2592	Labor	220,800	-	-	-	-	-	-	0.00%	220,800	-
2593						-	-				
2594	High School Area F Switchgear					-	-				
2595	Material	254,400	254,400	-	-	-	-	254,400.00	100.00%	-	12,720
2596	Labor	75,050	-	-	-	-	-	-	0.00%	75,050	-
2597						-	-				
2598	High School Area F Light Fixtures					-	-				
2599	Material	249,480	249,480	-	-	-	-	249,480.00	100.00%	-	12,474
2600	Labor	24,780	-	-	-	-	-	-	0.00%	24,780	-
2601						-	-				
2602	High School Area F Devices-Trim-Test					-	-				
2603	Material	10,090	-	-	-	-	-	-	0.00%	10,090	-
2604	Labor	16,950	3,390	-	-	-	-	3,390.00	20.00%	13,560	170
2605						-	-				
2606	High School Area F Lightning Protection					-	-				
2607	Material	13,725	-	-	-	-	-	-	0.00%	13,725	-
2608	Labor	15,795	-	-	-	-	-	-	0.00%	15,795	-
2609						-	-				
2610	High School Area F Grounding					-	-				
2611	Material	18,645	-	-	-	-	-	-	0.00%	18,645	-
2612	Labor	15,610	-	-	-	-	-	-	0.00%	15,610	-
2613						-	-				
2614	High School Area G Conduit System					-	-				
2615	Material	79,470	79,470	-	-	-	-	79,470.00	100.00%	-	3,974
2616	Labor	210,100	210,100	-	-	-	-	210,100.00	100.00%	-	10,505
2617						-	-				
2618	High School Area G Wire-Cable					-	-				
2619	Material	62,445	56,201	3,122	-	**156**	**2,966**	59,322.75	95.00%	3,122	2,966
2620	Labor	130,930	117,837	6,547	-	**327**	**6,219**	124,383.50	95.00%	6,547	6,219
2621						-	-				
2622	High School Area G Switchgear					-	-				
2623	Material	150,800	125,315	-	-	-	-	125,314.80	83.10%	25,485	6,266
2624	Labor	44,490	17,796	17,796	-	**890**	**16,906**	35,592.00	80.00%	8,898	1,780
2625						-	-				
2626	High School Area G Light Fixtures					-	-				
2627	Material	96,230	48,115	33,681	-	**1,684**	**31,996**	81,795.50	85.00%	14,435	4,090
2628	Labor	9,560	4,780	3,346	-	**167**	**3,179**	8,126.00	85.00%	1,434	406
2629						-	-				
2630	High School Area G Devices-Trim-Test					-	-				
2631	Material	9,840	3,936	-	-	-	-	3,936.00	40.00%	5,904	197
2632	Labor	11,980	4,792	-	-	-	-	4,792.00	40.00%	7,188	240
2633						-	-				
2634	High School Area G Lightning Protection					-	-				
2635	Material	9,150	5,490	2,745	-	**137**	**2,608**	8,235.00	90.00%	915	412
2636	Labor	10,530	6,318	3,159	-	**158**	**3,001**	9,477.00	90.00%	1,053	474
2637						-	-				
2638	High School Area G Grounding					-	-				
2639	Material	12,430	4,972	1,243	-	**62**	**1,181**	6,215.00	50.00%	6,215	311
2640	Labor	6,410	2,564	641	-	**32**	**609**	3,205.00	50.00%	3,205	160
2641						-	-				
2642	High School Area H Conduit System					-	-				
2643	Material	26,320	2,632	21,056	-	**1,053**	**20,003**	23,688.00	90.00%	2,632	1,184
2644	Labor	77,525	7,753	62,020	-	**3,101**	**58,919**	69,772.50	90.00%	7,753	3,489
2645						-	-				
2646	High School Area H Wire-Cable					-	-				
2647	Material	5,655	-	4,524	-	**226**	**4,298**	4,524.00	80.00%	1,131	226
2648	Labor	14,690	-	11,752	-	**588**	**11,164**	11,752.00	80.00%	2,938	588
2649						-	-				
2650	High School Area H Switchgear					-	-				
2651	Material	15,200	-	-	-	-	-	-	0.00%	15,200	-
2652	Labor	4,485	-	-	-	-	-	-	0.00%	4,485	-
2653						-	-				
2654	High School Area H Light Fixtures					-	-				
2655	Material	52,270	10,454	-	-	-	-	10,454.00	20.00%	41,816	523
2656	Labor	5,195	1,039	-	-	-	-	1,039.00	20.00%	4,156	52

2657						-	-				
2658	High School Area H Devices-Trim-Test					-	-				
2659	Material	2,525	-	-	-	-	-	-	0.00%	2,525	-
2660	Labor	5,960	-	-	-	-	-	-	0.00%	5,960	-
2661						-	-				
2662	High School Area J Conduit System					-	-				
2663	Material	42,065	42,065	-	-	-	-	42,065.00	100.00%	-	2,103
2664	Labor	112,530	112,530	-	-	-	-	112,530.00	100.00%	-	5,627
2665						-	-				
2666	High School Area J Wire-Cable					-	-				
2667	Material	7,290	7,290	-	-	-	-	7,290.00	100.00%	-	365
2668	Labor	31,425	31,425	-	-	-	-	31,425.00	100.00%	-	1,571
2669						-	-				
2670	High School Area J Switchgear					-	-				
2671	Material	62,800	62,800	-	-	-	-	62,800.00	100.00%	-	3,140
2672	Labor	18,530	17,604	927	-	**46**	**880**	18,530.00	100.00%	-	927
2673						-	-				
2674	High School Area J Light Fixtures					-	-				
2675	Material	68,310	54,648	3,416	-	**171**	**3,245**	58,063.50	85.00%	10,247	2,903
2676	Labor	6,785	5,428	339	-	**17**	**322**	5,767.25	85.00%	1,018	288
2677						-	-				
2678	High School Area J Devices-Trim-Test					-	-				
2679	Material	2,100	2,100	-	-	-	-	2,100.00	100.00%	-	105
2680	Labor	6,435	6,435	-	-	-	-	6,435.00	100.00%	-	322
2681						-	-				
2682	High School Area J Lightning Protection					-	-				
2683	Material	7,930	7,930	-	-	-	-	7,930.00	100.00%	-	397
2684	Labor	5,575	5,575	-	-	-	-	5,575.00	100.00%	-	279
2685						-	-				
2686	High School Area J Grounding					-	-				
2687	Material	4,610	4,610	-	-	-	-	4,610.00	100.00%	-	231
2688	Labor	3,840	3,840	-	-	-	-	3,840.00	100.00%	-	192
2689						-	-				
2690	**High School Fire Alarm**					-	-				
2691	Mobilization	7,120	7,120	-	-	-	-	7,120.00	100.00%	-	356
2692	Engineering-design	24,530	24,530	-	-	-	-	24,530.00	100.00%	-	1,227
2693	Submittal Data-O&M's	3,900	2,925	-	-	-	-	2,925.00	75.00%	975	146
2694						-	-				
2695	Area E Material	6,725	6,725	-	-	-	-	6,725.00	100.00%	-	336
2696	Area E# Rough-In Labor	6,980	-	6,980	-	**349**	**6,631**	6,980.00	100.00%	-	349
2697	Area E Trim Labor	3,255	-	3,255	-	**163**	**3,092**	3,255.00	100.00%	-	163
2698	Area E Testing	3,725	-	3,725	-	**186**	**3,539**	3,725.00	100.00%	-	186
2699	Area E Commissioning	1,585	-	-	-	-	-	-	0.00%	1,585	-
2700						-	-				
2701	Area F Material	50,700	50,700	-	-	-	-	50,700.00	100.00%	-	2,535
2702	Area F Rough-In Labor	30,800	-	-	-	-	-	-	0.00%	30,800	-
2703	Area F Trim Labor	39,120	-	-	-	-	-	-	0.00%	39,120	-
2704	Area F Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2705	Area F Commissioning	7,965	-	-	-	-	-	-	0.00%	7,965	-
2706						-	-				
2707	Area G Material	50,700	50,700	-	-	-	-	50,700.00	100.00%	-	2,535
2708	Area G Rough-In Labor	30,800	-	15,400	-	**770**	**14,630**	15,400.00	50.00%	15,400	770
2709	Area G Trim Labor	39,115	-	-	-	-	-	-	0.00%	39,115	-
2710	Area G Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2711	Area G Commissioning	7,965	-	-	-	-	-	-	0.00%	7,965	-
2712						-	-				
2713	Area H Material	59,150	59,150	-	-	-	-	59,150.00	100.00%	-	2,958
2714	Area H Rough-In Labor	34,770	1,043	9,388	-	**469**	**8,919**	10,431.00	30.00%	24,339	522
2715	Area H Trim Labor	45,640	-	-	-	-	-	-	0.00%	45,640	-
2716	Area H Testing	3,725	-	-	-	-	-	-	0.00%	3,725	-
2717	Area H Commissioning	8,145	-	-	-	-	-	-	0.00%	8,145	-
2718						-	-				
2719	Area J Material	6,725	6,725	-	-	-	-	6,725.00	100.00%	-	336
2720	Area J Rough-In Labor	4,985	4,736	249	-	**12**	**237**	4,985.00	100.00%	-	249
2721	Area J Trim Labor	3,265	3,102	163	-	**8**	**155**	3,265.00	100.00%	-	163
2722	Area J Testing	3,725	-	3,725	-	**186**	**3,539**	3,725.00	100.00%	-	186
2723	Area J Commissioning	1,085	-	-	-	-	-	-	0.00%	1,085	-
2724	RCO0001 - PR#2R - Package 1 Code Revision - Electrical	8,909	8,909	-	-	-	-	8,909.00	100.00%	-	-
2725	RCO0004 - PR#4 - Cost Value Options Revisions - Delete Alt-006 & A-003	18,786	18,786	-	-	-	-	18,786.00	100.00%	-	939
2726	RCO0023 - PR#17 - Fiber, Electrical, and Security for Portables	50,320	50,320	-	-	-	-	50,320.00	100.00%	-	2,516
2727	RCO0012 - PR#13 - Electrical Credit per RFI026	(13,782)	(13,782)	-	-	-	-	(13,782.00)	100.00%	-	-
2728	RCO0024 - PR#11 - PKG 2 Code Revisions	16,529	4,959	-	-	-	-	4,958.70	30.00%	11,570	248
2729	SCO07 - Relocation of UG Electrical Lines at Intermediate Gym Addition	44,271	44,271	-	-	-	-	44,271.00	100.00%	-	-
2730	SCO08 - Temporary Feeds to Pressbox. HS100, HS300	20,632	20,632	-	-	-	-	20,632.00	100.00%	-	1,032
2731	RCO0042 - PR#47 - LVISD - Owner Requested Additional Data Drops & Rough-in for FA	8,010	8,010	-	-	-	-	8,010.00	100.00%	-	401
2732	SCO-10 - RFI#137 - Power & Fire Alarm to Primary FSDs	8,242	8,242	-	-	-	-	8,242.00	100.00%	-	-
2733	SCO-11 - RFI#153 - Intermediate Missing T-stat & Low Volt. Rough-Ins	1,348	1,348	-	-	-	-	1,348.00	100.00%	-	-
2734	RCO0052 - PR#15 - JHS Area K Band Hall Raise	13,126	-	-	-	-	-	-	0.00%	13,126	-
2735	RCO0049 - PR#39 - JHS Bldg. 500 Fire Alarm Re-enabling	6,295	6,295	-	-	-	-	6,295.00	100.00%	-	315
2736	RCO0037 - PR#23 - Raceway for Fire Alarm between JHS Bldg. 100-500	14,369	14,369	-	-	-	-	14,369.00	100.00%	-	718
2737	SCO-15 - ASI#8R - HS Dust Collector Feeder Swap	2,120	-	-	-	-	-	-	0.00%	2,120	-
2738	SCO-16 - Primary School AI Phone Rough-In Box	592	592	-	-	-	-	592.00	100.00%	-	-
2739	SCO-17 - RFI#159 - Added Light for JHS Water Softener Closet	1,298	-	-	-	-	-	-	0.00%	1,298	-
2740	SCO-18 - LVISD - Repair HS Electrical Feeder	31,254	31,254	-	-	-	-	31,254.00	100.00%	-	1,563
2741	SCO-19 - Water Heater Starter for Prim. E-WH	3,364	3,364	-	-	-	-	3,364.00	100.00%	-	168
2742	SCO-20 - RFI#111 - Conduit Raceways for New Addition Fiber Connections	23,215	23,215	-	-	-	-	23,215.00	100.00%	-	1,161

2743	SCO-21 - PR#69 - Add call button Int. Behavior	588	588	-	-	-	-	588.00	100.00%	-	29
2744	SCO-22 - Through Wall Sleeves - Area J	3,082	3,082	-	-	-	-	3,082.00	100.00%	-	154
2745	SCO-23 - RFI#193 - Credit for JHS Art Floor Boxes	(9,957)	(9,957)	-	-	-	-	(9,957.00)	100.00%	-	(498)
2746	RCO0084 - PR#46 - PKG 2 FFE Changes	31,062	31,062	-	-	-	-	31,062.00	100.00%	-	1,553
2747	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	26,586	-	26,586	-	**1,329**	**25,257**	26,586.00	100.00%	-	1,329
2748	SCO-26 - LVISD - HS Training & Band Exit Signs	2,783	-	2,783	-	**139**	**2,644**	2,783.00	100.00%	-	139
2749	SCO-27 - Area E Through Wall Sleeves	1,778	-	1,778	-	**89**	**1,689**	1,778.00	100.00%	-	89
2750	RCO0103 - PR#84 - HS Training Lobby TV	642	-	-	-	-	-	-	0.00%	642	-
2751	RCO0107 - PR#71 - PKG 1 Exterior Lights Add	9,740	-	-	-	-	-	-	0.00%	9,740	-
2752	RCO0090 - PR#68 - JHS ALE & Science Revisions	9,554	-	-	-	-	-	-	0.00%	9,554	-
2753	SCO-31 - Low Voltage Sleeves for CTE	1,527	-	-	-	-	-	-	0.00%	1,527	-
2754	SCO-32 - LVISD - Training Trophy Case Power	1,457	-	1,457	-	**73**	**1,384**	1,457.00	100.00%	-	73
2755	SCO-33 - HS 400 & 500 IDF Grounding	607	-	607	-	**30**	**577**	607.00	100.00%	-	30
2756						-	-				
2757	AI Phone Installation - Primary School	1,520	1,520	-	-	-	-	1,520.00	100.00%	-	-
2758						-	-				
2759	**Sub-Total Division 26 - Electrical and Fire Alarm**	**13,588,968**	**8,424,627**	**623,826**	**-**	**31,191**	**592,634**	**9,048,452.80**	**66.59%**	**4,540,515**	**295,487**
2760											
2761	**Division 27 - Communications**										
2762											
2763	Communications Systems - Work Remaining to be Procured	28,970	-	-	-	-	-	-	0.00%	28,970	-
2764	RCO0089 - Allowance and Buyout Transfer <$80,760.60>										
2765						-	-				
2766						-	-				
2767	Intergrated Audio Visual System and Equipment - Work Remaining to be Procured	58,014	-	-	-	-	-	-	0.00%	58,014	-
2768						-	-				
2769	RCO0023 - PR#17 - Fiber, Electrical, and Security for Portables	57,383	57,383	-	-	-	-	57,383.00	100.00%	-	2,869
2770	RCO0042 - PR#47 - LVISD - Owner Requested Additional Data Drops & Rough-in for FA	4,168	4,168	-	-	-	-	4,168.00	100.00%	-	208
2771						-	-				
2772	**271000 Structured Cabling**					-	-				
2773	**271000 Structured Cabling- Primary School**					-	-				
2774	Build Cable Pathway - Labor	1,847	1,847	-	-	-	-	1,847.00	100.00%	-	-
2775	Pull cable - Labor	10,112	10,112	-	-	-	-	10,112.00	100.00%	-	-
2776	Pull Backbone Cable -Labor	15,623	15,623	-	-	-	-	15,623.00	100.00%	-	-
2777	Build MDF/ IDF - Labor	3,056	3,056	-	-	-	-	3,056.00	100.00%	-	-
2778	Horizontal Terminations	3,131	3,131	-	-	-	-	3,131.00	100.00%	-	-
2779	Backbone Terminations -Labor	624	624	-	-	-	-	624.00	100.00%	-	-
2780	Test/Label - Labor	1,621	1,621	-	-	-	-	1,621.00	100.00%	-	-
2781	Install Misc. Equipment - Labo	759	759	-	-	-	-	759.00	100.00%	-	-
2782	Demo	3,800	3,800	-	-	-	-	3,800.00	100.00%	-	-
2783	Cable/Pathway Material	60,701	60,701	-	-	-	-	60,701.00	100.00%	-	-
2784	Equipment Room Buildout - Mat	10,911	10,911	-	-	-	-	10,911.00	100.00%	-	-
2785	Term/Test/Label Material	14,216	14,216	-	-	-	-	14,216.00	100.00%	-	-
2786	Supplies - Material	97	97	-	-	-	-	97.00	100.00%	-	-
2787	CAD Drafting	880	880	-	-	-	-	880.00	100.00%	-	-
2788	Project Manager	3,982	3,982	-	-	-	-	3,982.00	100.00%	-	-
2789	**271000 Structured Cabling- Intermediate School**					-	-				
2790	Build Cable Pathway - Labor	3,035	3,035	-	-	-	-	3,035.00	100.00%	-	-
2791	Pull cable - Labor	17,722	17,722	-	-	-	-	17,722.00	100.00%	-	-
2792	Pull Backbone Cable -Labor	12,591	12,591	-	-	-	-	12,591.00	100.00%	-	-
2793	Build MDF/ IDF - Labor	3,251	3,251	-	-	-	-	3,251.00	100.00%	-	-
2794	Horizontal Terminations	5,555	5,555	-	-	-	-	5,555.00	100.00%	-	-
2795	Backbone Terminations -Labor	633	633	-	-	-	-	633.00	100.00%	-	-
2796	Test/Label - Labor	2,782	2,782	-	-	-	-	2,782.00	100.00%	-	-
2797	Install Misc. Equipment - Labo	1,649	1,649	-	-	-	-	1,649.00	100.00%	-	-
2798	Demo	8,129	8,129	-	-	-	-	8,129.00	100.00%	-	-
2799	Cable/Pathway Material	68,219	68,219	-	-	-	-	68,219.00	100.00%	-	-
2800	Equipment Room Buildout - Mat	12,852	12,852	-	-	-	-	12,852.00	100.00%	-	-
2801	Term/Test/Label Material	20,331	20,331	-	-	-	-	20,331.00	100.00%	-	-
2802	Supplies - Material	156	156	-	-	-	-	156.00	100.00%	-	-
2803	CAD Drafting	1,583	1,583	-	-	-	-	1,583.00	100.00%	-	-
2804	Project Manager	3,412	3,412	-	-	-	-	3,412.00	100.00%	-	-
2805	**271000 Structured Cabling- Junior High School**					-	-				
2806	Build Cable Pathway - Labor	8,533	-	-	-	-	-	-	0.00%	8,533	-
2807	Pull cable - Labor	38,226	-	-	-	-	-	-	0.00%	38,226	-
2808	Pull Backbone Cable -Labor	18,956	-	-	-	-	-	-	0.00%	18,956	-
2809	Build MDF/ IDF - Labor	7,442	-	-	-	-	-	-	0.00%	7,442	-
2810	Horizontal Terminations	12,092	-	-	-	-	-	-	0.00%	12,092	-
2811	Backbone Terminations -Labor	1,252	-	-	-	-	-	-	0.00%	1,252	-
2812	Test/Label - Labor	6,026	-	-	-	-	-	-	0.00%	6,026	-
2813	Install Misc. Equipment - Labo	3,332	-	-	-	-	-	-	0.00%	3,332	-
2814	Demo	14,603	-	-	-	-	-	-	0.00%	14,603	-
2815	Cable/Pathway Material	128,206	-	-	-	-	-	-	0.00%	128,206	-
2816	Equipment Room Buildout - Mat	27,735	-	-	-	-	-	-	0.00%	27,735	-
2817	Term/Test/Label Material	41,675	-	-	-	-	-	-	0.00%	41,675	-
2818	Supplies - Material	324	-	-	-	-	-	-	0.00%	324	-
2819	CAD Drafting	3,519	-	-	-	-	-	-	0.00%	3,519	-
2820	Project Manager	6,839	-	-	-	-	-	-	0.00%	6,839	-
2821	**271000 Structured Cabling- High School**					-	-				
2822	Build Cable Pathway - Labor	3,915	2,349	783	-	**39**	**744**	3,132.00	80.00%	783	157
2823	Pull cable - Labor	22,359	13,415	4,472	-	**224**	**4,248**	17,887.20	80.00%	4,472	894
2824	Build MDF/ IDF - Labor	7,801	5,851	-	-	-	-	5,850.75	75.00%	1,950	293
2825	Horizontal Terminations	7,718	1,930	2,701	-	**135**	**2,566**	4,630.80	60.00%	3,087	232
2826	Test/Label - Labor	3,388	1,694	339	-	**17**	**322**	2,032.80	60.00%	1,355	102
2827	Install Misc. Equipment -Labo	3,002	1,501	300	-	**15**	**285**	1,801.20	60.00%	1,201	90
2828	Demo	7,038	4,223	1,408	-	**70**	**1,337**	5,630.40	80.00%	1,408	282

2829	Cable/Pathway Material	52,353	39,265	13,088	-	**654**	**12,434**	52,353.00	100.00%	-	2,618
2830	Equipment Room Buildout -Mat	30,489	22,867	-	-	-	-	22,866.75	75.00%	7,622	1,143
2831	Term/Test/Label Material	21,560	12,936	-	-	-	-	12,936.00	60.00%	8,624	647
2832	Supplies - Material	228	114	-	-	-	-	114.00	50.00%	114	6
2833	CAD Drafting	1,759	-	-	-	-	-	-	0.00%	1,759	-
2834	Project Manager	3,420	2,052	-	-	-	-	2,052.00	60.00%	1,368	103
2835	**Audio Visual**					-	-				
2836	274116 Audio Visual - Primary School					-	-				
2837	2741116 AV Sub - Material	61,060	61,060	-	-	-	-	61,060.00	100.00%	-	-
2838	274116 AV Sub - Labor	17,305	17,305	-	-	-	-	17,305.00	100.00%	-	-
2839	274116 Audio Visual - Intermediate School					-	-				
2840	2741116 AV Sub - Material	122,838	122,838	-	-	-	-	122,838.00	100.00%	-	-
2841	274116 AV Sub - Labor	34,662	34,662	-	-	-	-	34,662.00	100.00%	-	-
2842	274116 Audio Visual -Junior High School					-	-				
2843	2741116 AV Sub - Material	289,960	-	-	-	-	-	-	0.00%	289,960	-
2844	274116 AV Sub - Labor	84,603	-	-	-	-	-	-	0.00%	84,603	-
2845	274116 Audio Visual - HighSchool					-	-				
2846	2741116 AV Sub - Material	55,550	27,775	-	-	-	-	27,775.00	50.00%	27,775	1,389
2847	274116 AV Sub - Labor	20,150	10,075	-	-	-	-	10,075.00	50.00%	10,075	504
2848	**Clock System**					-	-				
2849	**Clock System - Primary School-**					-	-				
2850	Clock System Engineering	1,553	1,553	-	-	-	-	1,553.00	100.00%	-	-
2851	Clock System Submittals	673	673	-	-	-	-	673.00	100.00%	-	-
2852	Clock System Material	6,404	6,404	-	-	-	-	6,404.00	100.00%	-	-
2853	Clock System InstalledMaterial A	1,365	1,365	-	-	-	-	1,365.00	100.00%	-	-
2854	Clock System InstalledMaterial B	1,365	1,365	-	-	-	-	1,365.00	100.00%	-	-
2855	Clock System Mobilization	932	932	-	-	-	-	932.00	100.00%	-	-
2856	Clock System Installation A	1,034	1,034	-	-	-	-	1,034.00	100.00%	-	-
2857	Clock System Installation B	1,034	1,034	-	-	-	-	1,034.00	100.00%	-	-
2858	Clock System QA/QC	259	259	-	-	-	-	259.00	100.00%	-	-
2859	Clock SystemProgramming	2,174	2,174	-	-	-	-	2,174.00	100.00%	-	-
2860	Clock System Training	1,553	1,553	-	-	-	-	1,553.00	100.00%	-	-
2861	Clock System Closeouts	517	517	-	-	-	-	517.00	100.00%	-	-
2862	**273123 Clock System -Intermediate School**					-	-				
2863	Clock System Engineering	1,680	1,680	-	-	-	-	1,680.00	100.00%	-	-
2864	Clock System Submittals	578	578	-	-	-	-	578.00	100.00%	-	-
2865	Clock System Material	19,194	19,194	-	-	-	-	19,194.00	100.00%	-	-
2866	Clock System InstalledMaterial A	2,625	2,625	-	-	-	-	2,625.00	100.00%	-	-
2867	Clock System Installed Material B	2,625	2,625	-	-	-	-	2,625.00	100.00%	-	-
2868	Clock System Mobilization	1,260	1,260	-	-	-	-	1,260.00	100.00%	-	-
2869	Clock System Installation A	3,150	3,150	-	-	-	-	3,150.00	100.00%	-	-
2870	Clock System Installation B	3,150	3,150	-	-	-	-	3,150.00	100.00%	-	-
2871	Clock System QA/QC	525	525	-	-	-	-	525.00	100.00%	-	-
2872	Clock SystemProgramming	2,100	2,100	-	-	-	-	2,100.00	100.00%	-	-
2873	Clock System Training	1,575	1,575	-	-	-	-	1,575.00	100.00%	-	-
2874	Clock System Closeouts	257	257	-	-	-	-	257.00	100.00%	-	-
2875	**273123 Clock System -Junior High School**					-	-				
2876	Clock System Engineering	1,050	1,050	-	-	-	-	1,050.00	100.00%	-	53
2877	Clock System Submittals	446	446	-	-	-	-	446.00	100.00%	-	22
2878	Clock System Material	36,274	36,274	-	-	-	-	36,274.00	100.00%	-	1,814
2879	Clock System Installed Material A	5,775	578	-	-	-	-	577.50	10.00%	5,198	29
2880	Clock System Installed Material B	5,775	578	-	-	-	-	577.50	10.00%	5,198	29
2881	Clock System Mobilization	2,625	2,625	-	-	-	-	2,625.00	100.00%	-	131
2882	Clock System Installation A	4,725	473	-	-	-	-	472.50	10.00%	4,253	24
2883	Clock System Installation B	4,725	473	-	-	-	-	472.50	10.00%	4,253	24
2884	Clock System QA/QC	344	-	-	-	-	-	-	0.00%	344	-
2885	Clock System Programming	1,575	-	-	-	-	-	-	0.00%	1,575	-
2886	Clock System Training	1,575	-	-	-	-	-	-	0.00%	1,575	-
2887	Clock System Closeouts	495	-	-	-	-	-	-	0.00%	495	-
2888	**273123 Clock System - High School**					-	-				
2889	Clock System Engineering	998	998	-	-	-	-	998.00	100.00%	-	50
2890	Clock System Submittals	457	457	-	-	-	-	457.00	100.00%	-	23
2891	Clock System Material	40,495	40,495	-	-	-	-	40,495.00	100.00%	-	2,025
2892	Clock System InstalledMaterial A	9,240	4,620	1,848	-	**92**	**1,756**	6,468.00	70.00%	2,772	323
2893	Clock System Installed Material B	9,240	5,544	924	-	**46**	**878**	6,468.00	70.00%	2,772	323
2894	Clock System Mobilization	2,310	2,310	-	-	-	-	2,310.00	100.00%	-	116
2895	Clock System Installation A	3,675	1,838	735	-	**37**	**698**	2,572.50	70.00%	1,103	129
2896	Clock System Installation B	3,675	1,838	735	-	**37**	**698**	2,572.50	70.00%	1,103	129
2897	Clock System QA/QC	1,258	-	-	-	-	-	-	0.00%	1,258	-
2898	Clock SystemProgramming	3,675	919	-	-	-	-	918.75	25.00%	2,756	46
2899	Clock System Training	998	-	-	-	-	-	-	0.00%	998	-
2900	Clock System Closeouts	550	-	-	-	-	-	-	0.00%	550	-
2901	**Intercom System**					-	-				
2902	**Intercom System - Primary School**					-	-				
2903	Intercom Engineering	2,070	2,070	-	-	-	-	2,070.00	100.00%	-	-
2904	Intercom Submittals	1,035	1,035	-	-	-	-	1,035.00	100.00%	-	-
2905	Intercom Material	20,046	20,046	-	-	-	-	20,046.00	100.00%	-	-
2906	Intercom Installed Material A	3,432	3,432	-	-	-	-	3,432.00	100.00%	-	-
2907	Intercom Installed Material B	3,432	3,432	-	-	-	-	3,432.00	100.00%	-	-
2908	Intercom Mobilization	2,070	2,070	-	-	-	-	2,070.00	100.00%	-	-
2909	Intercom Installation A	7,763	7,763	-	-	-	-	7,763.00	100.00%	-	-
2910	Intercom Installation B	7,323	7,323	-	-	-	-	7,323.00	100.00%	-	-
2911	Intercom QA/QC	1,035	1,035	-	-	-	-	1,035.00	100.00%	-	-
2912	Intercom Programming	1,035	1,035	-	-	-	-	1,035.00	100.00%	-	-
2913	Intercom Training	1,035	1,035	-	-	-	-	1,035.00	100.00%	-	-
2914	Intercom Closeouts	517	517	-	-	-	-	517.00	100.00%	-	-

2915	**275000 Intercom System - Intermediate School**					-	-				
2916	Intercom Engineering	1,785	1,785	-	-	-	-	1,785.00	100.00%	-	-
2917	Intercom Submittals	1,150	1,150	-	-	-	-	1,150.00	100.00%	-	-
2918	Intercom Material	16,440	16,440	-	-	-	-	16,440.00	100.00%	-	-
2919	Intercom Installed MaterialA	9,975	9,975	-	-	-	-	9,975.00	100.00%	-	-
2920	Intercom Installed MaterialB	9,975	9,975	-	-	-	-	9,975.00	100.00%	-	-
2921	Intercom Mobilization	1,575	1,575	-	-	-	-	1,575.00	100.00%	-	-
2922	Intercom Installation A	10,500	10,500	-	-	-	-	10,500.00	100.00%	-	-
2923	Intercom Installation B	10,500	10,500	-	-	-	-	10,500.00	100.00%	-	-
2924	Intercom QA/QC	1,050	1,050	-	-	-	-	1,050.00	100.00%	-	-
2925	Intercom Programming	2,625	2,625	-	-	-	-	2,625.00	100.00%	-	-
2926	Intercom Training	2,625	2,625	-	-	-	-	2,625.00	100.00%	-	-
2927	Intercom Closeouts	1,231	1,231	-	-	-	-	1,231.00	100.00%	-	-
2928	**275000 Intercom System - Junior High School**					-	-				
2929	Intercom Engineering	1,890	1,890	-	-	-	-	1,890.00	100.00%	-	95
2930	Intercom Submittals	788	788	-	-	-	-	788.00	100.00%	-	39
2931	Intercom Material	47,548	47,548	-	-	-	-	47,548.00	100.00%	-	2,377
2932	Intercom Installed Material A	13,162	9,872	-	-	-	-	9,871.50	75.00%	3,291	494
2933	Intercom Installed Material B	13,162	9,872	-	-	-	-	9,871.50	75.00%	3,291	494
2934	Intercom Mobilization	4,725	-	-	-	-	-	-	0.00%	4,725	-
2935	Intercom Installation A	6,720	-	-	-	-	-	-	0.00%	6,720	-
2936	Intercom Installation B	6,720	-	-	-	-	-	-	0.00%	6,720	-
2937	Intercom QA/QC	1,570	-	-	-	-	-	-	0.00%	1,570	-
2938	Intercom Programming	2,835	-	-	-	-	-	-	0.00%	2,835	-
2939	Intercom Training	2,835	-	-	-	-	-	-	0.00%	2,835	-
2940	Intercom Closeouts	1,050	-	-	-	-	-	-	0.00%	1,050	-
2941	**275000 Intercom System - High School**					-	-				
2942	Intercom Engineering	1,995	1,995	-	-	-	-	1,995.00	100.00%	-	100
2943	Intercom Submittals	683	683	-	-	-	-	683.00	100.00%	-	34
2944	Intercom Material	47,156	47,156	-	-	-	-	47,156.00	100.00%	-	2,358
2945	Intercom Installed MaterialA	15,225	9,135	1,523	-	**76**	**1,446**	10,657.50	70.00%	4,568	533
2946	Intercom Installed MaterialB	15,225	9,135	1,523	-	**76**	**1,446**	10,657.50	70.00%	4,568	533
2947	Intercom Mobilization	2,625	2,625	-	-	-	-	2,625.00	100.00%	-	131
2948	Intercom Installation A	7,639	4,583	764	-	**38**	**726**	5,347.30	70.00%	2,292	267
2949	Intercom Installation B	7,639	4,583	764	-	**38**	**726**	5,347.30	70.00%	2,292	267
2950	Intercom QA/QC	2,294	-	-	-	-	-	-	0.00%	2,294	-
2951	Intercom Programming	2,294	-	-	-	-	-	-	0.00%	2,294	-
2952	Intercom Training	1,313	-	-	-	-	-	-	0.00%	1,313	-
2953	Intercom Closeouts	875	-	-	-	-	-	-	0.00%	875	-
2954	SCO03 - Overhead Code Compliance and Remediation - Intermediate	11,440	11,440	-	-	-	-	11,440.00	100.00%	-	-
2955	SCO05 - Intermediate Missing T-Stat & Low Volt. Rough-Ins	2,591	2,591	-	-	-	-	2,591.00	100.00%	-	-
2956	RCO0052 - PR#15 - JHS Area K Band Hall Raise	(36)	-	-	-	-	-	-	0.00%	(36)	-
2957	SCO-07 - Intermediate Oversized Clock Cages	1,540	1,540	-	-	-	-	1,540.00	100.00%	-	-
2958	SCO-08 PR#69 - Add call button Int. Behavior	955	955	-	-	-	-	955.00	100.00%	-	48
2959	RCO0088 - RFI#193 - Credit for JHS Art Floor Boxes	(12,904)	-	-	-	-	-	-	0.00%	(12,904)	-
2960	RCO0084 - PR#46 - PKG 2 FFE Changes	17,107	-	-	-	-	-	-	0.00%	17,107	-
2961	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	4,727	-	2,364	-	**118**	**2,245**	2,363.50	50.00%	2,364	118
2962	SCO-12 - HS 500 BAS Panel Data Drop	255	-	255	-	**13**	**242**	255.00	100.00%	-	13
2963	SCO-13 - LVISD - J107 Future WAP Cables	933	-	933	-	**47**	**886**	933.00	100.00%	-	47
2964	RCO0103 - PR#84 - HS Training Lobby TV	1,927	-	964	-	**48**	**915**	963.50	50.00%	964	48
2965						-	-				
2966	**Sub-Total Division 27 - Communications**	**2,167,977**	**1,182,432**	**36,421**	**-**	**1,821**	**34,600**	**1,218,852.25**	**56.22%**	**949,125**	**24,818**
2967											
2968	**Division 28 - Safety & Security**										
2969											
2970	**Video Surveillance, Security , and Access Control**										
2971											
2972	Intermediate School Security Mobilization	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
2973	Jr. High School Security Mobilization	5,000	2,500	-	-	-	-	2,500.00	50.00%	2,500	125
2974	Primary High School Security Mobilization	5,000	5,000	-	-	-	-	5,000.00	100.00%	-	-
2975	High School Security Mobilization	7,500	7,500	-	-	-	-	7,500.00	100.00%	-	375
2976						-	-				
2977	Intermediate School Security Access Control Cable	6,000	6,000	-	-	-	-	6,000.00	100.00%	-	-
2978	Jr. High School Security Access Control Cable	15,000	15,000	-	-	-	-	15,000.00	100.00%	-	750
2979	Primary High School Security Access Control Cable	5,500	5,500	-	-	-	-	5,500.00	100.00%	-	-
2980	High School Security Access Control Cable	35,000	35,000	-	-	-	-	35,000.00	100.00%	-	1,750
2981			-			-	-	-			
2982	Intermediate School Security Access Control Cable Labor	2,500	2,500	-	-	-	-	2,500.00	100.00%	-	-
2983	Jr. High School Security Access Control Cable Labor	5,000	-	-	-	-	-	-	0.00%	5,000	-
2984	Primary School Security Access Control Cable Labor	2,000	2,000	-	-	-	-	2,000.00	100.00%	-	-
2985	High School Security Access Control Cable Labor	12,000	12,000	-	-	-	-	12,000.00	100.00%	-	600
2986			-			-	-	-			
2987	Intermediate School Security Access Control Material Labor	18,000	18,000	-	-	-	-	18,000.00	100.00%	-	-
2988	Jr. High School Security Access Control Material	32,000	32,000	-	-	-	-	32,000.00	100.00%	-	1,600
2989	Primary High School Security Access Control Material	17,000	17,000	-	-	-	-	17,000.00	100.00%	-	-
2990	High School Security Access Control Material	65,000	65,000	-	-	-	-	65,000.00	100.00%	-	3,250
2991			-			-	-	-			
2992	Intermediate School Security Access Control Material Labor	4,000	4,000	-	-	-	-	4,000.00	100.00%	-	-
2993	Jr. High School Security Access Control Material Labor	10,500	-	-	-	-	-	-	0.00%	10,500	-
2994	Primery School Security Access Control Material Labor	4,000	4,000	-	-	-	-	4,000.00	100.00%	-	-
2995	High School Security Access Control Material Labor	20,000	4,000	3,000	-	**150**	**2,850**	7,000.00	35.00%	13,000	350
2996			-			-	-	-			
2997	Intermediate School Security Video Surv. Material	52,000	52,000	-	-	-	-	52,000.00	100.00%	-	-
2998	Jr. High School Security Video Surv. Material	102,000	102,000	-	-	-	-	102,000.00	100.00%	-	5,100
2999	Primary School Security Video Surv. Material	51,000	51,000	-	-	-	-	51,000.00	100.00%	-	-
3000	High School Security Video Surv. Material	130,000	110,500	-	-	-	-	110,500.00	85.00%	19,500	5,525

3001			-			-	-	-			
3002	Intermediate School Security Video Surv. Material Labor	10,000	10,000	-	-	-	-	10,000.00	100.00%	-	-
3003	Jr. High School Security Video Surv. Material Labor	20,500	-	-	-	-	-	-	0.00%	20,500	-
3004	Primary School Security Video Surv. Material Labor	10,000	10,000	-	-	-	-	10,000.00	100.00%	-	-
3005	High School Security Video Surv. Material Labor	28,500	5,700	4,275	-	**214**	**4,061**	9,975.00	35.00%	18,525	499
3006			-			-	-	-			
3007	Intermediate School Security Programming	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	-
3008	Jr. High School Security Programming	5,000	-	-	-	-	-	-	0.00%	5,000	-
3009	Primary School Security Programming	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	-
3010	High School Security Programming	7,500	1,500	1,125	-	**56**	**1,069**	2,625.00	35.00%	4,875	131
3011			-			-	-	-			
3012	Intermediate School Security Commissioning	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	-
3013	Jr.High Security Commissioning	5,000	-	-	-	-	-	-	0.00%	5,000	-
3014	Primary Security Commissioning	3,000	3,000	-	-	-	-	3,000.00	100.00%	-	-
3015	High Security Commissioning	7,500	-	-	-	-	-	-	0.00%	7,500	-
3016			-			-	-	-			
3017	Intermediate Security Closeout	1,500	1,500	-	-	-	-	1,500.00	100.00%	-	-
3018	Jr. High Security Closeout	3,000	-	-	-	-	-	-	0.00%	3,000	-
3019	Primary Security Closeout	1,500	1,500	-	-	-	-	1,500.00	100.00%	-	-
3020	High Security Closeout	4,000	-	-	-	-	-	-	0.00%	4,000	-
3021			-			-	-	-			
3022	RCO0023 - PR#17 - Fiber, Electrical, and Security for Portables	13,125	13,125	-	-	-	-	13,125.00	100.00%	-	656
3023	RCO0052 - PR#15 - JHS Area K Band Hall Raise	(140)	(140)	-	-	-	-	(140.00)	100.00%	-	(7)
3024	RCO0073 - PR#52 - Project Removal of Milestone Client Computers	(4,000)	(2,000)	(2,000)	-	**(100)**	**(1,900)**	(4,000.00)	100.00%	-	(200)
3025	SCO-04 - Security Integration into Milestone	9,580	9,580	-	-	-	-	9,580.00	100.00%	-	479
3026	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions	2,438	-	1,219	-	**61**	**1,158**	1,219.00	50.00%	1,219	61
3027			-			-		-			
3028	**Sub-Total Division 28 - Safety & Security**	**748,003**	**620,265**	**7,619**	**-**	**381**	**7,238**	**627,884.00**	**83.94%**	**120,119**	**21,044**
3029											
3030	**Division 31 - Earthwork**										
3031											
3032	EARTHWORK AND ASPHALT - Work Remaining to be Procured	146,149	-	-	-	-	-	-	0.00%	146,149	-
3033	RCO0089 - Allowance and Buyout Transfer <$105,511.10>										
3034						-	-				
3035						-	-				
3036	**PACKAGE I - PRIMARY**					-	-				
3037	SITE WORK MOBILIZATION	17,026	17,026	-	-	-	-	17,025.65	100.00%	-	-
3038	SITE WORK CLOSE OUT	11,000	11,000	-	-	-	-	11,000.00	100.00%	-	-
3039	SITE WORK SITE SAWCUT /STRIP SITE	8,434	8,434	-	-	-	-	8,433.86	100.00%	-	-
3040	SITE WORK EXCAVATION	10,939	10,939	-	-	-	-	10,939.20	100.00%	-	-
3041	SITE WORK EMBANKMENT LABOR	54,442	54,442	-	-	-	-	54,441.96	100.00%	-	-
3042	SITE WORK EMBANKMENT MATERIAL	119,618	119,618	-	-	-	-	119,618.44	100.00%	-	-
3043	SITE WORK ASPHALT	29,964	29,964	-	-	-	-	29,964.12	100.00%	-	-
3044	SITE WORK SIDE WALK PREP & CURBS	4,611	4,611	-	-	-	-	4,610.77	100.00%	-	-
3045						-	-				
3046	**PACKAGE I - INTERMEDIATE**					-	-				
3047	SITE WORK MOBILIZATION	20,652	20,652	-	-	-	-	20,652.00	100.00%	-	-
3048	SITE WORK CLOSEOUT	5,385	5,385	-	-	-	-	5,385.00	100.00%	-	-
3049	SITE WORK STRIP SITE	8,820	8,820	-	-	-	-	8,820.24	100.00%	-	-
3050	SITE WORK EXCAVATION	9,749	9,749	-	-	-	-	9,748.96	100.00%	-	-
3051	SITE WORK EMBANKMENT LABOR	36,620	36,620	-	-	-	-	36,619.89	100.00%	-	-
3052	SITEWORK EMBANKMENT MATERIAL	89,690	89,690	-	-	-	-	89,690.36	100.00%	-	-
3053	SITE WORK SIDE WALK PREP & CURBS	8,603	8,603	-	-	-	-	8,602.55	100.00%	-	-
3054						-	-				
3055	**PACKAGE II - JR HIGH**					-	-				
3056	SITE WORK MOBILIZATION	17,907	14,325	-	-	-	-	14,325.39	80.00%	3,581	716
3057	SITE WORK CLOSE OUT	12,108	-	-	-	-	-	-	0.00%	12,108	-
3058	SITE WORK SAW CUT EXISTING PAVEMENT	4,301	3,226	-	-	-	-	3,225.75	75.00%	1,075	161
3059	SITE WORK EXCAVATION	46,949	45,548	-	-	-	-	45,548.15	97.02%	1,401	2,277
3060	SITE WORK EMBANKMENT LABOR	219,654	197,620	-	-	-	-	197,619.71	89.97%	22,035	9,881
3061	SITE WORK EMBANKMENT MATERIAL	343,217	343,217	-	-	-	-	343,217.28	100.00%	-	17,161
3062	SITE WORK ASPHALT	23,255	20,822	-	-	-	-	20,822.40	89.54%	2,432	1,041
3063	SITE WORK SIDEWALKS, CURBS, CONCRETE PAVEMENT,	29,982	-	7,496	-	**375**	**7,121**	7,495.54	25.00%	22,487	375
3064						-	-				
3065	**PACKAGE II - HIGH SCHOOL**					-	-				
3066	SITE WORK MOBILIZATION	19,016	17,114	-	-	-	-	17,114.10	90.00%	1,902	856
3067	SITE WORK CLOSE OUT	19,015	-	-	-	-	-	-	0.00%	19,015	-
3068	SITE WORK SAWCUT EXISTING PAVEMENT	2,035	2,035	-	-	-	-	2,034.56	100.00%	-	102
3069	SITE WORK EXCAVATION	26,632	5,326	6,000	-	**300**	**5,700**	11,326.79	42.53%	15,306	566
3070	SITE WORK EMBANKMENT LABOR	125,913	86,452	-	-	-	-	86,452.12	68.66%	39,461	4,323
3071	SITE WORK EMBANKMENT MATERIAL	447,419	160,400	50,001	-	**2,500**	**47,501**	210,401.11	47.03%	237,018	10,520
3072	SITE WORK ASPHALT	349,168	-	-	-	-	-	-	0.00%	349,168	-
3073	SITE WORK SIDEWALK AND CONCRETE PAVING SUBGRADE PREP AND CURBS	16,102	-	-	-	-	-	-	0.00%	16,102	-
3074	RCO0002 - PR#1 - Primary School Playground & Civil Revisions - Earthwork	66,805	66,805	-	-	-	-	66,805.05	100.00%	-	3,340
3075	RCO0020 - PR#20 - RFI097 - HS CTE Unforeseen French Drain System	84,982	84,982	-	-	-	-	84,982.00	100.00%	-	4,249
3076	RCO0033 - PR#25 - ASI#11 - Primary School Natural Gas	11,965	11,965	-	-	-	-	11,965.00	100.00%	-	598
3077	SCO07 - Mulch at Parking near Primary/Residential Houses	6,600	6,600	-	-	-	-	6,600.00	100.00%	-	330
3078	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	10,822	10,822	-	-	-	-	10,822.00	100.00%	-	541
3079	SCO-14 - JHS Construction Entrance	1,487	1,487	-	-	-	-	1,487.00	100.00%	-	74
3080	SCO-20 - Fiber Locating at JHS Existing Sewer	2,219	-	2,219	-	**111**	**2,108**	2,218.56	100.00%	-	111
3081	RCO0082 - LVISD - Terracon Backcharges	(5,830)	(5,830)	-	-	-	-	(5,829.53)	100.00%	-	(291)
3082	SCO-25 - LVISD - Repair HS Electrical Feeder	(31,254)	-	(31,254)	-	**(1,563)**	**(29,691)**	(31,254.00)	100.00%	-	(1,563)
3083	SCO-26 - LVISD - Additional Subcontractor Parking Mulch	4,400	4,400	-	-	-	-	4,400.00	100.00%	-	220
3084	RCO0097 - PR#80 - HS Training Parking Revisions	69,073	69,073	-	-	-	-	69,073.09	100.00%	-	3,454
3085											
3086	Erosion Controls - SWPPP	19,120	-	-	-	-	-	-	0.00%	19,120	-

3087						-	-				
3088	Stabilized Construction Entrance 20 X 50, 3"X 5" Limestone - Primary and Intermediate	-	-	-	-	-	-	-	100.00%		
3089	Concrete Washout - Primary and Intermediate	-	-	-	-	-	-	-	100.00%		
3090	Inlet Protection Barrier - Sand Bag stacked 1 high - Primary and Intermediate	883	883	-	-	-	-	882.75	100.00%	-	-
3091	Inlet Protection Barrier - Filter Dike - Primary and Intermediate	462	462	-	-	-	-	462.00	100.00%	-	-
3092	Monthly Site Inspections - Primary and Intermediate	7,650	7,650	-	-	-	-	7,650.00	100.00%	-	383
3093	SWPPP Sign with Logo - Primary and Intermediate	150	150	-	-	-	-	150.00	100.00%	-	-
3094	NOI Pass Through Fee - Primary and Intermediate	230	230	-	-	-	-	230.32	100.00%	-	-
3095	SWPPP Narrative / Book - Primary and Intermediate	1,200	1,200	-	-	-	-	1,200.00	100.00%	-	-
3096	Stabilized Construction Entrance 20 X 50, 3"X 5" Limestone - Junior High and High	2,849	1,425	-	-	-	-	1,424.50	50.00%	1,425	71
3097	Concrete Washout - Junior High and High	-	-	-	-	-	-	-	100.00%		
3098	Inlet Protection Barrier - Wrapped Grate - Junior High and High	1,883	1,883	-	-	-	-	1,883.31	100.00%	-	94
3099	Inlet Protection Barrier - Filter Dike - Junior High and High	77	-	-	-	-	-	-	0.00%	77	-
3100	Monthly Site Inspections - Junior High and High	12,455	9,900	450	-	**23**	**428**	10,350.35	83.10%	2,105	518
3101	SWPPP Sign with Logo - Junior High and High	150	-	-	-	-	-	-	0.00%	150	-
3102	NOI Pass Through Fee - Junior High and High	230	230	-	-	-	-	230.32	100.00%	-	12
3103	SWPPP Narrative / Book - Junior High and High	1,200	1,200	-	-	-	-	1,200.00	100.00%	-	60
3104						-	-				
3105						-	-				
3106	Termite Control	18,396	9,550	-	-	-	-	9,550.00	51.91%	8,846	478
3107						-					
3108	**Sub-Total Division 31 - Earthwork**	**2,572,580**	**1,616,707**	**34,912**	**-**	**1,746**	**33,166**	**1,651,618.63**	**64.20%**	**920,962**	**60,657**
3109											
3110	**Division 32 - Exterior Improvements**										
3111											
3112	Playgrounds - Work Remaining to be Procured	-	-	-	-	-	-	-	0.00%		
3113	RCO0002 - PR#1 - Primary School Playground and Civil Revisions <$387,447.68>					-	-				
3114	RCO0069 - PR#62 - LVISD - Intermediate Playground Parts Replacement <$35,687>					-	-				
3115	RCO0071 - PR#63 - Intermediate Playground Rubber Resurfacing <$50,153>					-	-				
3116	RCO0080 - PR#65 - Intermediate School Swing Set <$13,825>					-	-				
3117	RCO0089 - Allowance and Buyout Transfer <$66,297.32>										
3118						-	-				
3119	Removal of Large Shade Structure	15,840	15,840	-	-	-	-	15,840.00	100.00%	-	-
3120	Removal of Playground Equipment	29,250	29,250	-	-	-	-	29,250.00	100.00%	-	-
3121	Removal of Basketball Goals/Water Fountain	1,500	1,500	-	-	-	-	1,500.00	100.00%	-	-
3122	RCO0002 - PR#1 - Primary School Playground and Civil Revisions - Playground	277,016	277,016	-	-	-	-	277,015.53	100.00%	-	-
3123	RCO0069 - PR#62 - LVISD - Intermediate Playground Parts Replacement	35,687	35,687	-	-	-	-	35,687.00	100.00%	-	-
3124	RCO0071 - PR#63 - Intermediate Playground Rubber Resurfacing	50,153	50,153	-	-	-	-	50,153.00	100.00%	-	-
3125	RCO0080 - PR#65 - Intermediate School Swing Set	13,825	13,825	-	-	-	-	13,825.00	100.00%	-	-
3126						-	-				
3127	Pavement Markings - Work Remaining to be Procured					-	-				
3128	**Pavement Markings**					-	-				
3129	**Primary School**					-	-				
3130	Parking Stalls	372	372	-	-	-	-	372.40	100.00%	-	-
3131	Fire Lane Painting	6,245	2,461	-	-	-	-	2,460.87	39.40%	3,784	123
3132	Primary Power Washing	2,331	2,331	-	-	-	-	2,331.30	100.00%	-	-
3133						-	-				
3134	**Intermediate School**					-	-				
3135	Parking Stalls	45	45	-	-	-	-	45.00	100.00%	-	2
3136	Fire Lane Painting	7,596	1,802	-	-	-	-	1,802.26	23.73%	5,793	90
3137	Painted Cross Hatching	71	71	-	-	-	-	71.40	100.00%	-	4
3138	Intermediate Power Washing	2,389	-	-	-	-	-	-	0.00%	2,389	-
3139						-	-				
3140	**Junior High School**					-	-				
3141	Parking Stalls	236	-	-	-	-	-	-	0.00%	236	-
3142	ADA Stalls	622	-	-	-	-	-	-	0.00%	622	-
3143	ADA Signs - Sign Panel and 2 3/8 Post	1,664	-	-	-	-	-	-	0.00%	1,664	-
3144	Fire Lane Painting	6,231	-	-	-	-	-	-	0.00%	6,231	-
3145	6' Wheel Stops (Concrete 6'L x 8"W x 5"H) NOT Air Entrained	681	-	-	-	-	-	-	0.00%	681	-
3146	Painted Cross Hatching	1,203	-	-	-	-	-	-	0.00%	1,203	-
3147	Painted 24" Bar	443	-	-	-	-	-	-	0.00%	443	-
3148	Junior High School Power Washing	3,102	-	-	-	-	-	-	0.00%	3,102	-
3149						-	-				
3150	**High School**					-	-				
3151	Parking Stalls	1,726	-	-	-	-	-	-	0.00%	1,726	-
3152	ADA Stalls	735	-	-	-	-	-	-	0.00%	735	-
3153	ADA Signs - Sign Panel and 2 3/8 Post	1,901	-	-	-	-	-	-	0.00%	1,901	-
3154	Fire Lane Painting	15,150	-	-	-	-	-	-	0.00%	15,150	-
3155	6' Wheel Stops (Concrete 6'L x 8"W x 5"H) NOT Air Entrained	1,334	-	-	-	-	-	-	0.00%	1,334	-
3156	Painted 24" Bar	316	-	-	-	-	-	-	0.00%	316	-
3157	High School Power Washing	4,928	-	-	-	-	-	-	0.00%	4,928	-
3158	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	1,665	1,665	-	-	-	-	1,665.00	100.00%	-	83
3159	SCO-02 - ASI#25 - Int. Basketball Court Striping	2,265	2,265	-	-	-	-	2,265.00	100.00%	-	-
3160	SCO-03 - Owner Requested Parking Striping HS 400/500	2,102	2,102	-	-	-	-	2,102.00	100.00%	-	105
3161	SCO-04 - LVISD - HS 400-500 "Admin" Striping	308	308	-	-	-	-	308.00	100.00%	-	15
3162	RCO0097 - PR#80 - HS Training Parking Revisions	4,161	-	4,161	-	**208**	**3,953**	4,160.68	100.00%	-	208
3163	SCO-06 - PR#83 - HS 400/500 Parking Striping	10,554	10,554	-	-	-	-	10,554.00	100.00%	-	528
3164						-	-				
3165						-	-				
3166	Chainlink Fences and Gates - Work Remaining to be Procured	330	-	-	-	-	-	-	0.00%	330	-
3167						-	-				
3168	8' CLF & Gates Material -Primary	23,130	23,130	-	-	-	-	23,130.00	100.00%	-	-
3169	8' CLF Labor - HS	18,513	-	-	-	-	-	-	0.00%	18,513	-
3170	8' CLF Labor - Primary	8,379	8,379	-	-	-	-	8,379.00	100.00%	-	-
3171	4' CLF & Gates Material -Primary	2,260	2,260	-	-	-	-	2,260.00	100.00%	-	-
3172	4' CLF Labor - Primary	1,995	1,995	-	-	-	-	1,995.00	100.00%	-	-

3173	8' CLF & Gates Material - Intermediate	2,928	2,928	-	-	-	-	2,928.00	100.00%	-	-
3174	8' CLF Labor - Intermediate	1,529	1,529	-	-	-	-	1,529.00	100.00%	-	-
3175	8' CLF & Gates Material -JR HS	17,275	-	-	-	-	-	-	0.00%	17,275	-
3176	8' CLF Labor - JR HS	3,923	-	-	-	-	-	-	0.00%	3,923	-
3177	8' CLF & Gate Material - HS	58,781	-	-	-	-	-	-	0.00%	58,781	-
3178	RCO0034 - PR#21 - Security Fence and Gates for Portable Egress	37,520	37,520	-	-	-	-	37,520.00	100.00%	-	1,876
3179	RCO0048 - PR#30 - JHS Bldg. 100 Front Sidewalk	1,828	1,828	-	-	-	-	1,828.00	100.00%	-	91
3180	RCO0050 - PR#28 - HS Front Sidewalk & Switchback	31,705	31,705	-	-	-	-	31,705.00	100.00%	-	1,585
3181	RCO0059 - PR#51 - Add Coyote Rollers to Existing Fence	3,783	3,783	-	-	-	-	3,783.00	100.00%	-	189
3182	RCO0079 - PR#53 - PKG 1 Site Revisions	34,970	34,970	-	-	-	-	34,970.00	100.00%	-	1,749
3183	RCO0083 - PR#50 - JHS Roadway Revision	19,489	-	-	-	-	-	-	0.00%	19,489	-
3184						-	-				
3185	Landscape & Irrigation - Work Remaining to be Procured					-	-				
3186	Landscape & Irrigation					-	-				
3187	Trees - Labor - PKG 1	4,855	4,855	-	-	-	-	4,855.00	100.00%	-	-
3188	Trees - Material - PKG 1	6,782	6,782	-	-	-	-	6,782.00	100.00%	-	-
3189	Shrubs - Labor - PKG 1	4,188	4,188	-	-	-	-	4,188.00	100.00%	-	-
3190	Shrubs - Material - PKG 1	5,783	5,783	-	-	-	-	5,783.00	100.00%	-	-
3191	Sob - Labor - PKG 1	6,862	6,862	-	-	-	-	6,862.00	100.00%	-	-
3192	Sod - Material - PKG 1	9,794	9,794	-	-	-	-	9,794.00	100.00%	-	-
3193	Hydromulch - Labor - PKG 1	2,862	2,862	-	-	-	-	2,862.00	100.00%	-	-
3194	Hydromulch - Material - PKG 1	3,792	3,792	-	-	-	-	3,792.00	100.00%	-	-
3195	Topsoil - Labor - PKG 1	19,210	19,210	-	-	-	-	19,210.00	100.00%	-	-
3196	Topsoil - Material - PKG 1	27,816	27,816	-	-	-	-	27,816.00	100.00%	-	-
3197	Crushed Granite - Labor - PKG 1	1,446	1,446	-	-	-	-	1,446.00	100.00%	-	-
3198	Crushed Granite - Material - PKG 1	1,636	1,636	-	-	-	-	1,636.00	100.00%	-	-
3199	Synthetic Turf - PKG 1	50,753	50,753	-	-	-	-	50,753.00	100.00%	-	-
3200	Irrigation - Labor - PKG 1	9,983	9,983	-	-	-	-	9,983.00	100.00%	-	-
3201	Irrigation - Material - PKG 1	14,974	14,974	-	-	-	-	14,974.00	100.00%	-	-
3202	Irrigation - Labor - PKG 2	23,344	2,334	-	-	-	-	2,334.40	10.00%	21,010	117
3203	Irrigation - Material - PKG 2	35,016	3,502	-	-	-	-	3,501.60	10.00%	31,514	175
3204	Trees - Labor - PKG 2	6,782	-	-	-	-	-	-	0.00%	6,782	-
3205	Trees - Material - PKG 2	9,673	-	-	-	-	-	-	0.00%	9,673	-
3206	Shrubs - Labor - PKG 2	5,783	-	-	-	-	-	-	0.00%	5,783	-
3207	Shrubs - Material - PKG 2	8,174	-	-	-	-	-	-	0.00%	8,174	-
3208	Sod - Labor - PKG 2	10,794	-	-	-	-	-	-	0.00%	10,794	-
3209	Sod - Material - PKG 2	15,190	-	-	-	-	-	-	0.00%	15,190	-
3210	Hydromulch - Labor - PKG 2	3,792	-	-	-	-	-	-	0.00%	3,792	-
3211	Hydromulch - Material - PKG 2	5,189	-	-	-	-	-	-	0.00%	5,189	-
3212	Topsoil - Labor - PKG 2	38,816	-	-	-	-	-	-	0.00%	38,816	-
3213	Topsoil - Material - PKG 2	49,723	-	-	-	-	-	-	0.00%	49,723	-
3214	Crushed Granite - Labor - PKG 2	2,434	-	-	-	-	-	-	0.00%	2,434	-
3215	Crushed Granite - Material - PKG 2	2,529	-	-	-	-	-	-	0.00%	2,529	-
3216	Synthetic Turf - PKG 2	101,567	-	-	-	-	-	-	0.00%	101,567	-
3217	RCO033 - PR#25 - ASI#11 - Primary School Natural Gas	2,482	2,482	-	-	-	-	2,482.00	100.00%	-	-
3218	RCO041 - PR#34 - ASI#15 - JHS Civil Revision to Avoid Tree CRZ	4,066	-	-	-	-	-	-	0.00%	4,066	-
3219	SCO-04 - PKG 1 Landscaping Re-establishment	30,110	30,110	-	-	-	-	30,110.00	100.00%	-	-
3220	RCO0097 - PR#80 - HS Training Parking Revisions	(8,391)	-	-	-	-	-	-	0.00%	(8,391)	-
3221	SCO-06 - HS Train Distrubed Landscape Re-Establishment	5,594	-	-	-	-	-	-	0.00%	5,594	-
3222						-	-				
3223	Existing Tree Protection and Maintenace	9,136	9,136	-	-	-	-	9,136.38	100.00%	-	457
3224	RCO0050 - PR#28 - HS Front Sidewalk & Switchback - Tree Protection	4,628	4,628	-	-	-	-	4,627.84	100.00%	-	231
3225						-	-				
3226	Limestone Block Wall - By Maldonado	6,285	-	-	-	-	-	-	0.00%	6,285	-
3227	Limestone Block Wall - Work Remaining to be Procured	4,103	-	-	-	-	-	-	0.00%	4,103	-
3228						-	-				
3229						-					
3230	**Sub-Total Division 32 - Exterior Improvements**	**1,319,541**	**820,203**	**4,161**	**-**	**208**	**3,953**	**824,363.66**	**62.47%**	**495,177**	**7,629**
3231											
3232	**Division 33 - Site Utilities**										
3233											
3234	UTILITIES - Work Remaining to be Procured	125,759	-	-	-	-	-	-	0.00%	125,759	-
3235	RCO0089 - Allowance and Buyout Transfer <$54,929.70>					-					
3236	Repairs to Lines (Bexar - JE as requested by AGCM)	2,000	-	-	-	-	-	-	0.00%	2,000	-
3237						-	-				
3238	**PACKAGE I - PRIMARY**					-	-				
3239	UTILITY MOBILIZATION	20,794	20,794	-	-	-	-	20,793.86	100.00%	-	-
3240	UTILITY CLOSE OUT	13,182	13,182	-	-	-	-	13,182.00	100.00%	-	-
3241	DEMO EXISTING LINE AND HYDRO VAC EXISTING UTILITIES	10,303	10,303	-	-	-	-	10,303.41	100.00%	-	-
3242	WATER IMPROVEMENTS TIE IN LABOR	3,207	3,207	-	-	-	-	3,206.76	100.00%	-	-
3243	WATER IMPROVEMENTS TIE IN MATERIAL	10,353	10,353	-	-	-	-	10,352.94	100.00%	-	-
3244	WATER IMPROVEMENTS PIPE & FITTINGS LABOR	25,698	25,698	-	-	-	-	25,698.35	100.00%	-	-
3245	WATER IMPROVEMENTS PIPE & FITTINGS MATERIAL	33,156	33,156	-	-	-	-	33,156.48	100.00%	-	-
3246						-	-				
3247	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	10,944	10,944	-	-	-	-	10,944.19	100.00%	-	-
3248	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	20,798	20,798	-	-	-	-	20,798.46	100.00%	-	-
3249						-	-				
3250	SEWER IMPROVEMENTS STRUCTURES LABOR	6,672	6,672	-	-	-	-	6,671.63	100.00%	-	-
3251	SEWER IMPROVEMENTS STRUCTURES MATERIAL	6,841	6,841	-	-	-	-	6,840.76	100.00%	-	-
3252	24" JACK AND BORE	49,852	49,852	-	-	-	-	49,851.87	100.00%	-	-
3253	CUT AND PATCH ASPHALT AND CURBS	2,257	2,257	-	-	-	-	2,256.91	100.00%	-	-
3254						-	-				
3255	STORM DRAIN DEMO	6,063	6,063	-	-	-	-	6,063.38	100.00%	-	-
3256	STORM DRAIN TIE IN LABOR	16,261	16,261	-	-	-	-	16,260.73	100.00%	-	-
3257	STORM DRAIN TIE IN MATERIAL	4,648	4,648	-	-	-	-	4,647.93	100.00%	-	-
3258	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	50,308	50,308	-	-	-	-	50,307.64	100.00%	-	-

3259	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	82,596	82,596	-	-	-	-	82,595.52	100.00%	-	-
3260	STORM IMPROVEMENTS STRUCTURES LABOR	17,454	17,454	-	-	-	-	17,453.99	100.00%	-	-
3261	STORM IMPROVEMENTS STRUCTURES MATERIAL	48,019	48,019	-	-	-	-	48,019.19	100.00%	-	-
3262						-	-				
3263	**PACKAGE I - INTERMEDIATE**					-	-				
3264	UTILITY MOBILIZATION	26,644	26,644	-	-	-	-	26,644.11	100.00%	-	-
3265	UTILITY CLOSE OUT	6,750	6,750	-	-	-	-	6,750.00	100.00%	-	-
3266	DEMO EXISTING CONCRETE PAVEMENT & HYDRO VAC EXISTING UTILITIES	11,019	11,019	-	-	-	-	11,018.98	100.00%	-	-
3267	WATER TAPP & TIE IN LABOR	3,971	3,971	-	-	-	-	3,971.32	100.00%	-	-
3268	WATER TAPP & TIE IN MATERIAL	9,842	9,842	-	-	-	-	9,842.28	100.00%	-	-
3269	WATER IMPROVEMENTS PIPE AND FITTINGS LABOR	21,540	21,540	-	-	-	-	21,539.74	100.00%	-	-
3270	WATER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	22,117	22,117	-	-	-	-	22,116.53	100.00%	-	-
3271						-	-				
3272	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	3,434	3,434	-	-	-	-	3,433.53	100.00%	-	-
3273	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	5,674	5,674	-	-	-	-	5,673.60	100.00%	-	-
3274						-	-				
3275	STORM IMPROVEMENTS DEMO	4,776	4,776	-	-	-	-	4,776.27	100.00%	-	-
3276	STORM IMPROVEMENTS POND LABOR	4,812	4,812	-	-	-	-	4,811.76	100.00%	-	-
3277	STORM IMPROVEMENTS POND MATERIAL	3,252	3,252	-	-	-	-	3,252.48	100.00%	-	-
3278	STORM IMPROVEMENTS TIE IN LABOR	2,323	2,323	-	-	-	-	2,323.39	100.00%	-	-
3279	STORM IMPROVEMENTS TIE IN MATERIAL	869	869	-	-	-	-	868.69	100.00%	-	-
3280	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	28,452	28,452	-	-	-	-	28,452.04	100.00%	-	-
3281	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	39,635	39,635	-	-	-	-	39,635.29	100.00%	-	-
3282	STORM IMPROVEMENTS STRUCTURES LABOR	7,935	7,935	-	-	-	-	7,934.61	100.00%	-	-
3283	STORM IMPROVEMENTS STRUCTURES MATERIAL	21,932	21,932	-	-	-	-	21,932.38	100.00%	-	-
3284						-	-				
3285	**PACKAGE II - JR HIGH**					-	-				
3286	UTILITY MOBILIZATION	21,989	21,989	-	-	-	-	21,989.34	100.00%	-	1,099
3287	UTILITY CLOSE OUT	15,477	-	-	-	-	-	-	0.00%	15,477	-
3288	HYDROVAC EXISTING UTILTIES	4,679	4,679	-	-	-	-	4,679.06	100.00%	-	234
3289	WATER IMPROVEMENTS TIE IN LABOR	3,543	3,543	-	-	-	-	3,542.64	100.00%	-	177
3290	WATER IMPROVEMENTS TIE IN MATERIAL	6,208	6,208	-	-	-	-	6,207.91	100.00%	-	310
3291	WATER IMPROVEMENTS PIPE, FITTINGS, VALVES LABOR	47,904	42,587	-	-	-	-	42,587.02	88.90%	5,317	2,129
3292	WATER IMPROVEMENTS PIPE, VALVES, FITTINGS MATERIAL	93,169	93,169	-	-	-	-	93,169.13	100.00%	-	4,658
3293						-	-				
3294	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	34,693	34,693	-	-	-	-	34,693.27	100.00%	-	1,735
3295	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	38,712	38,712	-	-	-	-	38,711.50	100.00%	-	1,936
3296						-	-				
3297	SEWER IMPROVEMENTS STRUCTURES LABOR	11,658	7,379	-	-	-	-	7,379.23	63.30%	4,278	369
3298	SEWER IMPROVEMENTS STRUCTURES MATERIAL	16,776	15,924	-	-	-	-	15,924.01	94.92%	852	796
3299						-	-				
3300	STORM IMPROVEMENTS TIE IN LABOR	2,580	-	-	-	-	-	-	0.00%	2,580	-
3301	STORM IMPROVEMENTS TIE IN MATERIAL	839	-	-	-	-	-	-	0.00%	839	-
3302	STORM IMPROVEMENTS FRENCH DRAIN LABOR	3,405	3,405	-	-	-	-	3,404.80	100.00%	-	170
3303	STORM IMPROVEMENTS FRENCH DRAIN MATERIAL	3,937	3,937	-	-	-	-	3,936.80	100.00%	-	197
3304	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	69,838	69,838	-	-	-	-	69,837.59	100.00%	-	3,492
3305	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	80,923	80,923	-	-	-	-	80,923.02	100.00%	-	4,046
3306	STORM IMPROVEMENTS STRUCTURES LABOR	14,644	13,035	-	-	-	-	13,034.94	89.01%	1,609	652
3307	STORM IMPROVEMENTS STRUCTURES MATERIAL	44,927	44,927	-	-	-	-	44,926.71	100.00%	-	2,246
3308						-	-				
3309						-	-				
3310	**PACKAGE II - HIGH SCHOOL**					-	-				
3311	UTILITY MOBILIZATION	16,989	16,989	-	-	-	-	16,988.86	100.00%	-	849
3312	UTILITY CLOSE OUT	16,987	-	-	-	-	-	-	0.00%	16,987	-
3313	WATER IMPROVEMENTS HYDRO VAC EXISTING UTILITIES	4,679	4,679	-	-	-	-	4,679.06	100.00%	-	234
3314	WATER IMPROVEMENTS TIE IN LABOR	5,913	5,913	-	-	-	-	5,912.50	100.00%	-	296
3315	WATER IMPROVEMENTS TIE IN MATERIAL	11,060	11,060	-	-	-	-	11,060.22	100.00%	-	553
3316	WATER IMPROVEMENTS PIPE AND FITTINGS LABOR	89,917	63,523	-	-	-	-	63,523.01	70.65%	26,394	3,176
3317	WATER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	157,857	151,866	-	-	-	-	151,865.97	96.21%	5,991	7,593
3318						-	-				
3319	SEWER IMPROVEMENTS PIPE AND FITTINGS LABOR	44,023	28,703	-	-	-	-	28,703.19	65.20%	15,320	1,435
3320	SEWER IMPROVEMENTS PIPE AND FITTINGS MATERIAL	47,491	40,747	-	-	-	-	40,747.04	85.80%	6,744	2,037
3321	SEWER IMPROVEMENTS STRUCTURES LABOR	9,288	6,845	-	-	-	-	6,845.14	73.70%	2,443	342
3322	SEWER IMPROVEMENTS STRUCTURES MATERIAL	12,478	6,701	-	-	-	-	6,700.87	53.70%	5,777	335
3323						-	-				
3324	STORM IMPROVEMENTS TIE IN LABOR	2,841	-	-	-	-	-	-	0.00%	2,841	-
3325	STORM IMPROVEMENTS TIE IN MATERIAL	1,134	-	-	-	-	-	-	0.00%	1,134	-
3326						-	-				
3327	STORM IMPROVEMENTS PIPE AND FITTINGS LABOR	110,568	61,282	-	-	-	-	61,282.45	55.43%	49,286	3,064
3328	STORM IMPROVEMENTS PIPE AND FITTINGS MATERIAL	162,528	162,528	-	-	-	-	162,527.86	100.00%	-	8,126
3329	STORM IMPROVEMENTS STRUCTURES LABOR	15,843	13,736	-	-	-	-	13,735.74	86.70%	2,107	687
3330	STORM IMPROVEMENTS STRUCTURES MATERIAL	41,478	41,478	-	-	-	-	41,477.99	100.00%	-	2,074
3331	RCO0002 - PR#1 - Primary School Playground & Civil Revisions - Utilities	12,094	12,094	-	-	-	-	12,094.46	100.00%	-	-
3332	SCO01 - RFI022 and RFI034 -Fire Line Valves and SDR Pipe	12,881	12,881	-	-	-	-	12,881.00	100.00%	-	-
3333	RCO0015 - PR#6 - Unforeseen Cavity Fill at PKG 1 Bus Drive $11,133.00	11,133	11,133	-	-	-	-	11,133.00	100.00%	-	-
3334	RCO0018 PR#7R - HS Civil Revisions per RFIs 35 & 82 - Utilities	73,134	73,134	-	-	-	-	73,134.00	100.00%	-	3,657
3335	RCO0034 - PR#21 - Security Fence and Gates for Portable Egress.	1,611	1,611	-	-	-	-	1,611.00	100.00%	-	81
3336	SCO006 - LVISD - Video Inspection of Sewer Discovered at HS	1,554	1,554	-	-	-	-	1,554.00	100.00%	-	78
3337	RCO0041 - PR#34 - ASI#15 - JHS Civil Revisions to Avoid Tree CRZ	5,416	5,416	-	-	-	-	5,416.00	100.00%	-	271
3338	RCO0047 - PR#36 - JHS Existing Sanitary Sewer Reroute	67,570	67,570	-	-	-	-	67,569.89	100.00%	-	3,378
3339	SCO-13 - Sewer Line Strike and Repair at HS near Transformer	1,123	1,123	-	-	-	-	1,123.00	100.00%	-	56
3340	SCO-15 - LVISD - PKG 1 Utilities Television	6,654	6,654	-	-	-	-	6,654.00	100.00%	-	-
3341	SCO-20 - Fiber Locating at JHS Existing Sewer	2,219	2,219	-	-	-	-	2,219.00	100.00%	-	111
3342	RCO0067 - PR#59 - PKG 2 Water Line Duct Down (Unforeseen)	5,709	5,709	-	-	-	-	5,709.00	100.00%	-	285
3343	RCO0066 - PR#58 - Field Adjustments for JHS Sewer (PR#36)	(7,912)	(7,912)	-	-	-	-	(7,911.86)	100.00%	-	(396)
3344	RCO0061 - PR#55 - RFI#143R2 - Stadium Concessions & Restroom Water	46,935	46,935	-	-	-	-	46,935.00	100.00%	-	2,347

3345	RCO0062 - PR#56 - RFIs 136 & 140 Bullrock for Soft Spots	18,031	18,031	-	-	-	-	18,031.00	100.00%	-	902
3346	RCO0078 - PR#54 - JHS Bldg. 100 Front Sewer Reroute	30,568	30,568	-	-	-	-	30,568.00	100.00%	-	1,528
3347	SCO-23 - RFI#197 - HS Bldg. 100 Storm Water Discovery	8,761	4,381	4,381	-	**219**	**4,161**	8,761.00	100.00%	-	438
3348	RCO0087 - PR#66 - Added Downspouts at HS Area G&F	17,942	17,942	-	-	-	-	17,942.00	100.00%	-	897
3349						-	-				
3350	RCO0040 - PR#32 - La Vernia ISD - Water Meters Fees <LV - Public Works>	13,619	13,619	-	-	-	-	13,618.85	100.00%	-	681
3351						-	-				
3352	**Sub-Total Division 33 - Site Utilities**	**2,388,160**	**2,090,042**	**4,381**	**-**	**219**	**4,161**	**2,094,422.20**	**87.70%**	**293,737**	**69,364**
3353											
3354	**Contingency and Allowances**										
3355											
3356	Misc. Steel (reduced via CVO)	-	-	-	-	-	-	-	0.00%		
3357	RCO0024 - PR#11 - PKG 2 Code Revisions <$4054>										
3358	RCO0052 - PR#15 - JHS Area K Band Hall Raise <26,230.00>										
3359	RCO0089 - Allowance and Buyout Transfer <$19,716>										
3360											
3361	Instrument Storage Cabinet	-	-	-	-	-	-	-	0.00%		
3362	RCO0099 - PR#78 - Band Hall Storage & Blocking <$75000>										
3363											
3364	Primary/Intermediate Fire Loop	-	-	-	-	-	-	-	0.00%		
3365	RCO0089 - Allowance and Buyout Transfer <$10,000>										
3366											
3367	Junior High Temporary Classrooms	789,315	-	-	-	-	-	-	0.00%	789,315	-
3368	RCO0023 - PR#17 - Fiber, Electrical, and Security for Portables <$128,384.00>										
3369	RCO0034 - PR#21 - Security Fence and Gates for Portable Egress <39,131.00>										
3370	RCO0037 - PR#23 - Raceway for Fire Alarm between JHS Bldg. 100-500 <$14,369.00>										
3371	RCO0048 - PR#30 - JHS Bldg. 100 Front Sidewalk <$16623.00>										
3372	RCO0042 - PR#47 - LVISD - Owner Request Added Data Drops & Rough-in for FA <$12178.00>										
3373											
3374	Asbestos Allowance	76,889	-	-	-	-	-	-	0.00%	76,889	-
3375	RCO0017 - PR#12 - La Vernia ISD Asbestos Removal <$97,326.00>										
3376	RCO0029 - PR#26 LVISD - Asbestos Removal - Transite within Canopy Roof BLDG 100 <1288.00>										
3377	RCO0092 - PR#74 - Abatement of HS 100 Corridor Floors <$13627.00>										
3378	RCO0100 - HS 100 Brick Wall Abatement <$10,870>										
3379											
3380	Graphics Allowance (reduced via CVO)	-	-	-	-	-	-	-	0.00%		
3381	RCO0051 - PR#29 - Project Vinyl Graphics Package <$70000>										
3382											
3383	Existing Electrical Panel Allowance (removed via CVO)	-	-	-	-	-	-	-	0.00%		
3384											
3385	Emergency Radio Repeater System	400,000	-	-	-	-	-	-	0.00%	400,000	-
3386						-					
3387	CM Contingency (reduced via CVO)	992,117	-	-	-	-	-	-	0.00%	992,117	-
3388	RCO0004 - PR#4 - Cost Value Options Reversal Alt-006 and A-003 <$31,888.00>										
3389	RCO0013 - PR#8 PKG 2 JHS Sink at M105.2 <$8,128.00>										
3390	RCO0020 - PR#20 - RFI097 - HS CTE Unforeseen French Drain System <84,982.00>										
3391	RCO0018 - PR#7R - HS Civil Revisions per RFIs 35 & 82 <$29,765>										
3392	RCO0024 - PR#11 - PKG 2 Code Revisions <$33962.00>										
3393	RCO0014 - PR#16 - ASI#7 - Revisions per RFIs 62 & 65 <$7924.00>										
3394	RCO0067 - PR#59 - PKG 2 Water Line Duct Down (Unforeseen) <$5709.00>										
3395	RCO0051 - PR#29 - Project Vinyl Graphics Package <$17363.44>										
3396	RCO0074 - PR#31 - HS Café & CTE Connection Furr-downs <$3,687>										
3397	RCO0049 - PR#39 - JHS Bldg. 500 Fire Alarm Re-enabling <$6,295.00>										
3398	RCO0078 - PR#54 - JHS Bldg. 100 Front Sewer Reroute <$30,568.00>										
3399	RCO0089 - Allowance and Buyout Transfer <$816,209.56>										
3400	RCO0097 - PR#80 - HS Training Parking Revisions <$7,883.33>										
3401											
3402	Owners Contingency (reduced via CVO $250K)	3,428,401	-	-	-	-	-	-	0.00%	3,428,401	-
3403	RCO0002 - PR#1 - Primary School Playground and Civil Revisions <$35,710.46>										
3404	RCO0001 - PR#2R - Package 1 Code Revision <$123,823.00>										
3405	RCO0010 - PR#5 - Primary School VD Board Removal +$2,677.00 credit OC										
3406	RCO0012 - PR#13 - Electrical Credit per RFI026 $13,782.00										
3407	RCO0015 - PR#6 - Unforeseen Cavity Fill at PKG 1 Bus Drive <$11,133.00>										
3408	RCO0016 - PR#9 - Replace Hand Dryers for Paper Towel/Waste Combo Units <$14,441.00>										
3409	RCO0018 - PR#7R - HS Civil Revisions per RFIs 35 & 82 <$51,880.00>										
3410	RCO0022 - PR#14 - RFI070 Primary School Admin Logistics <$1737.00>										
3411	RCO0024 - PR#11 - PKG 2 Code Revisions <$55,978>										
3412	RCO0025 - PR#19 - Primary Admin Storage Revision <$8,775.00>										
3413	RCO0027 - PR#22 - ASI#10 JHS Science Rooms Water Revi +870.00										
3414	RCO0030 - PR#10 - Prim. Library Rough-Ins Change & Add of Misc. Accessories <$10,265.00>										
3415	RCO0033 - PR#25 - ASI#11 - Primary School Natural Gas <$77,213.00>										
3416	RCO0035 - PR#18 - PKG 2 Curbs at Fire Riser Rooms <$2208>										
3417	RCO0040 - PR#32 - La Vernia ISD - Water Meters Fees <$13,618.00>										
3418	RCO0044 - PR#37 - ASI#13 - Café & CTE Structural Revisions <$2788.00>										
3419	RCO0046 - PR#35 - ASI#18 - Science Lab Accessories Revision $264										
3420	RCO0041 - PR#34 - ASI#15 - JHS Civil Revisions to Avoid Tree CRZ <$11759.00>										
3421	RCO0047 - PR#36 - JHS Existing Sanitary Sewer Reroute <$67569.89>										
3422	VOID - RCO0053 - PR#44 - HS Ag. Shop OH Pole Line Move <$20000>										
3423	RCO0050 - PR#28 - HS Front Sidewalk & Switchback <$181,835.00>										
3424	RCO0051 - PR#29 - Project Vinyl Graphics Package <$17363.43>										
3425	RCO0052 - PR#15 - JHS Area K Band Hall Raise <166,985.00>										
3426	RCO0054 - PR#57 - ASI#16 - HS Training Overhead MEP Recon. <+11258.86 credit OC>										
3427	RCO0055 - PR#38 - Primary Library Wall Existing Side Finish <$3,177.00>										
3428	RCO0057 - PR#49 - SR02 - Light Weight to Standard CMU Credit +$21,500.00										
3429	RCO0058 - PR#41 - Primary Existing Hallway Revised Flooring <$2599.00>										
3430	RCO0059 - PR#51 - Add Coyote Rollers to Existing Fence <$3783.00>										

3431	RCO0073 - PR#52 - Project Removal of Milestone Client Computers<+$4,000 credit OC>										
3432	RCO0061 - PR#55 - RFI#143R2 - Stadium Concessions & Restroom Water <$46935.00>										
3433	RCO0062 - PR#56 - RFIs 136 & 140 Bullrock for Soft Spots <$18031.00>										
3434	RCO0064 - PR#24R - HS Vestibule & Admin. Revisions <$57,794>										
3435	RCO0065 - PR#40 - Primary Art Room Plaster Traps <$7313>										
3436	RCO0066 - PR#58 - Field Adjustments for JHS Sewer (PR#36) <+7911.86 credit OC>										
3437	RCO0079 - PR#53 - PKG 1 Site Revisions <$64975.00>										
3438	RCO0082 - LVISD - Terracon Inspection Backcharges 1.26.2026 <+7223.21 credit OC>										
3439	RCO0083 - PR#50 - JHS Roadway Revision <$26959>										
3440	RCO0084 - PR#46 - PKG 2 FFE Changes <$61,720>										
3441	RCO0087 - PR#66 - Added Downspouts at HS Area G&F <$23075.00>										
3442	RCO0088 - RFI#193 - Credit for JHS Art Floor Boxes <$22,861.00 credit OC>										
3443	RCO0089 - Allowance and Buyout Transfer <+$3,112,222.88 OC>										
3444	RCO0090 - PR#68 - JHS ALE & Science Revisions <$8,968>										
3445	RCO0094 - Credit for Base Bid Demolition Items <+$11,777 credit OC>										
3446	RCO0097 - PR#80 - HS Training Parking Revisions <$80,425.67>										
3447	RCO0098 - PR#75 - Primary Changing Station Revisions <$4,449>										
3448	RCO0099 - PR#78 - Band Hall Storage & Blocking <$25,229.50>										
3449	RCO0102 - PR#89 - JHS Chair Rail <$2,220>										
3450	RCO0103 - PR#84 - HS Training Lobby TV <$2,569>										
3451	RCO0106 - PR#82R - JHS Locker Room Revisions <$42,223>										
3452	RCO0107 - PR#71 - PKG 1 Exterior Lights Add <$28,201>										
3453	RCO0108 - PR#95 - Primary School Art Display Rails <$2,769>										
3454											
3455	**Sub-Total Contingency and Allowances**	**5,686,722**	**-**	**-**	**-**	**-**	**-**	**-**	**0.00%**	**5,686,722**	**-**
3456											
3457	**BC Self Perform**	2,868,576.5	1,562,401	133,898	-	**6,695**	**127,203**	1,696,299.32	59.13%	1,172,277	84,815
3458	BC Self Perform - CO01 - BVDs										
3459	BC Self Perform - CO02 - La Vernia ISD - PR#12 - Asbestos Removal $24,326										
3460	BC Self Perform - CO03 - PR#17 - For Portables										
3461	BC Self Perfrom - CO04 - PR#28 - HS Front Sidewalk & Switchback										
3462	BC Self Perform - CO05 - PR#15 - JHS Area K Band Hall Raise										
3463	BC Self Perform - CO06 - PR#53 - PKG 1 Site Revisions										
3464	BC Self Perform - CO07 - PR#46 - PKG 2 FFE Changes										
3465	BC Self Perform - CO08 - PR#82R - JHS Locker Room Revisions										
3466	BC Self Perform - CO09 - PR#89 - JHS Chair Rail										
3467	BC Self Perform - CO10 - PR#95 - Primary School Art Display Rails										
3468	BC Self Perform - CO11 - PR#78 - Band Hall Storage Blocking										
3469											
3470	**Sub-Total - Self Perform**	**2,868,577**	**1,562,401**	**133,898**	**-**	**6,695**	**127,203**	**1,696,299.32**	**59.13%**	**1,172,277**	**84,815**
3471											
3472	**Contract Buyout Savings**	**147,832**	-	-	-	**-**	**-**	-	0.00%	147,832	-
3473	**See BO Savings Transaction Log - Updated May 2025**										
3474											
3475											
3476	**Sub-Total - Contract Buyout Savings**	**147,832**	**-**	**-**	**-**	**-**	**-**	**-**	**0.00%**	**147,832**	**-**
3477											
3478											
3479	**TOTALS**	**84,802,533**	**49,242,263**	**2,739,896**	**-**	**136,995**	**2,602,901**	**51,982,158.45**	**61.30%**	**32,820,375**	**1,684,574**