



Board of Trustees Agenda Item Information Form

Date Submitted: September 14, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
☒ Regular Meeting	☐ Public Hearing	PH	☐ Administrative Report	AR
☐ Special Meeting/Workshop	☐ Executive Session	ES	☒ Consent Agenda	CA
	☐ Recognition	R	☐ Action Item	AI
	☐ Program Spotlight	PS	☐ Information/Discussion	ID
	☐ Community Input	CI		

Meeting Date: September 28, 2026

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- ☐ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- ☐ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Increase in Authorization of Expenditures with Contract 2024.813 Inspection and Service of Life Safety Systems

Background:

In May 2026, the Board approved the renewal of Contract 2024.813 Inspection and Service of Life Safety Systems in the amount of \$400,000. To date, \$414,879 has been encumbered. An increase of \$120,000 is requested to cover needed repairs at Clear Creek High School and Falcon Pass Elementary School. It is the recommendation of the Directors of Maintenance and Purchasing to approve an increase in Authorization of Expenditures of \$120,000 with BMF Solutions, LLP, and Firetron, Inc. through this contract to cover the repairs. The new estimated annual contract value is \$520,000 through May 2027.

Fiscal Impact Statement

Cost: \$120,000.00

- ☒ Recurring
☐ One-Time

Funding Source:

- ☒ General Fund
☐ Grant Fund
☐ Other Funds (specify)

Fiscal Year: 2026 / 2027

Amendment Required: N/A

☒ Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve an Increase in Authorization of Expenditures for Contract 2024.813 Inspection and Service of Life Safety Systems by an additional \$120,000 for a total estimated annual expenditure of \$520,000 through May 2027.

Department Submitting Form: Purchasing

Cabinet Member's Approval: Alice Benzaia