



Board of Trustees Agenda Item Information Form

Date Submitted: September 10, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
☒ Regular Meeting	☐ Public Hearing	PH	☐ Administrative Report	AR
☐ Special Meeting/Workshop	☐ Executive Session	ES	☐ Consent Agenda	CA
	☐ Recognition	R	☒ Action Item	AI
	☐ Program Spotlight	PS	☐ Information/Discussion	ID
	☐ Community Input	CI		

Meeting Date: September 28, 2026

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- ☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- ☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Resolution to Set the 2026 Ad Valorem Tax Rate

Background:

The State Property Tax Code places the responsibility of setting a tax rate with the Board of Trustees. The process began with the district receiving certified appraisal rolls from Galveston and Harris Appraisal Districts followed by the calculation of the "no-new-revenue" tax rate and the "voter-approval" tax rate. Proper notification to the taxpayers was followed as required by the Education Code. The next step is the adoption of the tax rate. The no-new-revenue rate is a calculated rate that would provide the same amount of revenue received in the year before, on the properties taxed in both years. The total 2026 proposed tax rate of \$0.96900 does not exceed the no-new-revenue tax rate of \$1.116639 or the voter-approved tax rate of \$0.987967. The tax rate consists of two components, the maintenance and operation tax rate of \$0.6990 and the interest and sinking tax rate of \$0.27. Each rate must be approved separately.

Fiscal Impact Statement

Cost: \$0.00

- ☐ Recurring
- ☐ One-Time

Funding Source:

- ☐ General Fund
- ☐ Grant Fund
- ☐ Other Funds (specify)

Fiscal Year: 2026 / 2027

Amendment Required: N/A

☐ Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve the Resolution to set the 2026 tax rate of \$0.969. The 2026 adopted total tax rate of \$0.969 consists of a maintenance & operation tax rate of \$0.699 per \$100 of taxable value and an interest & sinking tax rate of \$0.27 per \$100 of taxable value.

Department Submitting Form: Tax Office

Cabinet Member's Approval: Alice Benzaia