

Ed Fund Revenue & MCATs

	FY25	FY26	FY27	FY26/FY27 Difference					
Local Revenue									
Education Levy	\$ 3,935,246.27	\$ 4,293,229.88	\$ 4,773,461.33	11.19%		Local revenue is remaining stable and increasing slightly.			
Spec Ed Levy	\$ 61,729.35	\$ 67,866.00	\$ 74,877.82	10.33%					
CPPRT	\$ 425,762.00	\$ 416,456.69	\$ 507,763.00	21.92%					
			**Updated 08.14.26						
State Revenue			**Updated 08.07.26						
EBF	\$ 7,426,757.66	\$ 7,541,534.71	\$ 7,672,285.54	1.73%		State revenue is up slightly, but the Teacher Vacancy Grant was cut significantly. We are back in Tier I - EBF funding. \$130,750.83 more than FY26.			
TVG	\$ 97,915.00	\$ 67,165.00	\$ 33,582.50	-50.00%					
Ag Education	\$ 5,455.00	\$ 3,701.00	\$ 25,426.00	587.00%					
Ag Three Circles	\$ 20,303.00	\$ 21,316.00		**unknown at this time					
MCATs									
Reg Voc	\$ 223,280.91	\$ 262,434.72	\$ 244,064.29	-7.00%		Categorical reimbursements continue to decrease, which requires a reliance on local funds.			
Spec Ed Trans	\$ 101,774.27	\$ 179,331.64	\$ 170,365.06	-5.00%					
Spec Ed Fac	\$ 144,812.29	\$ 164,774.03	\$ 163,126.29	-1.00%					
Federal Revenue									
Title I	\$ 547,696.00	\$ 712,923.00	\$ 586,976.00	-17.67%		Federal revenue is declining significantly among most grants. Note: Title IV can only be used for student growth and academic enrichment.			
Title II	\$ 114,453.00	\$ 60,275.00	\$ 50,379.00	-16.42%					
Title IV	\$ 26,598.00	\$ 15,044.00	\$ 38,743.00	157.53%					
Title V	\$ 36,296.00	\$ 5,404.00	\$ -	-100.00%					
	\$ 725,043.00	\$ 793,646.00	\$ 676,098.00	-14.81%					
IDEA - Flow Through	\$ 291,057.00	\$ 370,855.00	\$ 398,673.00	7.50%					