



*Keller ISD will **educate** students to achieve, **inspire** them to dream, and **challenge** them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.*

DATE:	September 24, 2026
SUBJECT:	<u>APPROVAL OF TAX RATE RESOLUTION FOR 2026-2027 FISCAL YEAR</u>
DEPARTMENT:	Finance
PRIORITIES:	☐ Student Success ☐ Family and Community Engagement ☐ Staff Recruitment and Retention ☒ Financial Stewardship ☐ Safe Learning Environments ☐ Systematic Approach
FISCAL NOTE:	General Operating Fund, Interest and Sinking Fund

Background Information:

- The Board must adopt a tax rate before the later of September 30 or 60 days after receiving the certified appraisal roll.
- The Notice of Public Meeting to Discuss Budget and Proposed Tax Rate was published in the Fort Worth Star-Telegram on Sunday, June 15, 2026, in compliance with Texas Education Code section 44.004. The public meeting was held on June 25, 2026.

Administrative Considerations:

- The M&O tax rate presented for adoption is \$0.7552 which represents no increase from last year's M&O Rate of \$0.7552.
- The I&S Tax Rate presented for adoption is \$0.3300. This represents no change from the previous year.
- The total proposed tax rate of \$1.0852 per \$100 of value, which represents no change from the previous year.

Communication Deployment:

- Board Meeting Minutes
- District Website
- Tax Notices from County Tax Assessor-Collector

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The administration recommends that the Board of Trustees approve the tax rate resolution as presented.

Respectfully submitted,

Pam Stranathan
Chief Financial Officer