



*Keller ISD will **educate** students to achieve, **inspire** them to dream, and **challenge** them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.*

DATE:	September 24, 2026		
SUBJECT:	<u>APPROVAL OF BUDGET AMENDMENTS</u>		
DEPARTMENT:	Finance		
PRIORITIES:	☐ Student Success ☐ Family and Community Engagement ☐ Staff Recruitment and Retention ☒ Financial Stewardship ☐ Safe Learning Environments ☐ Systematic Approach		
FISCAL NOTE:	General Funds		

Background Information:

- TEA requires approval by the Board of Trustees of all budget amendments between functions.

Administrative Considerations:

- The September budget amendments reflect adjustments to the adopted 2026-27 budget for items that were unknown at the time the budget was prepared.
- All September budget amendments propose to move **existing** funds between budgetary functions.

Communication Deployment:

- Board Meeting Minutes

+++++

The administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Pam Stranathan
Chief Financial Officer