

I. COMPUTATION OF 2026 PAYABLE 2027 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP			N/A			
GEN-RMV OTHER-EXEMP	1,663,661.78	133,466.86	N/A			1,797,128.64
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	1,348,240.88	263,683.29-	45.70-			1,084,511.89
TOTAL GENERAL	3,011,902.66	130,216.43-	45.70-			2,881,640.53
COM SERV-EXEMP	90,384.44	32,066.15-	16.77-			58,301.52
DEBT-VOTER-NONEXEMP	1,701,276.00	484,633.26-	4.69-			1,216,638.05
DEBT-OTHER-NONEXEMP	348,869.28	185,865.58-				163,003.70
TOTAL DEBT SERV	2,050,145.28	670,498.84-	4.69-			1,379,641.75
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	5,152,432.38	832,781.42-	67.16-			4,319,583.80

II. COMPARISON OF 2025 PAYABLE 2026 LEVY LIMITATION WITH 2026 PAYABLE 2027 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2025 PAY 2026 LIMITATION	2026 PAY 2027 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,772,125.79	2,881,640.53	109,514.74	3.95
COMMUNITY SERVICE	115,709.57	58,301.52	57,408.05-	49.61-
GENERAL DEBT SERVICE	1,806,408.96	1,379,641.75	426,767.21-	23.63-
OPEB DEBT SERVICE				
TOTAL	4,694,244.32	4,319,583.80	374,660.52-	7.98-

III. COMPARISON OF 2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2026 PAYABLE 2027 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	2026 PAY 2027 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,772,125.79			
COMMUNITY SERVICE	115,709.57			
GENERAL DEBT SERVICE	1,806,408.96			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	4,694,244.32			