

MENAHGA SCHOOL DISTRICT
2026 PAYABLE 2027 LEVY CERTIFICATION (PRELIMINARY)
09.21.2026

	FINAL	FINAL	PRELIM	Final 26 to Prelim 27
FUND	2025	2026	2027	Change
General Fund				
Referendum <i>(Voter approved)</i>	\$ -	\$ -	\$ -	\$ -
Local Optional Revenue	447,626	460,115	643,854	183,739
Equity	144,708	153,283	189,788	36,506
Transition	48,009	50,811	66,066	15,255
Operating Capital	63,101	75,386	90,064	14,679
Long-Term Facilities Maintenance	45,885	52,634	84,083	31,449
Reemployment	-	8,000	33,704	25,704
Safe Schools	37,679	37,948	43,425	5,477
Career Technical	52,262	93,113	100,792	7,679
OPEB	-	47,496	45,116	(2,380)
Building Lease	4,620	4,354	2,975	(1,379)
Tree Growth	14,585	14,585	14,585	-
Abatement	6,849	(922)	936	1,858
Other	-	34,707	209,487	174,780
Total General Fund	\$ 865,324	\$ 1,031,510	\$ 1,524,875	\$ 493,365
Community Service Fund				
Basic Community Ed	\$ 22,049	\$ 24,886	\$ 29,615	\$ 4,728
Early Childhood Family Ed	13,365	14,090	16,980	\$ 2,891
Home Visiting	411	446	334	\$ (112)
Adults w/ Disabilities	-	-	-	\$ -
School-Aged Child Care	-	-		\$ -
Abatement	81	(19)	19	\$ 37
Adjustments	-	(1,311)	205	\$ 1,517
Total Community Service Fund	\$ 35,906	\$ 38,092	\$ 47,154	\$ 9,061
Debt Service Fund				
Voter Approved Debt Service	\$ 1,046,048	\$ 1,111,246	\$ 1,103,549	\$ (7,697)
Other Debt Service	75,469	100,646	114,704	14,059
Total Debt Service Fund	\$ 1,121,517	\$ 1,211,892	\$ 1,218,253	\$ 6,361
Total Tax Levy	\$ 2,022,747	\$ 2,281,494	\$ 2,790,282	\$ 508,788

LEVY COMPARISON

General Fund
Community Service Fund
Debt Service Fund

LEVY CERTIFICATION

<u>Pay 2026 Levy</u>	<u>Pay 2027 Levy</u>	<u>% Change</u>
\$ 1,031,510	\$ 1,524,875	47.83%
\$ 38,092	\$ 47,154	23.79%
\$ 1,211,892	\$ 1,218,253	0.52%
\$ 2,281,494	\$ 2,790,282	22.30%

Preliminary Levy Certification

Pay 2027 Levy \$ 2,790,282 22.30%

Prior Year Comparison:

	<u>Levy</u>	<u>Inc/Dec</u>
Pay 2026 Levy	\$ 2,281,494	26.98%
Pay 2025 Levy	\$ 2,022,747	12.58%
Pay 2024 Levy	\$ 1,796,729	6.38%
Pay 2023 Levy	\$ 1,688,953	2.62%
Pay 2022 Levy	\$ 1,645,849	10.55%
Pay 2021 Levy	\$ 1,488,833	3.46%
Pay 2020 Levy	\$ 1,439,102	-1.86%
Pay 2019 Levy	\$ 1,466,419	2.80%
Pay 2018 Levy	\$ 1,426,419	27.00%
Pay 2017 Levy	\$ 1,123,203	-0.02%
Pay 2016 Levy	\$ 1,123,428	

ADM	1,103	FY26 Enrollment
APU	1,186	

No Seasonal Rec Prop aid component

13.7% at ISD 821, minimum requirement is 15%