



Memo

To: Mayor and Hayden City Council

From: Dulci Kau, PE, City Engineer

Date: 9/16/2026

Agenda Item: Sewer Cap Fee Presentation

Agenda Item Location

New Business

Background and Recommended Action or Motion

Council approved the agreement to hire FCS to perform a Capitalization (CAP) Fee Study. FCS will present on the process and outcomes related to the CAP fee.

Staff has included a conservative fee increase in the fee publication and is seeking Council's input on increasing the CAP Fee to align with the findings presented by FCS. A change to the CAP Fee will be incorporated into the fee schedule hearing on 9/29/26.