



North Wasco County School District

3632 West 10th Street • The Dalles, Oregon 97058
(541) 506-3420 • Fax (541) 298-6018

Resolution No. 26-27-03

NORTH WASCO COUNTY SCHOOL DISTRICT D21

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, ORS 294.471 provides for making a supplemental budget for an occurrence or condition which had not been ascertained at the time of the preparation of the budget for the current fiscal year which requires a change in financial planning; and

WHEREAS, spending in the curriculum fund (107) will exceed what was anticipated at the time the budget was prepared; and that fund lacks the resources to support that spending;

NOW THEREFORE, BE IT RESOLVED, by the Board of Directors of North Wasco County School District, that the following supplemental budget for fiscal year 2026-2027 is adopted, and the amounts appropriated by the Board of Directors for the General (100) Fund and Curriculum (107) Fund are hereby amended as follows:

APPROPRIATION CATEGORY	ORIGINAL BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
<u>100 Fund Expenditures</u>			
Interfund Transfer	\$1,202,000	\$50,000	\$1,252,000
Contingency	\$150,000	(\$50,000)	\$100,000
<u>107 Fund Resources</u>			
Interfund Transfer	\$450,000	\$50,000	\$500,000
<u>107 Fund Expenditures</u>			
Instruction	\$438,000	\$50,000	\$488,000

The above resolution statements were approved and declared adopted on this 24th day of September 2026.

Betsy Hege, Board Chair

Daniel Pedersen, CFO