

Nueces LPPF FY2027 Rate Proposal

Nueces LPPF FY27 Rate Calculation by Provider

Facility	System	2024 Net Patient Revenue	FY27 Rate	Q1 Assessment	Q2 Assessment	Q3 Assessment	Q4 Assessment
			6.00%	Due 4/30/2027	Due 4/30/2027	Due 7/30/2027	Due 9/30/2027
Driscoll Children's Hospital	DCH	976,231,581.00	58,573,895.00	14,643,473.75	14,643,473.75	14,643,473.75	14,643,473.75
CHRISTUS Spohn Hospital Corpus Christi	CHRISTUS	694,810,951.00	41,688,657.00	10,422,164.25	10,422,164.25	10,422,164.25	10,422,164.25
Corpus Christi Medical Center	HCA	536,429,484.00	32,185,769.00	8,046,442.25	8,046,442.25	8,046,442.25	8,046,442.25
PAM Specialty Hospital of Corpus Christi	PAM	24,716,500.00	1,482,990.00	370,747.50	370,747.50	370,747.50	370,747.50
PAM Rehab Hospital of Corpus Christi	PAM	30,752,626.00	1,845,158.00	461,289.50	461,289.50	461,289.50	461,289.50
Oceans Behavioral Hospital of Corpus Christi	Oceans	16,418,790.00	985,127.00	246,281.75	246,281.75	246,281.75	246,281.75
Corpus Christi Rehab Hospital	Ernest Health	22,668,263.00	1,360,096.00	340,024.00	340,024.00	340,024.00	340,024.00
TOTAL		2,302,028,195.00	138,121,692.00	34,530,423.00	34,530,423.00	34,530,423.00	34,530,423.00