Woodridge District 68 - 2027 Capital Improvements

ICI STAFF PLAN

Bid Period | Contracts | Submittals/Planning | Construction | Training | Close Out

STAFF PLAN	2026 Aug	Sep	Oct	Nov	Dec	2027 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Principal in Charge																	
Director K-12				4	4	4	4	4	4	4	4	4	4				
Estimating																	
Estimating MEP																	
Project Manager				16	16	20	20	20	20	20	20	20	16				
Superintendent											172	172	88				
Assist. Super																	
Field Engineer																	
Engineer						8	8	8	8	8	8	8	8				
Administrative				4	4	8	8	8	8	8	8	8	8				
Accounting										8	8	8	8	4			
Safety											2	2	2				
Total Staffing																	

	Total Hours	2026 Rate / Hr	2027 Rate / Hr	Staff Cost
Principal in Charge				
Director K-12	40	$176.75	$182.94	$7,268
Estimating	0	$101.77	$105.33	w/ Estimate
		$74.99	$77.61	
Project Manager	188	$144.62	$149.68	$27,977
Superintendent	432	$133.90	$138.59	$59,871
Assist. Super	0	$98.55	$102.00	$0
Field Engineer	0	$101.77	$105.33	$0
Engineer	64	$101.77	$105.33	$6,513
Administrative	72	$96.41	$99.78	$7,157
Accounting	36	$96.41	$99.78	$3,471
Safety	6	$482.05	$498.92	$2,994
	Staff-Construction:			**$115,251**

REIMBURSABLE COSTS	2026 Aug	Sep	Oct	Nov	Dec	2027 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Temporary Office Trailer									N/A	Use Classroom							
Trailer Set Up									By District								
Trailer Furniture									By District								
Power Usage									By District								
Power Feed to Trailer									N/A								
Misc. Office Expense				$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500			
Copier Expense									By District								
Computers, Printers, Fax, Monitors									Included								
Internet									By District								
Procore Management						$ 1,500											
Postage Messenger				$ 150	$ 150	$ 150	$ 150	$ 150	$ 150	$ 150	$ 150	$ 150	$ 150	$ 150			
Construction Photos									Digital Included								
Construction Signs									With Trades								
Printing Allowance									$ 1,000								
Building Layout and Elevation Benchmarks									With Trades								
Ceremonies									By District								
Temporary Energy Costs									By District								
Total Expenses	$ -	$ -	$ -	$ 650.00	$ 650.00	$ 2,150.00	$ 650.00	$ 650.00	$ 1,650.00	$ 650.00	$ 650.00	$ 650.00	$ 650.00	$ 650.00			

Temporary Office Trailer	$	-
Trailer Set Up	$	-
Trailer Furniture	$	-
Power Usage	$	-
Power Feed to Trailer	$	-
Misc. Office Expense	$	5,500.00
Copier Expense	$	-
Computers, Printers, Fax, Monitors	$	-
Internet	$	-
Procore Management	$	1,500.00
Postage Messenger	$	1,650.00
Construction Photos	$	-
Construction Signs	$	-
Printing Allowance	$	1,000.00
Building Layout and Elevation Benchmarks	$	-
Ceremonies	$	-
Temporary Energy Costs	$	-
Total Projected Reimbursable Expenses:	**$**	**9,650.00**

Notes:

Student Safety Planning Meetings with Staff are provided
Worker Background Checks are conducted-regardless of students being on site
Full Preconstruction Estimating is not provided-we will perform a check estimate prior to bidding
We bid a two year warranty with the work

PROJECT VOLUME: $1,100,000

Fee and General Conditions CM as Agent

Staff-Construction		$115,250.96	
Fee	$	33,000.00	3.00%
Subtotal		$148,250.96	
Insurance	$	12,482.51	1.00%
Total Staff, Fee, Insurance		$160,733.46	
Total Projected Reimbursable Expenses:	$	9,650.00	