

Morris Area - Preliminary Levy Certification Comparison

Fund	Levy Category	Actual Levy in 2025 Pay 2026	Levy in 2026 Pay 2027 (9-15-26)		Amount of Change	% Change
General	Voter Approved Referendum	\$ 305,838.03	\$ 345,342.46		\$ 39,504.43	12.92%
	Local Optional Revenue (LOC)	\$ 557,960.45	\$ 622,947.36		\$ 64,986.91	11.65%
	Equity	\$ 168,852.96	\$ 161,633.57		\$ (7,219.39)	-4.28%
	Student Achievement (Gen Ed)	\$ -	\$ -		\$ -	0.00%
	Operating Capital	\$ 175,965.24	\$ 191,525.47	\$ 59,750.47	\$ 15,560.23	8.84%
	Facility & Equip Bond Adj	\$ (129,990.00)	\$ (131,775.00)		\$ (1,785.00)	1.37%
	Achievement & Integration	\$ 34,860.84	\$ 45,875.23		\$ 11,014.39	0.00%
	Reemployment Insurance	\$ 29,344.18	\$ 152.74		\$ (29,191.44)	0.00%
	Safe Schools	\$ 40,967.28	\$ 38,762.64		\$ (2,204.64)	-5.38%
	Career and Technical	\$ 91,931.00	\$ 78,970.96		\$ (12,960.04)	-14.10%
	Health and Safety	\$ -	\$ -		\$ -	0.00%
	Deferred Maintenance	\$ -	\$ -		\$ -	0.00%
	LTFM - Long Term Fac Maint	\$ 325,631.97	\$ 424,735.52		\$ 99,103.55	30.43%
	Adjustments - Abatement **	\$ (284.73)	\$ 493.70		\$ 778.43	-273.39%
	Total General Fund	\$ 1,601,077.22	\$ 1,778,664.65		\$ 177,587.43	11.09%
Community Service	Basic Community Education	\$ 55,740.74	\$ 60,474.68		\$ 4,733.94	8.49%
	Early Child Family Education	\$ 28,457.35	\$ 35,076.82		\$ 6,619.47	23.26%
	Home Visiting	\$ 1,320.57	\$ 1,468.70		\$ 148.13	11.22%
	School-Age Care	\$ 33,777.26	\$ 12,031.07		\$ (21,746.19)	-64.38%
	Adjustments - Abatement	\$ (0.43)	\$ 33.26		\$ 33.69	-7834.88%
	Total Community Service Fund	\$ 119,295.49	\$ 109,084.53		\$ (10,210.96)	-8.56%
Debt Service	Voter Approved Debt Service	\$ 3,509,863.71	\$ 3,723,742.67		\$ 213,878.96	6.09%
	Total Debt Service Fund	\$ 3,509,863.71	\$ 3,723,742.67		\$ 213,878.96	6.09%
OPEB	Pension-NonEx (OPEB)	\$ 95,038.94	\$ 6,631.17	Jeannie Maanum: Decease due to Debt Excess	\$ (88,407.77)	-93.02%
TOTAL LEVY - ALL FUNDS		\$ 5,325,275.36	\$ 5,618,123.02		\$ 292,847.66	5.50%
SCHOOL BOARD Approved "MAXIMUM" numbers at SEPTEMBER MEETING						