

Belton Independent School District
Board of Trustee Meeting Agenda Item
September 21, 2026

Item: Expenditures over \$100,000

Contact Person: Melissa Lafferty

Presented for: ☒ Action ☐ Report Only

Supporting Documents: ☒ None ☐ Attached ☐ Provided Later

District Priority or Strategic Objective:

Priority 4: Fiscal Management - Maximize student experiences through transparent, strategic, and sustainable fiscal management.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$100,000 or more requires Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

Renewal of Insights Investments, LLC for Lightspeed Filtering

Lightspeed Systems is an internet filtering program. The agreement carries an annual cost of \$140,000 over a five-year term, for a total contract value of \$700,000. Lightspeed Systems participates in the Choice Partners Contract.

Game One for Nike Partnership

Belton ISD is renewing a 5-year exclusive partnership agreement with Game One for athletic equipment, uniforms, and branded apparel. All seven district athletic campuses will use Game One and Nike as their exclusive apparel provider. This agreement will include discounts on Uniforms (40%), Footwear (35%), Unbranded Apparel (30%), Nike Accessories (25%) and Equipment/Hardgoods (Preferred Plus Pricing). The total annual cost will be approximately \$160,000. Game One is an approved vendor.

Fiscal Implications:

Insights Investments LLC and Game One will be funded by the General Fund.

Administrative Recommendation(s):

Approve the requested expenditures as presented.