



LEMONT HIGH SCHOOL #210
PRESENTATION OF FY 2026-2027
TENTATIVE BUDGET

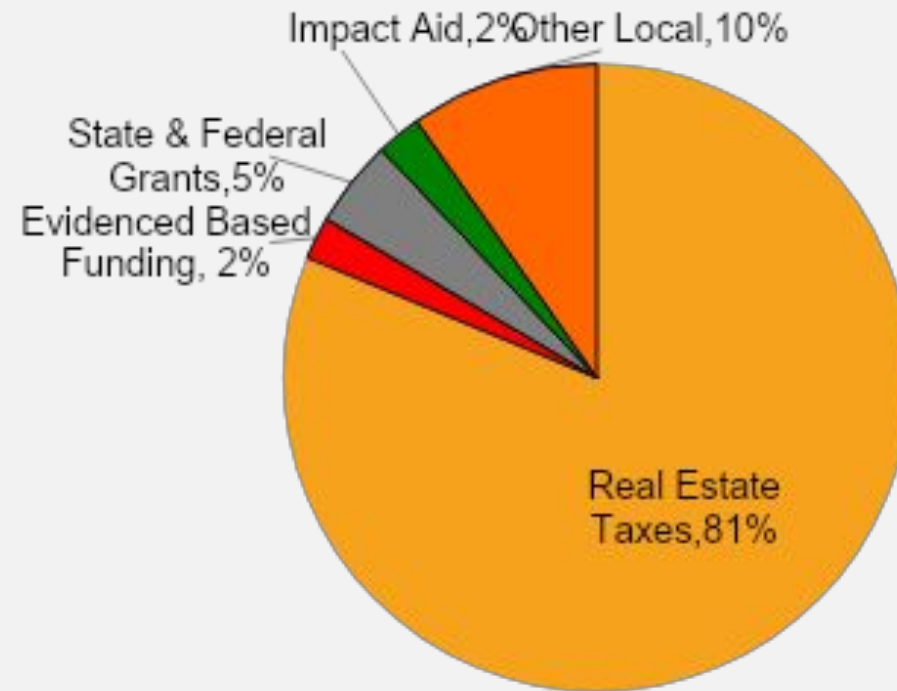
AUGUST 17, 2026



MAJOR BUDGET ASSUMPTIONS

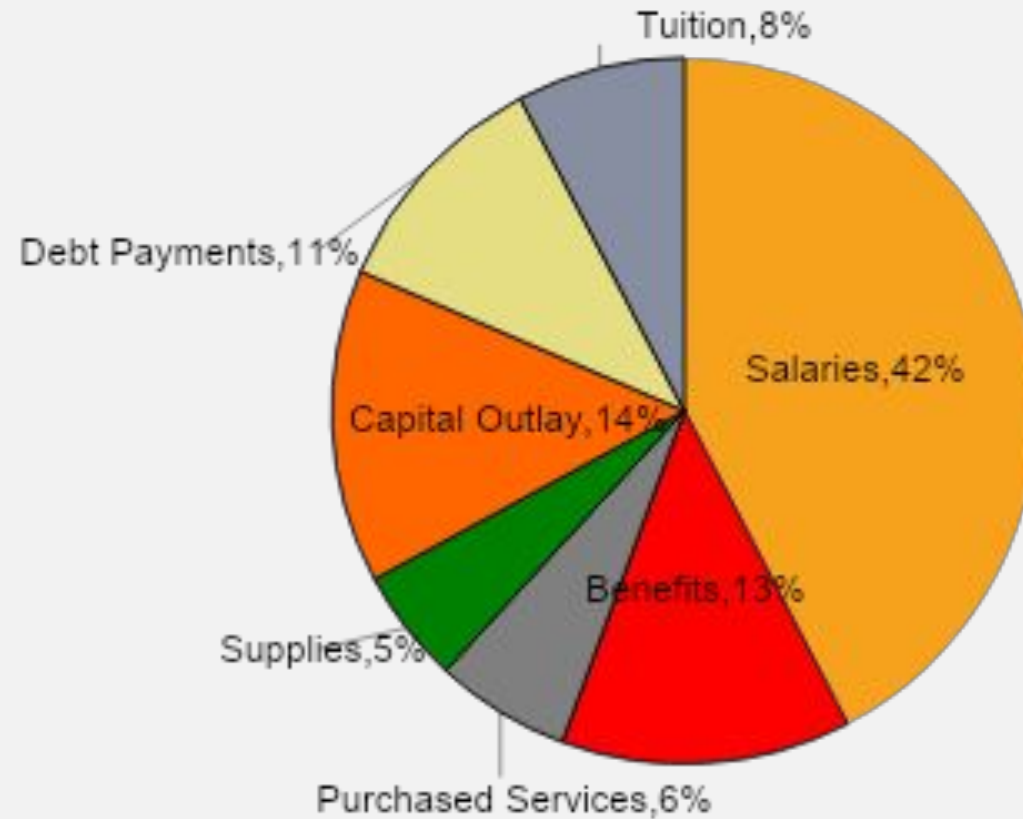
- Real estate tax are expected to increase due at the rate of the consumer price index of 2.7% plus new property, as well as, due to the timing of in Cook and DuPage counties.
- Evidenced-Based Funding dollars will remain the same at \$893,000, as well as Impact Aid at \$940,000 and State/Federal Grants at \$1,841,000.
- Investment earnings are expected to decrease from \$1,409,000 to \$1,370,000 due to changes in market conditions.
- Salaries will increase approximately 3.461% based on collective bargaining agreement, other increases and changes in staff size and composition.
- Employee benefits are expected to increase approximately 6.71% primarily due to increases in health insurance premiums and other related benefits.
- Out-placed tuition is expected to increase from \$2,461,000 to \$3,394,000 due to an increase in the number of students requiring services outside of the district.
- The District is projected to spend approximately \$5,600,000 in major capital projects during the fiscal year.

BREAKDOWN OF TOTAL BUDGETED REVENUES - FY 2026-2027



Other local revenues primarily include corporate property replacement taxes, investment earnings, food service and textbook rental fees.

BREAKDOWN OF TOTAL BUDGETED EXPENDITURES - FY 2026-2027



BREAKDOWN OF TOTAL BUDGET BY FUND

	Beginning Balance	Revenues	Expenses	Ending Balance
Education	\$21,389,230	\$ 26,520,390	\$ 27,543,362	\$ 19,366,257
Building	6,815,122	4,935,328	8,594,082	3,156,368
Bond & Int.	3,910,66+8	5,658,769	4,764,608	4,804,829
Transportation	1,315,651	1,807,877	1,692,501	1,431,028
IMRF/SS	395,689	1,036,429	1,035,446	396,672
Capital Projects	1,510,874	5,650,000	5,600,000	1,560,874
Working Cash	6,459,433	192,250	0	6,651,683
Tort	418,039	641,708	385,215	674,532
Total	\$ 41,214,706	\$ 46,442,751	\$ 49,615,213	\$ 38,042,244

BUDGET TIMETABLE

August 17, 2026

The tentative budget is presented to the Board of Education and reminds community of the public hearing on the budget for September 23, 2026.

August 18, 2026

Tentative budget goes on display in District office and notice of the public hearing scheduled for September 23, 2026, is placed in newspaper. (Must occur at least 30 days prior to public hearing)

September 23, 2027

District holds public hearing on the budget and the Board of Education approves the final budget

September 30, 2027

Approved budget is filed with the Illinois State Board of Education.



END OF PRESENTATION

