

JOSEPH CITY UNIFIED SCHOOL DISTRICT NO. 2 NAVAJO COUNTY, ARIZONA

RESOLUTION NO. 2027-2

A RESOLUTION OF THE GOVERNING BOARD APPROVING THE DISTRICT'S FISCAL YEAR 2027 CAPITAL PLAN

WHEREAS, A.R.S. § 41-5741(C) requires each school district to submit a capital plan to the School Facilities Oversight Board by September 1 of each year, and to request monies from the new school facilities fund if the plan indicates a need for a new school or an addition to an existing school within the next four years, or a need for land within the next ten years; and

WHEREAS, the district prepared its Fiscal Year 2027 Capital Plan (CP-00108), including average daily membership projections for fiscal years 2027 through 2037 prepared by the cohort survival method and verified against state enrollment records, a master plan narrative, and the district's land inventory; and

WHEREAS, district enrollment has declined from 455 students in fiscal year 2023 to 387 students in fiscal year 2027, a decline of approximately fifteen percent, and average daily membership is projected to decline further from 355 in fiscal year 2027 to 209 in fiscal year 2037, and the Plan accordingly identifies no need for a new school or an addition to an existing school within the statutory four year window and no need for land within the statutory ten year window; and

WHEREAS, the Plan states that the district's capital priorities are the renewal and right sizing of existing facilities, including the elementary boiler and chiller replacements now underway through Building Renewal Grants; and

WHEREAS, the Plan was submitted to the School Facilities Division portal on August 31, 2026, in advance of the September 1, 2026 deadline;

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of Joseph City Unified School District No. 2 that:

1. The Fiscal Year 2027 Capital Plan of the district is approved as submitted.
2. The Board ratifies the Superintendent's timely submission of the Plan and the accompanying attestations.
3. The Superintendent is directed to file this Resolution with the School Facilities Division in the Plan's Governing Board Resolution record.
4. The Superintendent shall report to the Board any response from the Division, including any action concerning the district's building capacity records or Minimum Adequacy Guidelines assessment.

PASSED AND ADOPTED by the Governing Board of Joseph City Unified School District No. 2 this 15th day of September, 2026.

Board President

Board Clerk / Member

ATTEST:

Superintendent

Vote: Ayes ____ *Nays* ____ *Abstain* ____ *Absent* ____